

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
zlasFY23Gov+Amend thru 4.4.22 (4865)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Unidentified House District							
Transportation	Central Region ADA Compliance Project	AL	0	0	0	2,274,250	2,274,250
Transportation	Central Region Intelligent Transportation Systems (ITS) Repair and Upgrade Project	AL	0	0	0	682,275	682,275
Transportation	Glenn Highway Mile Point 59-85 (Milepost 66.5 to 92) Rehabilitation - Design	AL	0	0	0	2,274,250	2,274,250
Transportation	Inter-Island Ferry Authority (IFA) Vessel Refurbishments	AL	0	0	0	430,953	430,953
Transportation	Parks Highway Mile Point 63-128 (Milepost 99 to 163) Drainage and Culvert Improvements	AL	0	0	0	7,823,420	7,823,420
Transportation	Parks Highway Mile Post 206-209 Reconstruction - Design	AL	0	0	0	560,400	560,400
Transportation	Pavement and Bridge Preservation - Central Region	AL	0	0	0	50,943,200	50,943,200
Transportation	Steese Highway Mile Point 122-123 (Milepost 128) Crooked Creek Bridge Replacement	AL	0	0	0	192,856	192,856
Transportation	Coldfoot Minor Gravel Resurfacing and Dust Palliative	AL	0	0	0	328,000	328,000
Transportation	Deadhorse Pavement Markings and Crack Seal	AL	0	0	0	71,000	71,000
Unidentified House District Subtotal			0	0	0	65,580,604	65,580,604
Downtown Fairbanks (HD 1)							
Transportation	City of Fairbanks 5th Avenue Sidewalk Improvements	AL	0	0	0	454,850	454,850
Downtown Fairbanks (HD 1) Subtotal			0	0	0	454,850	454,850
Fairbanks Areawide (HD 1-5)							
Commerce	Nenana Fire Hall	AP	0	0	5,000,000	0	5,000,000
Environ Conservation	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	AP	0	0	0	5,684,800	5,684,800
Transportation	Airport Way / South Cushman Intersection Reconstruction	AL	0	0	0	10,712,254	10,712,254

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Fairbanks Areawide (HD 1-5)							
Transportation	Committed Measures for the Fairbanks State Implementation Plan (SIP)	AL	0	0	0	1,728,430	1,728,430
Transportation	Fairbanks Air Quality Planning Project	AL	0	0	0	72,776	72,776
Transportation	Road Weather Information System (RWIS) Air Quality Sensor Operations & Maintenance	AL	0	0	0	90,970	90,970
Transportation	University Avenue Widening	AL	0	0	0	6,549,840	6,549,840
Fairbanks Areawide (HD 1-5) Subtotal			0	0	5,000,000	24,839,070	29,839,070
Eielson/Denali/Upper Yukon/Border (HD 6)							
Transportation	Elliott Highway Milepost 51-63 Rehabilitation	AL	0	0	0	27,291,000	27,291,000
Transportation	Richardson Highway Mile Point 131-141 (Milepost 128-138) Rehabilitation (Stage 2 of 3)	AL	0	0	0	22,742,500	22,742,500
Transportation	Chalkyitsik Airport Reconstruction	AL	0	0	0	8,000,000	8,000,000
Transportation	Fort Yukon Minor Gravel Resurfacing and Dust Palliative	AL	0	0	0	328,000	328,000
Transportation	Manley Airport Improvements	AL	0	0	0	4,700,000	4,700,000
Transportation	Tanana Minor Gravel Resurfacing and Dust Palliative	AL	0	0	0	328,000	328,000
Eielson/Denali/Upper Yukon/Border (HD 6) Subtotal			0	0	0	63,389,500	63,389,500
Richardson Hwy/East Mat-Su (HD 9)							
Environ Conservation	EVOS Impaired Beaches Project	AP	0	0	658,432	0	658,432
Transportation	Richardson Highway Mile Point 169-176 (Milepost 167 - 173) Reconstruction	AL	0	0	0	27,291,000	27,291,000
Transportation	Valdez Pavement Markings and Crack Seal	AL	0	0	0	71,000	71,000
