

## Change Record Summary (1079)

### Debt Service Statewide Items

Scenario: FY2023 Governor (18673)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Lease Purchase Obligations	Alaska Native Medical Center	Y	ConfC(L)	Payments for Alaska Native Medical Center Housing Project Sec68(e) Ch1 SSSLA2021 P149 L28 (HB69)	0	0	0	2,890.8	0.0	0.0	0.0	2,890.8
Lease Purchase Obligations	Alaska Native Medical Center	Y	OTI	Reverse FY2022 Payments for Alaska Native Medical Center Housing Project	0	0	0	-2,890.8	0.0	0.0	0.0	-2,890.8
Lease Purchase Obligations	Alaska Native Medical Center	Y	IncM	FY2023 Payments for Alaska Native Medical Center Housing Project	0	0	0	2,891.8	0.0	0.0	0.0	2,891.8
<b>Alaska Native Medical Center total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>2,891.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,891.8</b>
Lease Purchase Obligations	Linny Pacillo Parking Garage (AR ALPG)	Y	ConfC(L)	Linny Pacillo Parking Garage Sec68(f) Ch1 SSSLA2021 P150 L1 (HB69)	0	0	0	3,303.5	0.0	0.0	0.0	3,303.5
Lease Purchase Obligations	Linny Pacillo Parking Garage (AR ALPG)	Y	OTI	Reverse FY2022 Funding for the Linny Pacillo Parking Garage	0	0	0	-3,303.5	0.0	0.0	0.0	-3,303.5
Lease Purchase Obligations	Linny Pacillo Parking Garage (AR ALPG)	Y	IncM	FY2023 Funding for the Linny Pacillo Parking Garage	0	0	0	3,303.5	0.0	0.0	0.0	3,303.5
<b>Linny Pacillo Parking Garage (AR ALPG) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>3,303.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,303.5</b>
Lease Purchase Obligations	Jail Const Reimbursement (AR AGCC)	Y	ConfC(L)	Goose Creek Correctional Center Sec68(k) Ch1 SSSLA2021 P153 L15 (HB69)	0	0	0	16,169.6	0.0	0.0	0.0	16,169.6
Lease Purchase Obligations	Jail Const Reimbursement (AR AGCC)	Y	OTI	Reverse FY2022 Funding - Goose Creek Correctional Center	0	0	0	-16,169.6	0.0	0.0	0.0	-16,169.6
Lease Purchase Obligations	Jail Const Reimbursement (AR AGCC)	Y	IncM	FY2023 Funding - Goose Creek Correctional Center	0	0	0	16,170.4	0.0	0.0	0.0	16,170.4
<b>Jail Const Reimbursement (AR AGCC) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>16,170.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,170.4</b>
<b>RDU Lease Purchase Obligations total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>22,365.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22,365.7</b>
Revenue Bonds	AK Clean Water Revenue Bonds (AR VCWB)	Y	ConfC(L)	Principal, Interest, Redemption, Premium and Trustee Fees Sec68(b) Ch1 SSSLA2021 P149 L14 (HB69)	0	0	0	0.0	0.0	2,004.5	0.0	2,004.5
Revenue Bonds	AK Clean Water Revenue Bonds (AR VCWB)	Y	OTI	Reverse FY2022 Principal, Interest, Redemption, Premium and Trustee Fees	0	0	0	0.0	0.0	-2,004.5	0.0	-2,004.5
Revenue Bonds	AK Clean Water Revenue Bonds (AR VCWB)	Y	IncM	FY2023 Principal, Interest, Redemption, Premium and Trustee Fees	0	0	0	0.0	0.0	2,204.5	0.0	2,204.5
<b>AK Clean Water Revenue Bonds (AR VCWB) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,204.5</b>	<b>0.0</b>	<b>2,204.5</b>
Revenue Bonds	AK Drinking Water Revenue Bonds (AR VDWB)	Y	ConfC(L)	Principal, Interest, Redemption, Premium and Trustee Fees Sec68(c) Ch1 SSSLA2021 P149 L19 (HB69)	0	0	0	0.0	0.0	2,206.7	0.0	2,206.7

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### Debt Service Statewide Items

