

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: zlasFY23Gov+Amend thru 4.4.22 (4865)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
Department of Commerce, Community, and Economic Development							
	Kodiak Fire Station	AP	0	0	15,000,000	0	15,000,000
	Alaska Energy Authority - Electrical Emergencies Program	AP	200,000	0	0	0	200,000
	Alaska Energy Authority - Round XIV Renewable Energy Project Grants (AS 42.45.045)	AP	0	15,000,000	0	0	15,000,000
	Alaska Energy Authority - Rural Power Systems Upgrades	AP	0	10,000,000	0	10,000,000	20,000,000
	Nenana Fire Hall	AP	0	0	5,000,000	0	5,000,000
	Alaska Energy Authority - Bulk Fuel Upgrades	AP	5,500,000	0	0	7,500,000	13,000,000
	Kenai River Bluff Stabilization	AP	0	0	6,500,000	0	6,500,000
	Alaska Energy Authority - Volkswagen Settlement	AP	0	0	400,000	0	400,000
	City of Palmer Wastewater Treatment Plant Improvements - Phase II	AP	0	0	0	6,900,000	6,900,000
	Community Block Grants	AP	65,000	0	0	6,250,000	6,315,000
	Seward Freight Dock Expansion and Corridor Improvements	AP	0	0	5,000,000	0	5,000,000
	Alaska Mariculture Alliance – Economic Recovery Mariculture Incentive Grant Program	AP	0	0	0	25,000,000	25,000,000
	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	13,800,000	13,800,000
	Alaska Travel Industry Association	AP	0	0	0	5,000,000	5,000,000
	Inter-Island Ferry Authority	AP	250,000	0	0	0	250,000
	Named Recipient Grant - Voice of the Arctic Inupiat	AP	1,000,000	0	0	0	1,000,000
	Department of Commerce, Community, and Economic Development Subtotal		7,015,000	25,000,000	31,900,000	74,450,000	138,365,000
Department of Environmental Conservation							
	Alaska Enhanced Air Quality Monitoring	AP	0	0	0	650,000	650,000
	Clean Water Capitalization Grant Subsidy	AP	0	0	1,000,000	0	1,000,000
	Drinking Water Capitalization Grant Subsidy	AP	0	0	2,900,000	0	2,900,000
	EVOS Impaired Beaches Project	AP	0	0	658,432	0	658,432
	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	AP	0	0	0	5,684,800	5,684,800
	Village Safe Water and Wastewater Infrastructure Projects	AP	19,500,000	0	500,000	52,250,000	72,250,000
	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	7,800,000	0	200,000	20,900,000	28,900,000

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Department of Environmental Conservation							
	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	11,700,000	0	300,000	31,350,000	43,350,000
Department of Environmental Conservation Subtotal			19,500,000	0	5,058,432	58,584,800	83,143,232
Department of Fish and Game							
	EVOS Prince William Sound Pollock and Herring Interaction	AP	0	0	4,129,317	0	4,129,317
	EVOS Gulf Watch Alaska Herring Research and Monitoring	AP	0	0	1,908,299	0	1,908,299
	EVOS Mariculture - Marine Mammals	AP	0	0	1,660,000	0	1,660,000
	EVOS Kenai Peninsula Cost Share	AP	0	0	400,000	0	400,000
	Endangered Species Act	AP	2,000,000	0	250,000	1,750,000	4,000,000
	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	AP	500,000	0	0	0	500,000
	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	6,400,000	6,400,000
	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	4,400,000	4,400,000
	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
	Proceeds of Sale of State-owned Vessels and Aircrafts	AP	0	150,000	0	0	150,000
