

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2023 GO Bond Gov + Amend (4796)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Fairbanks Areawide (HD 1-5)</b>							
Commerce	Nenana Fire Hall	AP	0	0	5,000,000	0	5,000,000
University of Alaska	University of Alaska Fairbanks - Bartlett Hall and Moore Hall Modernization and Renewal	AP	0	0	18,650,000	0	18,650,000
<b>Fairbanks Areawide (HD 1-5) Subtotal</b>			<b>0</b>	<b>0</b>	<b>23,650,000</b>	<b>0</b>	<b>23,650,000</b>
<b>Greater Wasilla (HD 7)</b>							
Commerce	Wasilla Airport Runway and Terminal	AP	0	0	14,100,000	0	14,100,000
<b>Greater Wasilla (HD 7) Subtotal</b>			<b>0</b>	<b>0</b>	<b>14,100,000</b>	<b>0</b>	<b>14,100,000</b>
<b>Matsu Areawide (HD 7-12)</b>							
Commerce	Warren "Bud" Woods Palmer Municipal Airport Taxiway	AP	0	0	6,500,000	0	6,500,000
<b>Matsu Areawide (HD 7-12) Subtotal</b>			<b>0</b>	<b>0</b>	<b>6,500,000</b>	<b>0</b>	<b>6,500,000</b>
<b>Anchorage Areawide (HD 12-28)</b>							
Commerce	Knik Arm Port Infrastructure	AP	0	0	175,000,000	0	175,000,000
Transportation	Northern Access to University Medical District	AP	0	0	22,000,000	0	22,000,000
<b>Anchorage Areawide (HD 12-28) Subtotal</b>			<b>0</b>	<b>0</b>	<b>197,000,000</b>	<b>0</b>	<b>197,000,000</b>
<b>Kenai Areawide (HD 29-31)</b>							
Commerce	Kenai River Bluff Stabilization	AP	0	0	6,500,000	0	6,500,000
Commerce	Seward Freight Dock Expansion and Corridor Improvements	AP	0	0	5,000,000	0	5,000,000
<b>Kenai Areawide (HD 29-31) Subtotal</b>			<b>0</b>	<b>0</b>	<b>11,500,000</b>	<b>0</b>	<b>11,500,000</b>

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<b>Kodiak/Cordova/Seldovia (HD 32)</b>							
Commerce	Kodiak Fire Station	AP	0	0	15,000,000	0	15,000,000
<b>Kodiak/Cordova/Seldovia (HD 32) Subtotal</b>			<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>
<b>Juneau Areawide (HD 33-34)</b>							
Transportation	Juneau Access	AP	0	0	25,000,000	0	25,000,000
<b>Juneau Areawide (HD 33-34) Subtotal</b>			<b>0</b>	<b>0</b>	<b>25,000,000</b>	<b>0</b>	<b>25,000,000</b>
<b>Sitka/Petersburg (HD 35)</b>							
Commerce	Craig Harbor	AP	0	0	8,300,000	0	8,300,000
<b>Sitka/Petersburg (HD 35) Subtotal</b>			<b>0</b>	<b>0</b>	<b>8,300,000</b>	<b>0</b>	<b>8,300,000</b>
<b>Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)</b>							
Commerce	Ketchikan International Airport Terminal	AP	0	0	7,500,000	0	7,500,000
<b>Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Subtotal</b>			<b>0</b>	<b>0</b>	<b>7,500,000</b>	<b>0</b>	<b>7,500,000</b>
<b>Southeast Region (HD 33-36)</b>							
Commerce	Craig Mariculture Infrastructure	AP	0	0	5,000,000	0	5,000,000
<b>Southeast Region (HD 33-36) Subtotal</b>			<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
<b>Bering Straits/Yukon Delta (HD 39)</b>							
Commerce	Port of Nome - Deep Draft Port	AP	0	0	10,000,000	0	10,000,000
<b>Bering Straits/Yukon Delta (HD 39) Subtotal</b>			<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
<b>TOTAL STATE AGENCIES</b>			<b>0</b>	<b>0</b>	<b>323,550,000</b>	<b>0</b>	<b>323,550,000</b>