Scenario: FY2023 Governor (18673)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Revenue Bonds	AK Drinking Water Revenue Bonds (AR VDWB)	Y	OTI	Reverse FY2022 Principal, Interest, Redemption, Premium and Trustee Fees	0	0	0	0.0	0.0	-2,206.7	0.0	-2,206.7
Revenue Bonds	AK Drinking Water Revenue Bonds (AR VDWB)	Y	IncM	FY2023 Principal, Interest, Redemption, Premium and Trustee Fees	0	0	0	0.0	0.0	2,724.5	0.0	2,724.5
<b>AK Drinking Water Revenue Bonds (AR VDWB) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,724.5</b>	<b>0.0</b>	<b>2,724.5</b>
Revenue Bonds	IA Revenue Bonds AIA2 PFC (AR SAR2)	Y	ConfC(L)	Passenger Facility Charge Sec68(h)(1) Ch1 SSSLA2021 P152 L20 (HB69)	0	0	0	0.0	0.0	4,000.0	0.0	4,000.0
Revenue Bonds	IA Revenue Bonds AIA2 PFC (AR SAR2)	Y	OTI	Reverse FY2022 Payments - Passenger Facility Charge	0	0	0	0.0	0.0	-4,000.0	0.0	-4,000.0
Revenue Bonds	IA Revenue Bonds AIA2 PFC (AR SAR2)	Y	IncM	FY2023 Payments - Passenger Facility Charge	0	0	0	0.0	0.0	4,000.0	0.0	4,000.0
<b>IA Revenue Bonds AIA2 PFC (AR SAR2) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,000.0</b>	<b>0.0</b>	<b>4,000.0</b>
Revenue Bonds	IA Revenue Bonds FIA PFC (AR SAR1)	Y	ConfC(L)	Passenger Facility Charge Sec68(h)(1) Ch1 SSSLA2021 P152 L20 (HB69)	0	0	0	0.0	0.0	1,200.0	0.0	1,200.0
Revenue Bonds	IA Revenue Bonds FIA PFC (AR SAR1)	Y	OTI	Reverse FY2022 Payments - Passenger Facility Charge	0	0	0	0.0	0.0	-1,200.0	0.0	-1,200.0
Revenue Bonds	IA Revenue Bonds FIA PFC (AR SAR1)	Y	IncM	FY2023 Payments - Passenger Facility Charge	0	0	0	0.0	0.0	1,200.0	0.0	1,200.0
<b>IA Revenue Bonds FIA PFC (AR SAR1) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,200.0</b>	<b>0.0</b>	<b>1,200.0</b>
Revenue Bonds	IA Revenue Bonds ARRA (AR SAR3)	Y	ConfC(L)	Debt Service and Trustee Fees on International Airport Revenue Bonds Sec68(h)(2) Ch1 SSSLA2021 P152 L23 (HB69)	0	0	0	0.0	0.0	0.0	405.3	405.3
Revenue Bonds	IA Revenue Bonds ARRA (AR SAR3)	Y	OTI	Reverse FY2022 Payments for Debt Service, Trustee Fees	0	0	0	0.0	0.0	0.0	-405.3	-405.3
<b>IA Revenue Bonds ARRA (AR SAR3) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Revenue Bonds	IA Revenue Bonds IARF (AR SAR4)	Y	ConfC(L)	Debt Service, Trustee Fees and Early Redemption Sec68(h)(3)(4) Ch1 SSSLA2021 P152 L28 (HB69)	0	0	0	0.0	0.0	34,323.7	0.0	34,323.7
Revenue Bonds	IA Revenue Bonds IARF (AR SAR4)	Y	OTI	Reverse FY2022 Payments for Debt Service, Trustee Fees and Early Redemption	0	0	0	0.0	0.0	-34,323.7	0.0	-34,323.7