Richardson Hwy/East Mat-Su (HD 9) Subtotal			0	0	658,432	27,362,000	28,020,432

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Matsu Areawide (HD 7-12)							
Commerce	City of Palmer Wastewater Treatment Plant Improvements - Phase II	AP	0	0	0	6,900,000	6,900,000
Transportation	Vine Road Improvements Knik-Goosebay Road to Hollywood Blvd	AL	0	0	0	7,732,450	7,732,450
Transportation	Whittier Tunnel: Maintenance and Operations	AL	0	0	0	4,093,650	4,093,650
Transportation	Talkeetna Pavement Markings and Crack Seal	AL	0	0	0	300,000	300,000
Matsu Areawide (HD 7-12) Subtotal			0	0	0	19,026,100	19,026,100
Eagle River/Chugach State Park (HD 14)							
Natural Resources	Eagle River Fire Crew Facility - Coronavirus Capital Projects Fund	AP	0	0	0	13,856,439	13,856,439
Eagle River/Chugach State Park (HD 14) Subtotal			0	0	0	13,856,439	13,856,439
University (HD 17)							
Transportation	Glenn Highway Airport Heights to Parks Highway Rehabilitation	AL	0	0	0	485,485	485,485
University (HD 17) Subtotal			0	0	0	485,485	485,485
Anchorage Areawide (HD 12-28)							
Transportation	Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation - Design	AL	0	0	0	670,000	670,000
Transportation	Glenn Highway Incident Management Traffic Accommodations	AL	0	0	0	1,300,000	1,300,000
Transportation	Redoubt Avenue and Smith Way Rehabilitation	AL	0	0	0	400,000	400,000
Transportation	Seward Highway MP 14 Railroad Crossing Reconstruction	AL	0	0	0	1,819,400	1,819,400
Anchorage Areawide (HD 12-28) Subtotal			0	0	0	4,189,400	4,189,400

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Homer/South Kenai (HD 31)							
Fish and Game	EVOS Kenai Peninsula Cost Share	AP	0	0	400,000	0	400,000
Homer/South Kenai (HD 31) Subtotal			0	0	400,000	0	400,000
Kenai Areawide (HD 29-31)							
Commerce	Kenai River Bluff Stabilization	AP	0	0	6,500,000	0	6,500,000
Commerce	Seward Freight Dock Expansion and Corridor Improvements	AP	0	0	5,000,000	0	5,000,000
Transportation	Richardson Highway Bear Creek Bridge #0593 Replacement	AL	0	0	0	409,365	409,365
Transportation	Seward Highway Mile Point 24-36 (Milepost 25-36) Rehabilitation	AL	0	0	0	38,389,340	38,389,340
Transportation	Moose Pass to Sterling Wye						
Transportation	Sterling Safety Corridor Improvements, MP 45-58	AL	0	0	0	40,000,000	40,000,000
University of Alaska	Seward Marine Center Research Vessel Infrastructure	AP	0	0	0	94,400,000	94,400,000
Kenai Areawide (HD 29-31) Subtotal			0	0	11,500,000	173,198,705	184,698,705
Southcentral Region (HD 7-31)							
Transportation	Highway Safety Improvement Program/Safety Management - Southcoast Region	AL	0	0	0	250,058	250,058
Transportation	Pavement and Bridge Preservation - Southcoast Region	AL	0	0	0	13,190,650	13,190,650
Transportation	Southcoast Region Intelligent Transportation Systems (ITS) Repair and Upgrade Project	AL	0	0	0	136,395	136,395
Southcentral Region (HD 7-31) Subtotal			0	0	0	13,577,103	13,577,103
Kodiak/Cordova/Seldovia (HD 32)							
Commerce	Kodiak Fire Station	AP	0	0	15,000,000	0	15,000,000
Transportation	Kodiak - Otmeloi Way Reconstruction	AL	0	0	0	4,716,155	4,716,155
Transportation	Chenega Bay Snow Blower	AL	0	0	0	333,000	333,000

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Kodiak/Cordova/Seldovia (HD 32)							
Transportation	Cordova Airport Aircraft Rescue and Fire Fighting, Broom, Pavement Markings and Crack Seal	AL	0	0	0	1,906,000	1,906,000