Department of Fish and Game Subtotal			2,500,000	150,000	9,097,616	14,800,000	26,547,616
Office of the Governor							
	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	23,880,000	0	0	23,880,000
Office of the Governor Subtotal			0	23,880,000	0	0	23,880,000
Department of Health							
	MH: Deferred Maintenance and Accessibility Improvements	AP	250,000	0	250,000	0	500,000
	MH: Assistive Technology	AP	500,000	0	0	0	500,000
	MH: Essential Program Equipment	AP	300,000	0	300,000	0	600,000
	MH: Home Modification and Upgrades to Retain Housing	AP	1,050,000	0	100,000	0	1,150,000
	Division of Public Assistance E-forms and Online Noticing	AP	0	0	0	8,000,000	8,000,000

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Department of Health						
	Division of Public Assistance Eligibility System Replacement	AP 0	0	0	23,500,000	23,500,000
	Emergency Medical Services Match for Code Blue Project	AP 500,000	0	0	0	500,000
	Health Record Infrastructure Improvements - Coronavirus Capital Projects Fund	AP 0	0	0	30,000,000	30,000,000
Department of Health Subtotal		2,600,000	0	650,000	61,500,000	64,750,000
Department of Military and Veterans' Affairs						
	DMVA Deferred Maintenance, Replacement, and Renewal	AP 0	0	0	12,000,000	12,000,000
	State Homeland Security Grant Programs	AP 0	0	0	9,000,000	9,000,000
Department of Military and Veterans' Affairs Subtotal		0	0	0	21,000,000	21,000,000
Department of Natural Resources						
	Cook Inlet Petroleum Potential	AP 1,200,000	0	0	0	1,200,000
	RS2477 Access Development - Advancing State's Rights in Navigability and Revised Statute 2477	AP 2,500,000	0	0	0	2,500,000
	Abandoned Mine Lands Reclamation Federal Program	AP 0	0	0	3,200,000	3,200,000
	Arctic Strategic Transportation and Resource Project	AP 2,500,000	0	0	0	2,500,000
	Big Eddy EVOS Restoration and Improvements	AP 0	0	4,329,567	0	4,329,567
	Eagle River Fire Crew Facility - Coronavirus Capital Projects Fund	AP 0	0	0	13,856,439	13,856,439
	Federal and Local Government Funded Forest Resource and Fire Program	AP 0	0	0	7,000,000	7,000,000
	Food Security Agriculture Incentive Grant Program	AP 0	0	0	25,000,000	25,000,000
	Geological Mapping for Energy Development (USGS STATEMAP)	AP 600,000	0	0	600,000	1,200,000
	Land Sales - New Subdivision Development	AP 0	500,000	0	0	500,000
	Land and Water Conservation Fund Federal Grant Program	AP 1,600,000	0	0	2,600,000	4,200,000
	National Historic Preservation Fund	AP 200,000	0	0	600,000	800,000
	National Recreational Trails Federal Grant Program	AP 150,000	0	0	1,500,000	1,650,000
	Potter Marsh Watershed Conservation Project Phase I	AP 0	0	0	1,000,000	1,000,000
	State Park Electronic Fee Stations	AP 650,000	0	0	0	650,000

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Department of Natural Resources						
	Statewide Park Sanitation Deferred Maintenance and Facility Upgrades	0	0	0	1,418,000	1,418,000
Department of Natural Resources Subtotal		9,400,000	500,000	4,329,567	56,774,439	71,004,006
Department of Public Safety						
	Law Enforcement Off Highway Vehicle Replacement	750,000	0	0	0	750,000
	Marine Fisheries Patrol Improvements	0	0	0	1,200,000	1,200,000
Department of Public Safety Subtotal		750,000	0	0	1,200,000	1,950,000
Department of Revenue						
	AHFC Competitive Grants for Public Housing	350,000	0	0	1,000,000	1,350,000