## Change Record Summary (1079)

### Debt Service Statewide Items

Scenario: FY2023 Governor (18673)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Revenue Bonds	IA Revenue Bonds IARF (AR SAR4)	Y	IncM	FY2023 Payments for Debt Service, Trustee Fees and Early Redemption	0	0	0	0.0	0.0	22,601.6	0.0	22,601.6
<b>IA Revenue Bonds IARF (AR SAR4) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>22,601.6</b>	<b>0.0</b>	<b>22,601.6</b>
<b>RDU Revenue Bonds total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>32,730.6</b>	<b>0.0</b>	<b>32,730.6</b>
Capital Projects(AS 42.45.065)	University of Alaska Debt Servic (AR YO99)	Y	ConfC(L)	Debt Reimbursement University of Alaska Sec68(d) Ch1 SSSLA2021 P149 L24 (HB69)	0	0	0	1,220.2	0.0	0.0	0.0	1,220.2
Capital Projects(AS 42.45.065)	University of Alaska Debt Servic (AR YO99)	Y	OTI	Reverse FY2022 Debt Reimbursement University of Alaska	0	0	0	-1,220.2	0.0	0.0	0.0	-1,220.2
Capital Projects(AS 42.45.065)	University of Alaska Debt Servic (AR YO99)	Y	IncM	FY2023 Debt Reimbursement University of Alaska	0	0	0	1,222.3	0.0	0.0	0.0	1,222.3
<b>University of Alaska Debt Servic (AR YO99) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1,222.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,222.3</b>
<b>RDU Capital Projects(AS 42.45.065) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1,222.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,222.3</b>
GO Bonds	2010A GO Bonds (AR S10A)	Y	ConfC(L)	Funding Series 2010A Sec68(g)(1)(2) Ch1 SSSLA2021 P150 L7 (HB69)	0	0	0	4,560.9	0.0	0.0	2,194.0	6,754.9
GO Bonds	2010A GO Bonds (AR S10A)	Y	OTI	Reverse FY2022 Funding Series 2010A	0	0	0	-4,560.9	0.0	0.0	-2,194.0	-6,754.9
GO Bonds	2010A GO Bonds (AR S10A)	Y	IncM	FY2023 Funding Series 2010A	0	0	0	4,560.9	0.0	0.0	2,194.0	6,754.9
<b>2010A GO Bonds (AR S10A) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>4,560.9</b>	<b>0.0</b>	<b>0.0</b>	<b>2,194.0</b>	<b>6,754.9</b>
GO Bonds	2010B GO Bonds (AR S10B)	Y	ConfC(L)	Funding Series 2010B Sec68(g)(3)(4) Ch1 SSSLA2021 P150 L15 (HB69)	0	0	0	176.1	0.0	0.0	2,227.8	2,403.9
GO Bonds	2010B GO Bonds (AR S10B)	Y	OTI	Reverse FY2022 Funding Series 2010B	0	0	0	-176.1	0.0	0.0	-2,227.8	-2,403.9
GO Bonds	2010B GO Bonds (AR S10B)	Y	IncM	FY2023 Funding Series 2010B	0	0	0	176.1	0.0	0.0	2,227.8	2,403.9
<b>2010B GO Bonds (AR S10B) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>176.1</b>	<b>0.0</b>	<b>0.0</b>	<b>2,227.8</b>	<b>2,403.9</b>
GO Bonds	2012A GO Bonds (AR S12A)	Y	ConfC(L)	Funding Series 2012A Sec68(g)(5) Ch1 SSSLA2021 P150 L23 (HB69)	0	0	0	7,407.0	0.0	0.0	0.0	7,407.0
GO Bonds	2012A GO Bonds (AR S12A)	Y	OTI	Reverse FY2022 Funding Series 2012A	0	0	0	-7,407.0	0.0	0.0	0.0	-7,407.0
GO Bonds	2012A GO Bonds (AR S12A)	Y	IncM	FY2023 Funding Series 2012A	0	0	0	7,476.3	0.0	0.0	0.0	7,476.3
<b>2012A GO Bonds (AR S12A) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>7,476.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,476.3</b>
GO Bonds	2013A GO Bonds (AR S13A)	Y	ConfC(L)	Funding Series 2013A Sec68(g)(6)(7) Ch1 SSSLA2021 P150 L26 (HB69)	0	0	0	33.2	0.0	0.0	427.7	460.9
GO Bonds	2013A GO Bonds (AR S13A)	Y	OTI	Reverse FY2022 Funding Series 2013A	0	0	0	-33.2	0.0	0.0	-427.7	-460.9