Transportation	Kodiak Airport Rehabilitation - Stage 1	AL	0	0	0	27,000,000	27,000,000
Transportation	Yakutat Pavement Markings	AL	0	0	0	284,000	284,000
Kodiak/Cordova/Seldovia (HD 32) Subtotal			0	0	15,000,000	34,239,155	49,239,155
Juneau Areawide (HD 33-34)							
Transportation	511 Phone and Web Enhancements	AL	0	0	0	90,970	90,970
Transportation	511 Phone and Web Maintenance & Operations	AL	0	0	0	785,071	785,071
Transportation	AASHTOWare Implementation	AL	0	0	0	1,482,811	1,482,811
Transportation	ADA Implementation and Compliance Monitoring	AL	0	0	0	161,927	161,927
Transportation	Air Quality Mobile Source Modeling	AL	0	0	0	181,940	181,940
Transportation	Air Quality Public Education	AL	0	0	0	181,940	181,940
Transportation	Akakeek, Ptarmigan, and DeLapp Streets	AL	0	0	0	272,910	272,910
Transportation	Alaska CARE - Crash Data Analysis & Reporting System	AL	0	0	0	54,582	54,582
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Allocation	AL	0	0	0	28,153,418	28,153,418
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Allocation for Qualifying Air Quality Projects	AL	0	0	0	2,143,768	2,143,768
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation	AL	0	0	0	836,594	836,594
Transportation	Annual Planning Work Program	AL	0	0	0	8,560,553	8,560,553
Transportation	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program	AL	0	0	0	7,627,900	7,627,900
Transportation	Bridge Management System	AL	0	0	0	454,850	454,850

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Juneau Areawide (HD 33-34)							
Transportation	Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	864,215	864,215
Transportation	Civil Rights Program	AL	0	0	0	240,000	240,000
Transportation	Connected and Autonomous Vehicle Planning	AL	0	0	0	22,743	22,743
Transportation	Cultural Resources Liaison	AL	0	0	0	154,649	154,649
Transportation	Design Construct Lease Purchase Ferryboats and Terminals	AL	0	0	0	640,000	640,000
Transportation	Enhanced Mobility for Seniors and Individuals With Disabilities	AL	0	0	0	318,400	318,400
Transportation	eWORX Federal Aid System Regulatory Implementation	AL	0	0	0	90,970	90,970
Transportation	Fairbanks Area Surface Transportation (FAST) Community Transportation Program (CTP) Allocation	AL	0	0	0	7,716,256	7,716,256
Transportation	Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation	AL	0	0	0	727,760	727,760
Transportation	Ferry Refurbishment	AL	0	0	0	15,351,188	15,351,188
Transportation	Fleet Condition Survey Update	AL	0	0	0	400,000	400,000
Transportation	Portage Station Improvements	AL	0	0	0	1,770,000	1,770,000
Transportation	Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Rd JNU Creek Bridge Con	AL	0	0	0	80,963,300	80,963,300
Juneau Areawide (HD 33-34) Subtotal			0	0	0	160,248,715	160,248,715
Sitka/Petersburg (HD 35)							
Transportation	Angoon Airport Right of Way	AL	0	0	0	5,500,000	5,500,000
Transportation	Petersburg Obstruction Removal	AL	0	0	0	219,000	219,000
Transportation	Petersburg Pavement Markings and Crack Seal	AL	0	0	0	177,000	177,000
Transportation	Petersburg Self Propelled Runway Broom	AL	0	0	0	835,000	835,000
Transportation	Sitka Pavement Markings	AL	0	0	0	99,000	99,000

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Sitka/Petersburg (HD 35)							
Transportation	Sitka Towed Broom	AL	0	0	0	710,000	710,000
Sitka/Petersburg (HD 35) Subtotal			0	0	0	7,540,000	7,540,000
Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)							
Transportation	Hydaburg Seaplane Base Rehabilitation	AL	0	0	0	1,000,000	1,000,000
Transportation	Ketchikan Pavement Markings	AL	0	0	0	188,000	188,000
Transportation	Ketchikan Seaplane Base Haulout Facility	AL	0	0	0	3,000,000	3,000,000
Transportation	Wrangell Pavement Markings	AL	0	0	0	191,000	191,000
Transportation	Wrangell Truck	AL	0	0	0	355,000	355,000
Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Subtotal			0	0	0	4,734,000	4,734,000
Southeast Region (HD 33-36)							
Commerce	Inter-Island Ferry Authority	AP	250,000	0	0	0	250,000
Southeast Region (HD 33-36) Subtotal			250,000	0	0	0	250,000
Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)							
Transportation	Southcoast Areawide ADA Improvements	AL	0	0	0	18,359	18,359
Transportation	Adak Airport Aircraft Rescue and Fire Fighting Vehicle	AL	0	0	0	740,460	740,460
Transportation	Adak Pavement Markings	AL	0	0	0	99,000	99,000
Transportation	Chignik Airport Snow Removal Equipment Building Rehabilitation	AL	0	0	0	371,000	371,000
Transportation	Dillingham Pavement Markings and Crack Seal	AL	0	0	0	235,000	235,000
Transportation	King Salmon Rehabilitation	AL	0	0	0	8,900,000	8,900,000
Transportation	Lake Minchumina Loader	AL	0	0	0	387,000	387,000
Transportation	Nikolai Loader	AL	0	0	0	306,000	306,000
Transportation	Unalaska Airport Ramp and Taxiway Repaving	AL	0	0	0	8,300,000	8,300,000

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Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)							
Transportation	Unalaska Pavement Markings	AL	0	0	0	99,000	99,000
Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Subtotal			0	0	0	19,455,819	19,455,819
Lower Kuskokwim (HD 38)							
Transportation	Bethel Chief Eddie Hoffman Highway Rehabilitation	AL	0	0	0	1,819,400	1,819,400
Transportation	Bethel Airport Aircraft Rescue and Fire Fighting Vehicle	AL	0	0	0	1,080,000	1,080,000
Transportation	Chefornak Grader	AL	0	0	0	355,000	355,000
Transportation	Chuathbaluk Grader	AL	0	0	0	372,000	372,000
Transportation	Eek Minor Gravel Resurfacing and Dust Palliative	AL	0	0	0	328,000	328,000
Transportation	Kwethluk Airport Rehabilitation	AL	0	0	0	22,000,000	22,000,000
Transportation	Marshall Airport Rehabilitation	AL	0	0	0	11,600,000	11,600,000
Transportation	Mekoryuk Airport Rehabilitation and Snow Removal Equipment Building Replacement	AL	0	0	0	30,882,000	30,882,000
Transportation	Toksook Bay Grader	AL	0	0	0	391,000	391,000
Lower Kuskokwim (HD 38) Subtotal			0	0	0	68,827,400	68,827,400
Bering Straits/Yukon Delta (HD 39)							
Transportation	Nome Center Creek Road Rehabilitation	AL	0	0	0	11,337,591	11,337,591
Transportation	Nome Front Street Resurfacing	AL	0	0	0	363,880	363,880
Transportation	Galena Dump Truck	AL	0	0	0	382,000	382,000
Transportation	Gambell Snow Removal Equipment Building Replacement	AL	0	0	0	2,200,000	2,200,000
Transportation	Golovin Loader	AL	0	0	0	382,000	382,000
Transportation	Huslia Minor Gravel Resurfacing, Dust Palliative and Dozer Replacement	AL	0	0	0	709,000	709,000
Transportation	Little Diomedea Helipad Rehabilitation and Lighting Replacement	AL	0	0	0	3,000,000	3,000,000
Transportation	Mountain Village Snow Removal Equipment Building Replacement	AL	0	0	0	2,000,000	2,000,000

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Bering Straits/Yukon Delta (HD 39)							