	AHFC Energy Efficiency Research	500,000	0	0	0	500,000
	AHFC Energy Programs Weatherization	1,800,000	0	0	3,000,000	4,800,000
	AHFC Federal and Other Competitive Grants	1,500,000	0	0	6,000,000	7,500,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	3,200,000	3,200,000
	AHFC Housing and Urban Development Federal HOME Grant	750,000	0	0	4,000,000	4,750,000
	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	1,500,000	0	0	0	1,500,000
	AHFC Supplemental Housing Development Program	2,750,000	0	0	0	2,750,000
	AHFC Teacher, Health, and Public Safety Professionals Housing	1,750,000	0	500,000	0	2,250,000
	AHFC Senior Citizens Housing Development Program	1,500,000	0	0	0	1,500,000
	MH: AHFC Senior Citizens Housing Predevelopment Program (SCHPP)	500,000	0	0	0	500,000
	AHFC Senior Citizens Housing Development Program	1,000,000	0	0	0	1,000,000
	MH: AHFC Beneficiary and Special Needs Housing	3,250,000	0	200,000	0	3,450,000
	MH: AHFC Homeless Assistance Program	7,150,000	0	950,000	0	8,100,000
Department of Revenue Subtotal		22,800,000	0	1,650,000	17,200,000	41,650,000

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Department of Transportation/Public Facilities						
MH: Coordinated Transportation and Vehicles	AP	1,000,000	0	300,000	0	1,300,000
Surface Transportation Program	AP	0	0	0	669,500,000	669,500,000
Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	20,000,000	0	0	20,000,000
511 Phone and Web Enhancements	AL	0	0	0	90,970	90,970
State Equipment Fleet Replacement	AP	0	0	25,000,000	0	25,000,000
511 Phone and Web Maintenance & Operations	AL	0	0	0	785,071	785,071
AASHTOWare Implementation	AL	0	0	0	1,482,811	1,482,811
Alaska International Airport System	AL	0	0	9,561,030	72,139,250	81,700,280
ADA Implementation and Compliance Monitoring	AL	0	0	0	161,927	161,927
Rural Airport Improvement Program	AL	0	0	0	200,000,000	200,000,000
Air Quality Mobile Source Modeling	AL	0	0	0	181,940	181,940
Federal Program Match	AP	89,100,000	0	0	0	89,100,000
Air Quality Public Education	AL	0	0	0	181,940	181,940
Federal-Aid Aviation State Match	AL	17,600,000	0	0	0	17,600,000
Airport Way / South Cushman Intersection Reconstruction	AL	0	0	0	10,712,254	10,712,254
Akakeek, Ptarmigan, and DeLapp Streets	AL	0	0	0	272,910	272,910
Federal-Aid Highway State Match	AL	70,200,000	0	0	0	70,200,000
Other Federal Program Match	AL	1,300,000	0	0	0	1,300,000
Alaska CARE - Crash Data Analysis & Reporting System	AL	0	0	0	54,582	54,582
Statewide Federal Programs	AP	130,574	0	10,000,000	49,670,000	59,800,574
American Association of State Highway Transportation Officials (AASHTO) Technical Programs Support	AL	0	0	0	200,134	200,134
Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Allocation	AL	0	0	0	28,153,418	28,153,418
Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Allocation for Qualifying Air Quality Projects	AL	0	0	0	2,143,768	2,143,768
Federal Transit Administration Grants	AL	0	0	0	26,670,000	26,670,000

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Department of Transportation/Public Facilities						
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation	0	0	0	836,594	836,594
	Highway Safety Grants Program	130,574	0	0	8,000,000	8,130,574
	Annual Planning Work Program	0	0	0	8,560,553	8,560,553