## Change Record Summary (1079)

### Debt Service Statewide Items

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RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
GO Bonds	2013A GO Bonds (AR S13A)	Y	IncM	FY2023 Funding Series 2013A	0	0	0	33.2	0.0	0.0	427.7	460.9
<b>2013A GO Bonds (AR S13A) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>33.2</b>	<b>0.0</b>	<b>0.0</b>	<b>427.7</b>	<b>460.9</b>
GO Bonds	2013B GO Bonds (AR S13B)	Y	ConfC(L)	Funding Series 2013B Sec68(g)(8)(9) Ch1 SSSLA2021 P151 L3 (HB69)	0	0	0	16,170.7	0.0	0.0	0.0	16,170.7
GO Bonds	2013B GO Bonds (AR S13B)	Y	OTI	Reverse FY2022 Funding Series 2013B	0	0	0	-16,170.7	0.0	0.0	0.0	-16,170.7
GO Bonds	2013B GO Bonds (AR S13B)	Y	IncM	FY2023 Funding Series 2013B	0	0	0	16,168.6	0.0	0.0	0.0	16,168.6
<b>2013B GO Bonds (AR S13B) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>16,168.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,168.6</b>
GO Bonds	2015B GO Bonds (AR S15B)	Y	ConfC(L)	Funding Series 2015B Sec68(g)(10) Ch1 SSSLA2021 P151 L10 (HB69)	0	0	0	12,085.0	0.0	0.0	0.0	12,085.0
GO Bonds	2015B GO Bonds (AR S15B)	Y	OTI	Reverse FY2022 Funding Series 2015B	0	0	0	-12,085.0	0.0	0.0	0.0	-12,085.0
GO Bonds	2015B GO Bonds (AR S15B)	Y	IncM	FY2023 Funding Series 2015B	0	0	0	12,078.0	0.0	0.0	0.0	12,078.0
<b>2015B GO Bonds (AR S15B) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>12,078.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,078.0</b>
GO Bonds	2016A GO Bonds (AR S16A)	Y	ConfC(L)	Funding Series 2016A Sec68(g)(11)(12) Ch1 SSSLA2021 P151 L13 (HB69)	0	0	0	10,717.8	1.8	0.0	0.0	10,719.6
GO Bonds	2016A GO Bonds (AR S16A)	Y	OTI	Reverse FY2022 Funding Series 2016A	0	0	0	-10,717.8	-1.8	0.0	0.0	-10,719.6
GO Bonds	2016A GO Bonds (AR S16A)	Y	IncM	FY2023 Funding Series 2016A	0	0	0	10,610.3	0.0	0.0	0.0	10,610.3
<b>2016A GO Bonds (AR S16A) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>10,610.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,610.3</b>
GO Bonds	2016B GO Bonds (AR S16B)	Y	ConfC(L)	Funding Series 2016B Sec68(g)(13)(14) Ch1 SSSLA2021 P151 L20 (HB69)	0	0	0	10,509.9	0.0	0.0	0.0	10,509.9
GO Bonds	2016B GO Bonds (AR S16B)	Y	OTI	Reverse FY2022 Funding Series 2016B	0	0	0	-10,509.9	0.0	0.0	0.0	-10,509.9
GO Bonds	2016B GO Bonds (AR S16B)	Y	IncM	FY2023 Funding Series 2016B	0	0	0	10,414.9	0.0	0.0	0.0	10,414.9
<b>2016B GO Bonds (AR S16B) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>10,414.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,414.9</b>
GO Bonds	2020A GO Bonds	Y	ConfC(L)	Funding Series 2020A Sec68(g)(15)(16) Ch1 SSSLA2021 P151 L27 (HB69)	0	0	0	7,226.1	0.0	0.0	0.0	7,226.1
GO Bonds	2020A GO Bonds	Y	OTI	Reverse FY2022 Funding Series 2020A	0	0	0	-7,226.1	0.0	0.0	0.0	-7,226.1
GO Bonds	2020A GO Bonds	Y	IncM	FY2023 Funding Series 2020A	0	0	0	7,194.7	0.0	0.0	0.0	7,194.7
<b>2020A GO Bonds total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>7,194.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,194.7</b>
GO Bonds	GO Bond Fees (AR SCTF)	Y	ConfC(L)	Trustee Fees Funding Sec68(g)(17) Ch1 SSSLA2021 P152 L3 (HB69)	0	0	0	3.0	0.0	0.0	0.0	3.0
GO Bonds	GO Bond Fees (AR SCTF)	Y	OTI	Reverse FY2022 Trustee Fees Funding	0	0	0	-3.0	0.0	0.0	0.0	-3.0

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### Debt Service Statewide Items