Transportation	Nulato Minor Gravel Resurfacing and Dust Palliative & Dozer Replacement	AL	0	0	0	709,000	709,000
Bering Straits/Yukon Delta (HD 39) Subtotal			0	0	0	21,083,471	21,083,471
Arctic (HD 40)							
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	13,800,000	13,800,000
Commerce	Named Recipient Grant - Voice of the Arctic Inupiat	AP	1,000,000	0	0	0	1,000,000
Natural Resources	RS2477 Access Development - Advancing State's Rights in Navigability and Revised Statute 2477	AP	2,500,000	0	0	0	2,500,000
Natural Resources	Arctic Strategic Transportation and Resource Project	AP	2,500,000	0	0	0	2,500,000
Transportation	Dalton Highway Mile Point 0-10 (Milepost 0-9) Reconstruction (Livengood to 9 Mile Hill) - Construction	AL	0	0	0	33,658,900	33,658,900
Transportation	Dalton Highway Mile Point 120-136 (Milepost 120-135) Reconstruction (Pung Creek to Prospect Creek) - Construction	AL	0	0	0	26,836,150	26,836,150
Transportation	Highway Safety Improvement Program/Safety Management - Central Region	AL	0	0	0	607,500	607,500
Transportation	Highway Safety Improvement Program/Safety Management - Northern Region	AL	0	0	0	324,000	324,000
Transportation	Northern Region ADA Reconnaissance and Improvements	AL	0	0	0	1,591,975	1,591,975
Transportation	Northern Region Signal Interconnect	AL	0	0	0	4,548,500	4,548,500
Transportation	Pavement and Bridge Preservation - Northern Region	AL	0	0	0	51,852,900	51,852,900
Transportation	Richardson Highway Mile Point 68-84 (Milepost 65-80) Rehabilitation	AL	0	0	0	272,910	272,910
Transportation	Allakaket Minor Gravel Resurfacing and Dust Palliative	AL	0	0	0	328,000	328,000

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Arctic (HD 40)							
Transportation	Barrow Pavement Markings and Crack Seal	AL	0	0	0	71,000	71,000
Transportation	Buckland Airport Rehabilitation	AL	0	0	0	10,500,000	10,500,000
Transportation	Deering Airport Rehab and Airport Access Road Construction	AL	0	0	0	16,600,000	16,600,000
Transportation	Kotzebue Pavement Markings and Crack Seal	AL	0	0	0	71,000	71,000
Transportation	Point Hope Airport Runway Realignment - Stage 1 & 2	AL	0	0	0	21,700,000	21,700,000
Arctic (HD 40) Subtotal			6,000,000	0	0	182,762,835	188,762,835
Statewide (HD 1-40)							
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	200,000	0	0	0	200,000
Commerce	Alaska Energy Authority - Round XIV Renewable Energy Project Grants (AS 42.45.045)	AP	0	15,000,000	0	0	15,000,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrades	AP	0	10,000,000	0	10,000,000	20,000,000
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AP	5,500,000	0	0	7,500,000	13,000,000
Commerce	Alaska Energy Authority - Volkswagen Settlement	AP	0	0	400,000	0	400,000
Commerce	Community Block Grants	AP	65,000	0	0	6,250,000	6,315,000
Commerce	Alaska Mariculture Alliance – Economic Recovery Mariculture Incentive Grant Program	AP	0	0	0	25,000,000	25,000,000
Commerce	Alaska Travel Industry Association	AP	0	0	0	5,000,000	5,000,000
Environ Conservation	Alaska Enhanced Air Quality Monitoring	AP	0	0	0	650,000	650,000
Environ Conservation	Clean Water Capitalization Grant Subsidy	AP	0	0	1,000,000	0	1,000,000
Environ Conservation	Drinking Water Capitalization Grant Subsidy	AP	0	0	2,900,000	0	2,900,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	7,800,000	0	200,000	20,900,000	28,900,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	11,700,000	0	300,000	31,350,000	43,350,000

