

**UGF/DGF/Other/Fed Summary by Department (1088)**

**(Excludes Permanent Fund)**

**Scenario: FY2023 Governor Amend (19067)**

<b>Department</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP Positions</b>	<b>Total</b>
Department of Administration	70,442.1	29,022.8	205,366.9	1,864.8	306,696.6	1,245	7	25	1,277
Department of Commerce, Community, and Economic Development	9,766.2	90,122.6	49,715.1	22,258.4	171,862.3	515	0	5	520
Department of Corrections	360,939.7	14,302.3	8,978.5	18,087.0	402,307.5	2,108	0	0	2,108
Department of Education and Early Development	1,297,353.5	2,657.2	65,417.4	247,435.6	1,612,863.7	245	12	4	261
Department of Environmental Conservation	23,949.4	21,463.4	19,523.7	25,387.5	90,324.0	503	0	1	504
Department of Family and Community Services	236,971.3	25,326.9	97,909.2	81,111.6	441,319.0	1,847	16	63	1,926
Department of Fish and Game	53,683.6	15,240.8	68,151.0	91,112.9	228,188.3	816	598	5	1,419
Office of the Governor	26,359.2	0.0	3,703.3	227.8	30,290.3	155	0	22	177
Department of Health	918,249.4	53,516.8	104,679.8	1,994,768.4	3,071,214.4	1,446	2	50	1,498
Department of Labor and Workforce Development	20,007.1	34,747.7	15,937.7	90,721.9	161,414.4	667	44	25	736
Department of Law	61,026.5	2,746.7	32,651.4	2,056.2	98,480.8	550	0	0	550
Department of Military and Veterans' Affairs	15,488.9	36.3	11,953.0	31,308.9	58,787.1	262	0	0	262
Department of Natural Resources	71,100.7	41,475.9	38,629.5	38,327.0	189,533.1	671	251	64	986
Department of Public Safety	212,502.6	8,669.7	13,241.8	39,949.2	274,363.3	965	12	27	1,004
Department of Revenue	27,377.9	3,176.2	329,233.9	82,550.4	442,338.4	826	26	18	870
Department of Transportation/Public Facilities	76,241.7	55,666.5	420,056.0	162,246.8	714,211.0	2,964	283	146	3,393
University of Alaska	276,833.5	309,490.3	75,116.1	210,025.9	871,465.8	3,759	185	0	3,944
Judiciary	120,412.6	518.0	2,246.1	975.6	124,152.3	740	37	5	782
Legislature	69,769.2	344.9	394.8	0.0	70,508.9	258	289	28	575
Debt Service	156,229.6	15,100.0	32,730.6	4,849.5	208,909.7	0	0	0	0
State Retirement Payments	129,555.0	0.0	0.0	0.0	129,555.0	0	0	0	0
Special Appropriations	0.0	35,411.0	27,748.0	0.0	63,159.0	0	0	0	0
Fund Capitalization	231,734.0	45,214.0	16,060.9	33,160.0	326,168.9	0	0	0	0
Fund Transfers	281.6	32,773.2	213.1	0.0	33,267.9	0	0	0	0
<b>Total:</b>	<b>4,466,275.3</b>	<b>837,023.2</b>	<b>1,639,657.8</b>	<b>3,178,425.4</b>	<b>10,121,381.7</b>	<b>20,542</b>	<b>1,762</b>	<b>488</b>	<b>22,792</b>