

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: zlasFY23Gov+Amend thru 4.4.22 (4865)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development	7,015,000	25,000,000	31,900,000	74,450,000	138,365,000
Department of Environmental Conservation	19,500,000	0	5,058,432	58,584,800	83,143,232
Department of Fish and Game	2,500,000	150,000	9,097,616	14,800,000	26,547,616
Office of the Governor	0	23,880,000	0	0	23,880,000
Department of Health	2,600,000	0	650,000	61,500,000	64,750,000
Department of Military and Veterans' Affairs	0	0	0	21,000,000	21,000,000
Department of Natural Resources	9,400,000	500,000	4,329,567	56,774,439	71,004,006
Department of Public Safety	750,000	0	0	1,200,000	1,950,000
Department of Revenue	22,800,000	0	1,650,000	17,200,000	41,650,000
Department of Transportation/Public Facilities	90,230,574	20,000,000	63,622,060	1,255,342,560	1,429,195,194
University of Alaska	2,500,000	0	0	114,400,000	116,900,000
Judiciary	1,130,000	3,820,000	0	0	4,950,000
Totals:	158,425,574	73,350,000	116,307,675	1,675,251,799	2,023,335,048