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GO Bonds	GO Bond Fees (AR SCTF)	Y	IncM	FY2023 Trustee Fees Funding	0	0	0	3.0	0.0	0.0	0.0	3.0
<b>GO Bond Fees (AR SCTF) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3.0</b>
GO Bonds	GO Bonds Arbitrage Rebate (AR SCAR)	Y	ConfC(L)	Arbitrage Rebate on State of Alaska General Obligation Bonds Sec68(g)(18) Ch1 SSSLA2021 P152 L6 (HB69)	0	0	0	50.0	0.0	0.0	0.0	50.0
GO Bonds	GO Bonds Arbitrage Rebate (AR SCAR)	Y	OTI	Reverse FY2022 Funding	0	0	0	-50.0	0.0	0.0	0.0	-50.0
GO Bonds	GO Bonds Arbitrage Rebate (AR SCAR)	Y	IncM	FY2023 Funding for Arbitrage Rebate	0	0	0	50.0	0.0	0.0	0.0	50.0
<b>GO Bonds Arbitrage Rebate (AR SCAR) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50.0</b>
<b>RDU GO Bonds total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>68,766.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,849.5</b>	<b>73,615.5</b>
School Debt	School Debt Reimbursement (AR EESD)	Y	ConfC(L)	School Debt Reimbursement Sec68(l) Ch1 SSSLA2021 P153 L18 (HB69)	0	0	0	4,150.0	30,799.5	0.0	0.0	34,949.5
School Debt	School Debt Reimbursement (AR EESD)	Y	OTI	Reverse School Debt Reimbursement	0	0	0	-4,150.0	-30,799.5	0.0	0.0	-34,949.5
School Debt	School Debt Reimbursement (AR EESD)	Y	IncM	FY2023 Fund School Debt Reimbursement	0	0	0	63,875.6	15,100.0	0.0	0.0	78,975.6
<b>School Debt Reimbursement (AR EESD) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>63,875.6</b>	<b>15,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>78,975.6</b>
<b>RDU School Debt total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>63,875.6</b>	<b>15,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>78,975.6</b>
<b>Debt Service Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>156,229.6</b>	<b>15,100.0</b>	<b>32,730.6</b>	<b>4,849.5</b>	<b>208,909.7</b>

## Change Record Summary (1079)

### State Retirement Payments

#### Statewide Items

Scenario: FY2023 Governor (18673)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
PERS State Assistance	School District PERS	Y	ConfC(L)	State Assistance for Past Service Costs Sec73(b) Ch1 SSSLA2021 P160 L23 (HB69)	0	0	0	27,757.8	0.0	0.0	0.0	27,757.8
PERS State Assistance	School District PERS	Y	OTI	Reverse State Assistance for Past Service Costs	0	0	0	-27,757.8	0.0	0.0	0.0	-27,757.8
PERS State Assistance	School District PERS	Y	IncM	School District State Assistance for Past Service Costs	0	0	0	9,757.6	0.0	0.0	0.0	9,757.6
<b>School District PERS total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>9,757.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,757.6</b>
PERS State Assistance	Other PERS	Y	ConfC(L)	State Assistance for Past Service Costs Sec73(b) Ch1 SSSLA2021 P160 L23 (HB69)	0	0	0	69,941.7	0.0	0.0	0.0	69,941.7
PERS State Assistance	Other PERS	Y	OTI	Reverse State Assistance for Past Service Costs Sec73(b) Ch1 SSSLA2021 P160 L23 (HB69)	0	0	0	-69,941.7	0.0	0.0	0.0	-69,941.7
PERS State Assistance	Other PERS	Y	IncM	State Assistance for Past Service Costs	0	0	0	24,175.4	0.0	0.0	0.0	24,175.4
<b>Other PERS total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>24,175.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24,175.4</b>
<b>RDU PERS State Assistance total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>33,933.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33,933.0</b>
TRS State Assistance	School District TRS (AR ATRS)	Y	ConfC(L)	State Assistance for Past Service Costs Sec73(c) Ch1 SSSLA2021 P160 L27 (HB69)	0	0	0	135,894.8	0.0	0.0	0.0	135,894.8
TRS State Assistance	School District TRS (AR ATRS)	Y	OTI	Reverse State Assistance for Past Service Costs	0	0	0	-135,894.8	0.0	0.0	0.0	-135,894.8
TRS State Assistance	School District TRS (AR ATRS)	Y	IncM	School District State Assistance for Past Service Costs	0	0	0	86,980.2	0.0	0.0	0.0	86,980.2
<b>School District TRS (AR ATRS) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>86,980.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>86,980.2</b>
TRS State Assistance	Other TRS	Y	ConfC(L)	State Assistance for Past Service Costs Sec73(c) Ch1 SSSLA2021 P160 L27 (HB69)	0	0	0	6,770.2	0.0	0.0	0.0	6,770.2
TRS State Assistance	Other TRS	Y	OTI	Reverse State Assistance for Past Service Costs	0	0	0	-6,770.2	0.0	0.0	0.0	-6,770.2
TRS State Assistance	Other TRS	Y	IncM	State Assistance for Past Service Costs	0	0	0	4,048.8	0.0	0.0	0.0	4,048.8
<b>Other TRS total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>4,048.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,048.8</b>
<b>RDU TRS State Assistance total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>91,029.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>91,029.0</b>
EPORS	EPORS (AR )	Y	ConfC(L)	Elected Public Officer's Retirement System Benefit Payments Sec73(e) Ch1 SSSLA2021 P161 L4 (HB69)	0	0	0	1,640.8	0.0	0.0	0.0	1,640.8