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Statewide (HD 1-40)							
Fish and Game	EVOS Prince William Sound Pollock and Herring Interaction	AP	0	0	4,129,317	0	4,129,317
Fish and Game	EVOS Gulf Watch Alaska Herring Research and Monitoring	AP	0	0	1,908,299	0	1,908,299
Fish and Game	EVOS Mariculture - Marine Mammals	AP	0	0	1,660,000	0	1,660,000
Fish and Game	Endangered Species Act	AP	2,000,000	0	250,000	1,750,000	4,000,000
Fish and Game	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	AP	500,000	0	0	0	500,000
Fish and Game	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	6,400,000	6,400,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	4,400,000	4,400,000
Fish and Game	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
Fish and Game	Proceeds of Sale of State-owned Vessels and Aircrafts	AP	0	150,000	0	0	150,000
Governor	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	23,880,000	0	0	23,880,000
Health	MH: Deferred Maintenance and Accessibility Improvements	AP	250,000	0	250,000	0	500,000
Health	MH: Assistive Technology	AP	500,000	0	0	0	500,000
Health	MH: Essential Program Equipment	AP	300,000	0	300,000	0	600,000
Health	MH: Home Modification and Upgrades to Retain Housing	AP	1,050,000	0	100,000	0	1,150,000
Health	Division of Public Assistance E-forms and Online Noticing	AP	0	0	0	8,000,000	8,000,000
Health	Division of Public Assistance Eligibility System Replacement	AP	0	0	0	23,500,000	23,500,000
Health	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Health	Health Record Infrastructure Improvements - Coronavirus Capital Projects Fund	AP	0	0	0	30,000,000	30,000,000
Military & Veterans Affairs	DMVA Deferred Maintenance, Replacement, and Renewal	AP	0	0	0	12,000,000	12,000,000
Military & Veterans Affairs	State Homeland Security Grant Programs	AP	0	0	0	9,000,000	9,000,000
Natural Resources	Cook Inlet Petroleum Potential	AP	1,200,000	0	0	0	1,200,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	3,200,000	3,200,000
Natural Resources	Big Eddy EVOS Restoration and Improvements	AP	0	0	4,329,567	0	4,329,567

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Statewide (HD 1-40)							
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program	AP	0	0	0	7,000,000	7,000,000
Natural Resources	Food Security Agriculture Incentive Grant Program	AP	0	0	0	25,000,000	25,000,000
Natural Resources	Geological Mapping for Energy Development (USGS STATEMAP)	AP	600,000	0	0	600,000	1,200,000
Natural Resources	Land Sales - New Subdivision Development	AP	0	500,000	0	0	500,000
Natural Resources	Land and Water Conservation Fund Federal Grant Program	AP	1,600,000	0	0	2,600,000	4,200,000
Natural Resources	National Historic Preservation Fund	AP	200,000	0	0	600,000	800,000
Natural Resources	National Recreational Trails Federal Grant Program	AP	150,000	0	0	1,500,000	1,650,000
Natural Resources	Potter Marsh Watershed Conservation Project Phase I	AP	0	0	0	1,000,000	1,000,000
Natural Resources	State Park Electronic Fee Stations	AP	650,000	0	0	0	650,000
Natural Resources	Statewide Park Sanitation Deferred Maintenance and Facility Upgrades	AP	0	0	0	1,418,000	1,418,000
Public Safety	Law Enforcement Off Highway Vehicle Replacement	AP	750,000	0	0	0	750,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	1,200,000	1,200,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	1,000,000	1,350,000
