

Statewide Funding Summary - Capital Budget (1175)

<u>Fund Source</u>	<u>FY23 GO +Amd (4796)</u>	<u>FY23 Gov + A (4795)</u>
1002 Fed Rcpts (Federal)	0	1,260,894,050
1003 G/F Match (UGF)	0	117,215,000
1004 Gen Fund (UGF)	0	16,810,574
1005 GF/Prgm (DGF)	0	150,000
1008 G/O Bonds (Other)	323,550,000	0
1018 EVOSS (Other)	0	13,085,615
1024 Fish/Game (Other)	0	750,000
1026 Hwy Capiti (Other)	0	25,000,000
1027 Int Airprt (Other)	0	9,561,030
1037 GF/MH (UGF)	0	6,200,000
1063 NPR Fund (Federal)	0	13,800,000
1075 Clean Wtr (Other)	0	1,000,000
1076 Marine Hwy (DGF)	0	20,000,000
1092 MHTAAR (Other)	0	2,100,000
1100 ADWF (Other)	0	2,900,000
1108 Stat Desig (Other)	0	11,650,000
1139 AHFC Div (UGF)	0	18,200,000
1153 State Land (DGF)	0	500,000
1169 PCE Endow (DGF)	0	10,000,000
1197 AK Cap Inc (DGF)	0	27,700,000
1210 Renew Ener (DGF)	0	15,000,000
1265 COVID Fed (Federal)	0	64,506,439
1269 CSLFRF (Federal)	0	72,018,000
Unrestricted General (UGF) Total:	0	158,425,574
Designated General (DGF) Total:	0	73,350,000
Other Total:	323,550,000	66,046,645
Federal Total:	0	1,411,218,489
Statewide Total:	323,550,000	1,709,040,708