## Change Record Summary (1079)

### State Retirement Payments

#### Statewide Items

Scenario: FY2023 Governor (18673)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
EPORS	EPORS (AR )	Y	OTI	Reverse FY2022 Elected Public Officer's Retirement System Benefit Payments	0	0	0	-1,640.8	0.0	0.0	0.0	-1,640.8
EPORS	EPORS (AR )	Y	IncM	FY2023 Elected Public Officer's Retirement System Benefit Payments	0	0	0	1,368.0	0.0	0.0	0.0	1,368.0
<b>EPORS (AR ) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1,368.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,368.0</b>
<b>RDU EPORS total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1,368.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,368.0</b>
Judicial Retirement System	JRS Past Service Costs (AR AJRS)	Y	ConfC(L)	Past Service Cost Liability Sec73(d) Ch1 SSSLA2021 P160 L31 (HB69)	0	0	0	4,185.0	0.0	0.0	0.0	4,185.0
Judicial Retirement System	JRS Past Service Costs (AR AJRS)	Y	OTI	Reverse FY2022 Past Service Cost Liability	0	0	0	-4,185.0	0.0	0.0	0.0	-4,185.0
Judicial Retirement System	JRS Past Service Costs (AR AJRS)	Y	IncM	FY2023 Past Service Cost Liability	0	0	0	3,225.0	0.0	0.0	0.0	3,225.0
<b>JRS Past Service Costs (AR AJRS) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>3,225.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,225.0</b>
<b>RDU Judicial Retirement System total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>3,225.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,225.0</b>
<b>State Retirement Payments Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>129,555.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>129,555.0</b>

## Change Record Summary (1079)

### Special Appropriations Statewide Items

Scenario: FY2023 Governor (18673)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Special Appropriations	Cross Appropriation Transfers	Y	Language	Central Services Cost Allocation Rate Smoothing	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>Cross Appropriation Transfers total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>RDU Special Appropriations total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Shared Taxes	Salmon Enhancement Tax	Y	ConfC(L)	Salmon Enhancement Tax Payments Sec75(a) Ch1 SSSLA2021 P162 L27 (HB69)	0	0	0	0.0	0.0	6,965.0	0.0	6,965.0
Shared Taxes	Salmon Enhancement Tax	Y	OTI	Reverse FY2022 Salmon Enhancement Tax Payments	0	0	0	0.0	0.0	-6,965.0	0.0	-6,965.0
Shared Taxes	Salmon Enhancement Tax	Y	IncM	FY2023 Salmon Enhancement Tax Payments	0	0	0	0.0	0.0	6,931.0	0.0	6,931.0
<b>Salmon Enhancement Tax total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,931.0</b>	<b>0.0</b>	<b>6,931.0</b>
Shared Taxes	Seafood Development Tax	Y	ConfC(L)	Seafood Development Tax Payments Sec75(b) Ch1 SSSLA2021 P163 L2 (HB69)	0	0	0	0.0	0.0	3,482.0	0.0	3,482.0
Shared Taxes	Seafood Development Tax	Y	OTI	Reverse FY2022 Seafood Development Tax Payments	0	0	0	0.0	0.0	-3,482.0	0.0	-3,482.0
Shared Taxes	Seafood Development Tax	Y	IncM	FY2023 Seafood Development Tax Payments	0	0	0	0.0	0.0	2,236.0	0.0	2,236.0
<b>Seafood Development Tax total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,236.0</b>	<b>0.0</b>	<b>2,236.0</b>
Shared Taxes	Dive Fishery Mgt Assessment	Y	ConfC(L)	Dive Fishery Management Assessment Fees Payment Sec75(c) Ch1 SSSLA2021 P163 L27 (HB69)	0	0	0	0.0	0.0	478.0	0.0	478.0
Shared Taxes	Dive Fishery Mgt Assessment	Y	OTI	Reverse FY2022 Dive Fishery Management Assessment Fees Payment	0	0	0	0.0	0.0	-478.0	0.0	-478.0
Shared Taxes	Dive Fishery Mgt Assessment	Y	IncM	FY2023 Dive Fishery Management Assessment Fees Payment	0	0	0	0.0	0.0	300.0	0.0	300.0
<b>Dive Fishery Mgt Assessment total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>300.0</b>
Shared Taxes	Fisheries Business Tax	Y	ConfC(L)	Refund to Local Governments and Other Entities Shared Taxes and Fees Sec75(d)(i) Ch1 SSSLA2021 P164 L8 (HB69)	0	0	0	0.0	17,741.0	0.0	2,117.9	19,858.9
Shared Taxes	Fisheries Business Tax	Y	OTI	Reverse FY2022 Refund to Local Governments and Other Entities Shared Taxes and Fees	0	0	0	0.0	-17,741.0	0.0	-2,117.9	-19,858.9