Revenue	AHFC Energy Efficiency Research	AP	500,000	0	0	0	500,000
Revenue	AHFC Energy Programs Weatherization	AP	1,800,000	0	0	3,000,000	4,800,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,200,000	3,200,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000
Revenue	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
Revenue	AHFC Supplemental Housing Development Program	AP	2,750,000	0	0	0	2,750,000
Revenue	AHFC Teacher, Health, and Public Safety Professionals Housing	AP	1,750,000	0	500,000	0	2,250,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)							
Revenue	MH: AHFC Senior Citizens Housing Predevelopment Program (SCHPP)	AL	500,000	0	0	0	500,000
Revenue	AHFC Senior Citizens Housing Development Program	AL	1,000,000	0	0	0	1,000,000
Revenue	MH: AHFC Beneficiary and Special Needs Housing	AP	3,250,000	0	200,000	0	3,450,000
Revenue	MH: AHFC Homeless Assistance Program	AP	7,150,000	0	950,000	0	8,100,000
Transportation	MH: Coordinated Transportation and Vehicles	AP	1,000,000	0	300,000	0	1,300,000
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	20,000,000	0	0	20,000,000
Transportation	State Equipment Fleet Replacement	AP	0	0	25,000,000	0	25,000,000
Transportation	Alaska International Airport System	AL	0	0	9,561,030	72,139,250	81,700,280
Transportation	Rural Airport Improvement Program	AL	0	0	0	200,000,000	200,000,000
Transportation	Federal-Aid Aviation State Match	AL	17,600,000	0	0	0	17,600,000
Transportation	Federal-Aid Highway State Match	AL	70,200,000	0	0	0	70,200,000
Transportation	Other Federal Program Match	AL	1,300,000	0	0	0	1,300,000
Transportation	American Association of State Highway Transportation Officials (AASHTO) Technical Programs Support	AL	0	0	0	200,134	200,134
Transportation	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	26,670,000	26,670,000
Transportation	Highway Safety Grants Program	AL	130,574	0	0	8,000,000	8,130,574
Transportation	Dalton Hwy Mile Point 109-145 (Milepost 109-144) Reconstruction (Old Man Camp to Jim River Bridge#3)	AL	0	0	0	9,097	9,097
Transportation	Geographic Information System Development	AL	0	0	0	227,425	227,425
Transportation	Highway Contingency	AL	0	0	0	25,166,328	25,166,328
Transportation	Highway Fuel Tax Evasion	AL	0	0	0	90,970	90,970
Transportation	Highway Performance Monitoring System (HPMS) Reporting	AL	0	0	0	136,455	136,455
Transportation	Highway Safety Improvement Program (HSIP)	AL	0	0	0	55,600,000	55,600,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)							
Transportation	National Highway Institute Training	AL	0	0	0	318,395	318,395
Transportation	Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHRs/IBS) Development	AL	0	0	0	241,071	241,071
Transportation	Recreational Trails Program	AL	0	0	0	2,261,379	2,261,379
Transportation	Road Weather Information System (RWIS)	AL	0	0	0	727,440	727,440
Transportation	Roadway Data Collection	AL	0	0	0	1,091,640	1,091,640
Transportation	Seismic Bridge Retrofit Program	AL	0	0	0	864,215	864,215
Transportation	Shoreside Facilities Condition Survey	AL	0	0	0	240,000	240,000
Transportation	Small Hydrologic Investigations	AL	0	0	0	90,972	90,972
Transportation	Statewide Congestion and Mitigation Air Quality	AL	0	0	0	3,211,241	3,211,241
Transportation	Statewide Functional Class Update	AL	0	0	0	136,455	136,455
