

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2023 GO Bond Gov + Amend (4796)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>						
	Kodiak Fire Station	AP	0	15,000,000	0	15,000,000
	Craig Harbor	AP	0	8,300,000	0	8,300,000
	Craig Mariculture Infrastructure	AP	0	5,000,000	0	5,000,000
	Nenana Fire Hall	AP	0	5,000,000	0	5,000,000
	Kenai River Bluff Stabilization	AP	0	6,500,000	0	6,500,000
	Ketchikan International Airport Terminal	AP	0	7,500,000	0	7,500,000
	Knik Arm Port Infrastructure	AP	0	175,000,000	0	175,000,000
	Port of Nome - Deep Draft Port	AP	0	10,000,000	0	10,000,000
	Seward Freight Dock Expansion and Corridor Improvements	AP	0	5,000,000	0	5,000,000
	Wasilla Airport Runway and Terminal	AP	0	14,100,000	0	14,100,000
	Warren "Bud" Woods Palmer Municipal Airport Taxiway	AP	0	6,500,000	0	6,500,000
<b>Department of Commerce, Community, and Economic Development Subtotal</b>		<b>0</b>	<b>0</b>	<b>257,900,000</b>	<b>0</b>	<b>257,900,000</b>
<b>Department of Transportation/Public Facilities</b>						
	Juneau Access	AP	0	25,000,000	0	25,000,000
	Northern Access to University Medical District	AP	0	22,000,000	0	22,000,000
<b>Department of Transportation/Public Facilities Subtotal</b>		<b>0</b>	<b>0</b>	<b>47,000,000</b>	<b>0</b>	<b>47,000,000</b>
<b>University of Alaska</b>						
	University of Alaska Fairbanks - Bartlett Hall and Moore Hall Modernization and Renewal	AP	0	18,650,000	0	18,650,000
<b>University of Alaska Subtotal</b>		<b>0</b>	<b>0</b>	<b>18,650,000</b>	<b>0</b>	<b>18,650,000</b>
<b>TOTAL STATE AGENCIES</b>		<b>0</b>	<b>0</b>	<b>323,550,000</b>	<b>0</b>	<b>323,550,000</b>
<b>TOTAL STATEWIDE</b>		<b>0</b>	<b>0</b>	<b>323,550,000</b>	<b>0</b>	<b>323,550,000</b>