

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
FY2023 Gov + Amends (4795)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Fairbanks Areawide (HD 1-5)							
Environ Conservation	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	AP	0	0	0	5,684,800	5,684,800
Fairbanks Areawide (HD 1-5) Subtotal			0	0	0	5,684,800	5,684,800
Richardson Hwy/East Mat-Su (HD 9)							
Environ Conservation	EVOS Impaired Beaches Project	AP	0	0	658,432	0	658,432
Richardson Hwy/East Mat-Su (HD 9) Subtotal			0	0	658,432	0	658,432
Matsu Areawide (HD 7-12)							
Commerce	City of Palmer Wastewater Treatment Plant Improvements - Phase II	AP	0	0	0	6,900,000	6,900,000
Matsu Areawide (HD 7-12) Subtotal			0	0	0	6,900,000	6,900,000
Eagle River/Chugach State Park (HD 14)							
Natural Resources	Eagle River Fire Crew Facility - Coronavirus Capital Projects Fund	AP	0	0	0	13,856,439	13,856,439
Eagle River/Chugach State Park (HD 14) Subtotal			0	0	0	13,856,439	13,856,439
Homer/South Kenai (HD 31)							
Fish and Game	EVOS Kenai Peninsula Cost Share	AP	0	0	400,000	0	400,000
Homer/South Kenai (HD 31) Subtotal			0	0	400,000	0	400,000
Kenai Areawide (HD 29-31)							
University of Alaska	Seward Marine Center Research Vessel Infrastructure	AP	0	0	0	94,400,000	94,400,000
Kenai Areawide (HD 29-31) Subtotal			0	0	0	94,400,000	94,400,000

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Southeast Region (HD 33-36)							
Commerce	Inter-Island Ferry Authority	AP	250,000	0	0	0	250,000
Southeast Region (HD 33-36) Subtotal			250,000	0	0	0	250,000
Arctic (HD 40)							
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	13,800,000	13,800,000
Commerce	Named Recipient Grant - Voice of the Arctic Inupiat	AP	1,000,000	0	0	0	1,000,000
Natural Resources	RS2477 Access Development - Advancing State's Rights in Navigability and Revised Statute 2477	AP	2,500,000	0	0	0	2,500,000
Natural Resources	Arctic Strategic Transportation and Resource Project	AP	2,500,000	0	0	0	2,500,000
Arctic (HD 40) Subtotal			6,000,000	0	0	13,800,000	19,800,000
Statewide (HD 1-40)							
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	200,000	0	0	0	200,000
Commerce	Alaska Energy Authority - Round XIV Renewable Energy Project Grants (AS 42.45.045)	AP	0	15,000,000	0	0	15,000,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrades	AP	0	10,000,000	0	10,000,000	20,000,000
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AP	5,500,000	0	0	7,500,000	13,000,000
Commerce	Alaska Energy Authority - Volkswagen Settlement	AP	0	0	400,000	0	400,000
Commerce	Community Block Grants	AP	65,000	0	0	6,250,000	6,315,000
Commerce	Alaska Mariculture Alliance – Economic Recovery Mariculture Incentive Grant Program	AP	0	0	0	25,000,000	25,000,000
Commerce	Alaska Travel Industry Association	AP	0	0	0	5,000,000	5,000,000
Environ Conservation	Alaska Enhanced Air Quality Monitoring	AP	0	0	0	650,000	650,000
Environ Conservation	Clean Water Capitalization Grant Subsidy	AP	0	0	1,000,000	0	1,000,000
Environ Conservation	Drinking Water Capitalization Grant Subsidy	AP	0	0	2,900,000	0	2,900,000

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Statewide (HD 1-40)							
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	7,800,000	0	200,000	20,900,000	28,900,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	11,700,000	0	300,000	31,350,000	43,350,000
Fish and Game	EVOS Prince William Sound Pollock and Herring Interaction	AP	0	0	4,129,317	0	4,129,317
Fish and Game	EVOS Gulf Watch Alaska Herring Research and Monitoring	AP	0	0	1,908,299	0	1,908,299
Fish and Game	EVOS Mariculture - Marine Mammals	AP	0	0	1,660,000	0	1,660,000
Fish and Game	Endangered Species Act	AP	2,000,000	0	250,000	1,750,000	4,000,000
Fish and Game	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	AP	500,000	0	0	0	500,000
Fish and Game	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	6,400,000	6,400,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	4,400,000	4,400,000
Fish and Game	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
Fish and Game	Proceeds of Sale of State-owned Vessels and Aircrafts	AP	0	150,000	0	0	150,000
Governor	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	23,880,000	0	0	23,880,000
Health	MH: Deferred Maintenance and Accessibility Improvements	AP	250,000	0	250,000	0	500,000
Health	MH: Assistive Technology	AP	500,000	0	0	0	500,000
Health	MH: Essential Program Equipment	AP	300,000	0	300,000	0	600,000
Health	MH: Home Modification and Upgrades to Retain Housing	AP	1,050,000	0	100,000	0	1,150,000
Health	Division of Public Assistance E-forms and Online Noticing	AP	0	0	0	8,000,000	8,000,000
Health	Division of Public Assistance Eligibility System Replacement	AP	0	0	0	23,500,000	23,500,000
Health	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Health	Health Record Infrastructure Improvements - Coronavirus Capital Projects Fund	AP	0	0	0	30,000,000	30,000,000
Military & Veterans Affairs	DMVA Deferred Maintenance, Replacement, and Renewal	AP	0	0	0	12,000,000	12,000,000