	Bethel Chief Eddie Hoffman Highway Rehabilitation	0	0	0	1,819,400	1,819,400
	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program	0	0	0	7,627,900	7,627,900
	Bridge Management System	0	0	0	454,850	454,850
	Bridge Scour Monitoring and Retrofit Program	0	0	0	864,215	864,215
	Central Region ADA Compliance Project	0	0	0	2,274,250	2,274,250
	Central Region Intelligent Transportation Systems (ITS) Repair and Upgrade Project	0	0	0	682,275	682,275
	City of Fairbanks 5th Avenue Sidewalk Improvements	0	0	0	454,850	454,850
	Civil Rights Program	0	0	0	240,000	240,000
	Committed Measures for the Fairbanks State Implementation Plan (SIP)	0	0	0	1,728,430	1,728,430
	Connected and Autonomous Vehicle Planning	0	0	0	22,743	22,743
	Cultural Resources Liaison	0	0	0	154,649	154,649
	Dalton Highway Mile Point 0-10 (Milepost 0-9) Reconstruction (Livengood to 9 Mile Hill) - Construction	0	0	0	33,658,900	33,658,900
	Dalton Highway Mile Point 120-136 (Milepost 120-135) Reconstruction (Pung Creek to Prospect Creek) - Construction	0	0	0	26,836,150	26,836,150
	Dalton Hwy Mile Point 109-145 (Milepost 109-144) Reconstruction (Old Man Camp to Jim River Bridge#3)	0	0	0	9,097	9,097
	Design Construct Lease Purchase Ferryboats and Terminals	0	0	0	640,000	640,000
	Elliott Highway Milepost 51-63 Rehabilitation	0	0	0	27,291,000	27,291,000
	Enhanced Mobility for Seniors and Individuals With Disabilities	0	0	0	318,400	318,400
	eWORX Federal Aid System Regulatory Implementation	0	0	0	90,970	90,970
	Fairbanks Air Quality Planning Project	0	0	0	72,776	72,776
	Fairbanks Area Surface Transportation (FAST) Community Transportation Program (CTP) Allocation	0	0	0	7,716,256	7,716,256

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Department of Transportation/Public Facilities						
	Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation	0	0	0	727,760	727,760
	Ferry Refurbishment	0	0	0	15,351,188	15,351,188
	Fleet Condition Survey Update	0	0	0	400,000	400,000
	Geographic Information System Development	0	0	0	227,425	227,425
	Glenn Highway Airport Heights to Parks Highway Rehabilitation	0	0	0	485,485	485,485
	Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation - Design	0	0	0	670,000	670,000
	Glenn Highway Incident Management Traffic Accommodations	0	0	0	1,300,000	1,300,000
	Glenn Highway Mile Point 59-85 (Milepost 66.5 to 92) Rehabilitation - Design	0	0	0	2,274,250	2,274,250
	Highway Contingency	0	0	0	25,166,328	25,166,328
	Highway Fuel Tax Evasion	0	0	0	90,970	90,970
	Highway Performance Monitoring System (HPMS) Reporting	0	0	0	136,455	136,455
	Highway Safety Improvement Program (HSIP)	0	0	0	55,600,000	55,600,000
	Highway Safety Improvement Program/Safety Management - Central Region	0	0	0	607,500	607,500
	Highway Safety Improvement Program/Safety Management - Northern Region	0	0	0	324,000	324,000
	Highway Safety Improvement Program/Safety Management - Southcoast Region	0	0	0	250,058	250,058
	Inter-Island Ferry Authority (IFA) Vessel Refurbishments	0	0	0	430,953	430,953
	Kodiak - Otmeloi Way Reconstruction	0	0	0	4,716,155	4,716,155
	National Highway Institute Training	0	0	0	318,395	318,395
	Nome Center Creek Road Rehabilitation	0	0	0	11,337,591	11,337,591
	Nome Front Street Resurfacing	0	0	0	363,880	363,880