Transportation	Statewide Highway Data Equipment Acquisition and Installation	AL	0	0	0	909,700	909,700
Transportation	Statewide Highway Safety Improvement Program Safety Management	AL	0	0	0	482,141	482,141
Transportation	Statewide Research Program	AL	0	0	0	2,055,832	2,055,832
Transportation	Statewide Transportation Alternatives Program (TAP)	AL	0	0	0	454,850	454,850
Transportation	Strategic Highway Safety Plan	AL	0	0	0	90,970	90,970
Transportation	Traffic Data Management and Reporting System	AL	0	0	0	113,713	113,713
Transportation	Transportation Asset Management Program	AL	0	0	0	1,819,400	1,819,400
Transportation	Traveler Information Systems Marketing	AL	0	0	0	22,743	22,743
Transportation	Urban Planning Program	AL	0	0	0	1,929,082	1,929,082
Transportation	US Geological Survey (USGS) Flood Frequency and Analysis	AL	0	0	0	591,305	591,305
Transportation	Weigh-In-Motion Maintenance & Operations	AL	0	0	0	454,850	454,850
Transportation	Winter Trail Marking	AL	0	0	0	773,245	773,245
Transportation	AIAS: Infrastructure Contingency	AL	0	0	0	15,000,000	15,000,000
Transportation	AIAS: Infrastructure State Match	AL	0	0	9,200,000	0	9,200,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)							
Transportation	FIA - Advanced Project Design and Planning	AL	0	0	32,619	0	32,619
Transportation	FIA - Annual Improvements	AL	0	0	358,813	0	358,813
Transportation	FIA - Environmental	AL	0	0	225,102	0	225,102
Transportation	FIA - Equipment	AL	0	0	0	1,382,813	1,382,813
Transportation	FIA - Facility Improvements, Renovations, & Upgrades	AL	0	0	130,477	0	130,477
Transportation	FIA - Information Technology Improvements	AL	0	0	112,551	0	112,551
Transportation	TSAIA - Advanced Project Design and Planning	AL	0	0	743,721	0	743,721
Transportation	TSAIA - Airfield Pavement Reconstruction & Maintenance	AL	0	0	0	29,084,751	29,084,751
Transportation	TSAIA - Annual Improvements	AL	0	0	939,437	0	939,437
Transportation	TSAIA - Environmental Projects	AL	0	0	130,477	0	130,477
Transportation	TSAIA - Equipment	AL	0	0	0	4,251,286	4,251,286
Transportation	TSAIA - Facility Improvements, Renovations, & Upgrades	AL	0	0	1,435,251	0	1,435,251
Transportation	TSAIA - Information Technology Improvements	AL	0	0	1,252,582	0	1,252,582
Transportation	TSAIA: Airport Facility Roof Replacement	AL	0	0	1,000,000	0	1,000,000
Transportation	TSAIA: Airport Roadway Improvements	AL	0	0	1,000,000	0	1,000,000
Transportation	TSAIA: Communications Upgrade	AL	0	0	400,000	0	400,000
Transportation	TSAIA: Improve Airport Drainage	AL	0	0	0	5,388,000	5,388,000
Transportation	TSAIA: Terminal Watermain Improvements	AL	0	0	0	7,906,000	7,906,000
Transportation	TSAIA: Visual Paging System Installation (ADA)	AL	0	0	1,800,000	0	1,800,000
University of Alaska	Student Information Technology Systems - Coronavirus Capital Projects Fund	AP	0	0	0	20,000,000	20,000,000
University of Alaska	Emerging Energy Opportunities for Alaska	AP	2,500,000	0	0	0	2,500,000
Judiciary	Court Security Projects	AP	1,130,000	0	0	0	1,130,000

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)						
Judiciary	Deferred Maintenance Projects (DOT AP / DOA / DMVA Maintained)	0	3,820,000	0	0	3,820,000
Statewide (HD 1-40) Subtotal		152,175,574	73,350,000	83,749,243	770,401,148	1,079,675,965
TOTAL STATE AGENCIES		158,425,574	73,350,000	116,307,675	1,675,251,799	2,023,335,048