

Statewide Funding Summary - Capital Budget (1175)

<u>Fund Source</u>	<u>FY23Gov+Amd (4865)</u>
1002 Fed Rcpts (Federal)	1,524,927,360
1003 G/F Match (UGF)	117,215,000
1004 Gen Fund (UGF)	16,810,574
1005 GF/Prgm (DGF)	150,000
1008 G/O Bonds (Other)	31,500,000
1018 EVOSS (Other)	13,085,615
1024 Fish/Game (Other)	750,000
1026 Hwy Capitl (Other)	25,000,000
1027 Int Airprt (Other)	27,578,339
1037 GF/MH (UGF)	6,200,000
1063 NPR Fund (Federal)	13,800,000
1075 Clean Wtr (Other)	1,000,000
1076 Marine Hwy (DGF)	20,000,000
1092 MHTAAR (Other)	2,100,000
1100 ADWF (Other)	2,900,000
1108 Stat Desig (Other)	11,650,000
1112 IntAptCons (Other)	743,721
1139 AHFC Div (UGF)	18,200,000
1153 State Land (DGF)	500,000
1169 PCE Endow (DGF)	10,000,000
1197 AK Cap Inc (DGF)	27,700,000
1210 Renew Ener (DGF)	15,000,000
1265 COVID Fed (Federal)	64,506,439
1269 CSLFRF (Federal)	72,018,000
Unrestricted General (UGF) Total:	158,425,574
Designated General (DGF) Total:	73,350,000
Other Total:	116,307,675
Federal Total:	1,675,251,799
Statewide Total:	2,023,335,048