	Northern Region ADA Reconnaissance and Improvements	0	0	0	1,591,975	1,591,975
	Northern Region Signal Interconnect	0	0	0	4,548,500	4,548,500
	Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHRs/IBS) Development	0	0	0	241,071	241,071
	Parks Highway Mile Point 63-128 (Milepost 99 to 163) Drainage and Culvert Improvements	0	0	0	7,823,420	7,823,420

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Department of Transportation/Public Facilities						
	Parks Highway Mile Post 206-209 Reconstruction - Design	AL	0	0	560,400	560,400
	Pavement and Bridge Preservation - Central Region	AL	0	0	50,943,200	50,943,200
	Pavement and Bridge Preservation - Northern Region	AL	0	0	51,852,900	51,852,900
	Pavement and Bridge Preservation - Southcoast Region	AL	0	0	13,190,650	13,190,650
	Portage Station Improvements	AL	0	0	1,770,000	1,770,000
	Recreational Trails Program	AL	0	0	2,261,379	2,261,379
	Redoubt Avenue and Smith Way Rehabilitation	AL	0	0	400,000	400,000
	Richardson Highway Bear Creek Bridge #0593 Replacement	AL	0	0	409,365	409,365
	Richardson Highway Mile Point 131-141 (Milepost 128-138) Rehabilitation (Stage 2 of 3)	AL	0	0	22,742,500	22,742,500
	Richardson Highway Mile Point 169-176 (Milepost 167 - 173) Reconstruction	AL	0	0	27,291,000	27,291,000
	Richardson Highway Mile Point 68-84 (Milepost 65-80) Rehabilitation	AL	0	0	272,910	272,910
	Road Weather Information System (RWIS)	AL	0	0	727,440	727,440
	Road Weather Information System (RWIS) Air Quality Sensor Operations & Maintenance	AL	0	0	90,970	90,970
	Roadway Data Collection	AL	0	0	1,091,640	1,091,640
	Seismic Bridge Retrofit Program	AL	0	0	864,215	864,215
	Seward Highway Mile Point 24-36 (Milepost 25-36) Rehabilitation Moose Pass to Sterling Wye	AL	0	0	38,389,340	38,389,340
	Seward Highway MP 14 Railroad Crossing Reconstruction	AL	0	0	1,819,400	1,819,400
	Shoreside Facilities Condition Survey	AL	0	0	240,000	240,000
	Small Hydrologic Investigations	AL	0	0	90,972	90,972
	Southcoast Areawide ADA Improvements	AL	0	0	18,359	18,359
	Southcoast Region Intelligent Transportation Systems (ITS) Repair and Upgrade Project	AL	0	0	136,395	136,395
	Statewide Congestion and Mitigation Air Quality	AL	0	0	3,211,241	3,211,241
	Statewide Functional Class Update	AL	0	0	136,455	136,455
	Statewide Highway Data Equipment Acquisition and Installation	AL	0	0	909,700	909,700
	Statewide Highway Safety Improvement Program Safety Management	AL	0	0	482,141	482,141
	Statewide Research Program	AL	0	0	2,055,832	2,055,832

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Department of Transportation/Public Facilities						
	Statewide Transportation Alternatives Program (TAP)	AL	0	0	454,850	454,850
	Steese Highway Mile Point 122-123 (Milepost 128) Crooked Creek Bridge Replacement	AL	0	0	192,856	192,856
	Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Rd JNU Creek Bridge Con	AL	0	0	80,963,300	80,963,300
	Sterling Safety Corridor Improvements, MP 45-58	AL	0	0	40,000,000	40,000,000
	Strategic Highway Safety Plan	AL	0	0	90,970	90,970
	Traffic Data Management and Reporting System	AL	0	0	113,713	113,713
	Transportation Asset Management Program	AL	0	0	1,819,400	1,819,400
	Traveler Information Systems Marketing	AL	0	0	22,743	22,743
	University Avenue Widening	AL	0	0	6,549,840	6,549,840
	Urban Planning Program	AL	0	0	1,929,082	1,929,082