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Statewide (HD 1-40)							
Military & Veterans' Affairs	State Homeland Security Grant Programs	AP	0	0	0	9,000,000	9,000,000
Natural Resources	Cook Inlet Petroleum Potential	AP	1,200,000	0	0	0	1,200,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	3,200,000	3,200,000
Natural Resources	Big Eddy EVOS Restoration and Improvements	AP	0	0	4,329,567	0	4,329,567
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program	AP	0	0	0	7,000,000	7,000,000
Natural Resources	Food Security Agriculture Incentive Grant Program	AP	0	0	0	25,000,000	25,000,000
Natural Resources	Geological Mapping for Energy Development (USGS STATEMAP)	AP	600,000	0	0	600,000	1,200,000
Natural Resources	Land Sales - New Subdivision Development	AP	0	500,000	0	0	500,000
Natural Resources	Land and Water Conservation Fund Federal Grant Program	AP	1,600,000	0	0	2,600,000	4,200,000
Natural Resources	National Historic Preservation Fund	AP	200,000	0	0	600,000	800,000
Natural Resources	National Recreational Trails Federal Grant Program	AP	150,000	0	0	1,500,000	1,650,000
Natural Resources	Potter Marsh Watershed Conservation Project Phase I	AP	0	0	0	1,000,000	1,000,000
Natural Resources	State Park Electronic Fee Stations	AP	650,000	0	0	0	650,000
Natural Resources	Statewide Park Sanitation Deferred Maintenance and Facility Upgrades	AP	0	0	0	1,418,000	1,418,000
Public Safety	Law Enforcement Off Highway Vehicle Replacement	AP	750,000	0	0	0	750,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	1,200,000	1,200,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	1,000,000	1,350,000
Revenue	AHFC Energy Efficiency Research	AP	500,000	0	0	0	500,000
Revenue	AHFC Energy Programs Weatherization	AP	1,800,000	0	0	3,000,000	4,800,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,200,000	3,200,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000

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Statewide (HD 1-40)							
Revenue	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
Revenue	AHFC Supplemental Housing Development Program	AP	2,750,000	0	0	0	2,750,000
Revenue	AHFC Teacher, Health, and Public Safety Professionals Housing	AP	1,750,000	0	500,000	0	2,250,000
Revenue	MH: AHFC Senior Citizens Housing Predevelopment Program (SCHPP)	AL	500,000	0	0	0	500,000
Revenue	AHFC Senior Citizens Housing Development Program	AL	1,000,000	0	0	0	1,000,000
Revenue	MH: AHFC Beneficiary and Special Needs Housing	AP	3,250,000	0	200,000	0	3,450,000
Revenue	MH: AHFC Homeless Assistance Program	AP	7,150,000	0	950,000	0	8,100,000
Transportation	MH: Coordinated Transportation and Vehicles	AP	1,000,000	0	300,000	0	1,300,000
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	20,000,000	0	0	20,000,000
Transportation	State Equipment Fleet Replacement	AP	0	0	25,000,000	0	25,000,000
Transportation	Alaska International Airport System	AL	0	0	9,561,030	72,139,250	81,700,280
Transportation	Rural Airport Improvement Program	AL	0	0	0	200,000,000	200,000,000
Transportation	Federal-Aid Aviation State Match	AL	17,600,000	0	0	0	17,600,000
Transportation	Federal-Aid Highway State Match	AL	70,200,000	0	0	0	70,200,000
Transportation	Other Federal Program Match	AL	1,300,000	0	0	0	1,300,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	26,670,000	26,670,000
Transportation	Highway Safety Grants Program	AL	130,574	0	0	8,000,000	8,130,574
Transportation	Surface Transportation Program	AP	0	0	0	669,500,000	669,500,000
University of Alaska	Student Information Technology Systems - Coronavirus Capital Projects Fund	AP	0	0	0	20,000,000	20,000,000
University of Alaska	Emerging Energy Opportunities for Alaska	AP	2,500,000	0	0	0	2,500,000
Judiciary	Court Security Projects	AP	1,130,000	0	0	0	1,130,000

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Statewide (HD 1-40)						
Judiciary	Deferred Maintenance Projects (DOT AP / DOA / DMVA Maintained)	0	3,820,000	0	0	3,820,000
Statewide (HD 1-40) Subtotal		152,175,574	73,350,000	64,988,213	1,276,577,250	1,567,091,037
TOTAL STATE AGENCIES		158,425,574	73,350,000	66,046,645	1,411,218,489	1,709,040,708