	US Geological Survey (USGS) Flood Frequency and Analysis	AL	0	0	591,305	591,305
	Vine Road Improvements Knik-Goosebay Road to Hollywood Blvd	AL	0	0	7,732,450	7,732,450
	Weigh-In-Motion Maintenance & Operations	AL	0	0	454,850	454,850
	Whittier Tunnel: Maintenance and Operations	AL	0	0	4,093,650	4,093,650
	Winter Trail Marking	AL	0	0	773,245	773,245
	Airport Improvement Program	AP	0	28,322,060	536,172,560	564,494,620
	Adak Airport Aircraft Rescue and Fire Fighting Vehicle	AL	0	0	740,460	740,460
	Adak Pavement Markings	AL	0	0	99,000	99,000
	AIAS: Infrastructure Contingency	AL	0	0	15,000,000	15,000,000
	AIAS: Infrastructure State Match	AL	0	9,200,000	0	9,200,000
	Allakaket Minor Gravel Resurfacing and Dust Palliative	AL	0	0	328,000	328,000
	Angoon Airport Right of Way	AL	0	0	5,500,000	5,500,000
	Barrow Pavement Markings and Crack Seal	AL	0	0	71,000	71,000
	Bethel Airport Aircraft Rescue and Fire Fighting Vehicle	AL	0	0	1,080,000	1,080,000
	Buckland Airport Rehabilitation	AL	0	0	10,500,000	10,500,000
	Chalkyitsik Airport Reconstruction	AL	0	0	8,000,000	8,000,000
	Chefornak Grader	AL	0	0	355,000	355,000
	Chenega Bay Snow Blower	AL	0	0	333,000	333,000

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Department of Transportation/Public Facilities						
	Chignik Airport Snow Removal Equipment Building Rehabilitation	AL	0	0	371,000	371,000
	Chuathbaluk Grader	AL	0	0	372,000	372,000
	Coldfoot Minor Gravel Resurfacing and Dust Palliative	AL	0	0	328,000	328,000
	Cordova Airport Aircraft Rescue and Fire Fighting, Broom, Pavement Markings and Crack Seal	AL	0	0	1,906,000	1,906,000
	Deadhorse Pavement Markings and Crack Seal	AL	0	0	71,000	71,000
	Deering Airport Rehab and Airport Access Road Construction	AL	0	0	16,600,000	16,600,000
	Dillingham Pavement Markings and Crack Seal	AL	0	0	235,000	235,000
	Eek Minor Gravel Resurfacing and Dust Palliative	AL	0	0	328,000	328,000
	FIA - Advanced Project Design and Planning	AL	0	32,619	0	32,619
	FIA - Annual Improvements	AL	0	358,813	0	358,813
	FIA - Environmental	AL	0	225,102	0	225,102
	FIA - Equipment	AL	0	0	1,382,813	1,382,813
	FIA - Facility Improvements, Renovations, & Upgrades	AL	0	130,477	0	130,477
	FIA - Information Technology Improvements	AL	0	112,551	0	112,551
	Fort Yukon Minor Gravel Resurfacing and Dust Palliative	AL	0	0	328,000	328,000
	Galena Dump Truck	AL	0	0	382,000	382,000
	Gambell Snow Removal Equipment Building Replacement	AL	0	0	2,200,000	2,200,000
	Golovin Loader	AL	0	0	382,000	382,000
	Huslia Minor Gravel Resurfacing, Dust Palliative and Dozer Replacement	AL	0	0	709,000	709,000
	Hydaburg Seaplane Base Rehabilitation	AL	0	0	1,000,000	1,000,000
	Ketchikan Pavement Markings	AL	0	0	188,000	188,000
	Ketchikan Seaplane Base Haulout Facility	AL	0	0	3,000,000	3,000,000
	King Salmon Rehabilitation	AL	0	0	8,900,000	8,900,000
	Kodiak Airport Rehabilitation - Stage 1	AL	0	0	27,000,000	27,000,000
	Kotzebue Pavement Markings and Crack Seal	AL	0	0	71,000	71,000
	Kwethluk Airport Rehabilitation	AL	0	0	22,000,000	22,000,000
	Lake Minchumina Loader	AL	0	0	387,000	387,000
	Little Diomedea Helipad Rehabilitation and Lighting Replacement	AL	0	0	3,000,000	3,000,000

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: zlasFY23Gov+Amend thru 4.4.22 (4865)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities						
	Manley Airport Improvements	AL	0	0	4,700,000	4,700,000
	Marshall Airport Rehabilitation	AL	0	0	11,600,000	11,600,000
	Mekoryuk Airport Rehabilitation and Snow Removal Equipment Building Replacement	AL	0	0	30,882,000	30,882,000
	Mountain Village Snow Removal Equipment Building Replacement	AL	0	0	2,000,000	2,000,000
	Nikolai Loader	AL	0	0	306,000	306,000
	Nulato Minor Gravel Resurfacing and Dust Palliative & Dozer Replacement	AL	0	0	709,000	709,000
	Petersburg Obstruction Removal	AL	0	0	219,000	219,000
	Petersburg Pavement Markings and Crack Seal	AL	0	0	177,000	177,000
	Petersburg Self Propelled Runway Broom	AL	0	0	835,000	835,000
	Point Hope Airport Runway Realignment - Stage 1 & 2	AL	0	0	21,700,000	21,700,000
	Sitka Pavement Markings	AL	0	0	99,000	99,000
	Sitka Towed Broom	AL	0	0	710,000	710,000
	Talkeetna Pavement Markings and Crack Seal	AL	0	0	300,000	300,000
	Tanana Minor Gravel Resurfacing and Dust Palliative	AL	0	0	328,000	328,000
	Toksook Bay Grader	AL	0	0	391,000	391,000
	TSAIA - Advanced Project Design and Planning	AL	0	743,721	0	743,721
	TSAIA - Airfield Pavement Reconstruction & Maintenance	AL	0	0	29,084,751	29,084,751
	TSAIA - Annual Improvements	AL	0	939,437	0	939,437
	TSAIA - Environmental Projects	AL	0	130,477	0	130,477
	TSAIA - Equipment	AL	0	0	4,251,286	4,251,286
	TSAIA - Facility Improvements, Renovations, & Upgrades	AL	0	1,435,251	0	1,435,251
	TSAIA - Information Technology Improvements	AL	0	1,252,582	0	1,252,582
	TSAIA: Airport Facility Roof Replacement	AL	0	1,000,000	0	1,000,000
	TSAIA: Airport Roadway Improvements	AL	0	1,000,000	0	1,000,000
	TSAIA: Communications Upgrade	AL	0	400,000	0	400,000
	TSAIA: Improve Airport Drainage	AL	0	0	5,388,000	5,388,000
	TSAIA: Terminal Watermain Improvements	AL	0	0	7,906,000	7,906,000
	TSAIA: Visual Paging System Installation (ADA)	AL	0	1,800,000	0	1,800,000
	Unalaska Airport Ramp and Taxiway Repaving	AL	0	0	8,300,000	8,300,000

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: zlasFY23Gov+Amend thru 4.4.22 (4865)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities							
	Unalaska Pavement Markings	AL	0	0	0	99,000	99,000
	Valdez Pavement Markings and Crack Seal	AL	0	0	0	71,000	71,000
	Wrangell Pavement Markings	AL	0	0	0	191,000	191,000
	Wrangell Truck	AL	0	0	0	355,000	355,000
	Yakutat Pavement Markings	AL	0	0	0	284,000	284,000
Department of Transportation/Public Facilities Subtotal			90,230,574	20,000,000	63,622,060	1,255,342,560	1,429,195,194
University of Alaska							
	Student Information Technology Systems - Coronavirus Capital Projects Fund	AP	0	0	0	20,000,000	20,000,000
	Seward Marine Center Research Vessel Infrastructure	AP	0	0	0	94,400,000	94,400,000
	Emerging Energy Opportunities for Alaska	AP	2,500,000	0	0	0	2,500,000
University of Alaska Subtotal			2,500,000	0	0	114,400,000	116,900,000
Judiciary							
	Court Security Projects	AP	1,130,000	0	0	0	1,130,000
	Deferred Maintenance Projects (DOT / DOA / DMVA Maintained)	AP	0	3,820,000	0	0	3,820,000
Judiciary Subtotal			1,130,000	3,820,000	0	0	4,950,000
TOTAL STATE AGENCIES			158,425,574	73,350,000	116,307,675	1,675,251,799	2,023,335,048
TOTAL STATEWIDE			158,425,574	73,350,000	116,307,675	1,675,251,799	2,023,335,048