## Change Record Summary (1079)

### Special Appropriations Statewide Items

Scenario: FY2023 Governor (18673)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Shared Taxes	Fisheries Business Tax	Y	IncM	FY2023 Refund to Local Governments and Other Entities Shared Taxes and Fees	0	0	0	0.0	23,961.0	0.0	0.0	23,961.0
<b>Fisheries Business Tax total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>23,961.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23,961.0</b>
Shared Taxes	Fishery Resource Landing Tax	Y	ConfC(L)	Estimated Shared Tax Sec75(d) Ch1 SSSLA2021 P164 L9 (HB69)	0	0	0	0.0	6,491.0	0.0	0.0	6,491.0
Shared Taxes	Fishery Resource Landing Tax	Y	OTI	Reverse FY2022 Estimated Shared Tax	0	0	0	0.0	-6,491.0	0.0	0.0	-6,491.0
Shared Taxes	Fishery Resource Landing Tax	Y	IncM	FY2023 Estimated Shared Taxes	0	0	0	0.0	5,844.0	0.0	0.0	5,844.0
<b>Fishery Resource Landing Tax total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>5,844.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,844.0</b>
Shared Taxes	Electric Cooperative Tax	Y	ConfC(L)	Estimated Shared Tax Sec75(d) Ch1 SSSLA2021 P164 L10 (HB69)	0	0	0	0.0	1,885.0	0.0	0.0	1,885.0
Shared Taxes	Electric Cooperative Tax	Y	OTI	Reverse FY2022 Estimated Shared Taxes	0	0	0	0.0	-1,885.0	0.0	0.0	-1,885.0
Shared Taxes	Electric Cooperative Tax	Y	IncM	FY2023 Estimated Shared Taxes	0	0	0	0.0	1,833.0	0.0	0.0	1,833.0
<b>Electric Cooperative Tax total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>1,833.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,833.0</b>
Shared Taxes	Telephone Cooperative Tax	Y	ConfC(L)	Estimated Shared Tax Sec75(d) Ch1 SSSLA2021 P164 L10 (HB69)	0	0	0	0.0	2,323.0	0.0	0.0	2,323.0
Shared Taxes	Telephone Cooperative Tax	Y	OTI	Reverse FY2022 Estimated Shared Taxes	0	0	0	0.0	-2,323.0	0.0	0.0	-2,323.0
Shared Taxes	Telephone Cooperative Tax	Y	IncM	FY2023 Estimated Shared Taxes	0	0	0	0.0	2,323.0	0.0	0.0	2,323.0
<b>Telephone Cooperative Tax total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>2,323.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,323.0</b>
Shared Taxes	Liquor (License Fee)	Y	ConfC(L)	Estimated Shared Tax Sec75(d) Ch1 SSSLA2021 P164 L12 (HB69)	0	0	0	0.0	789.0	0.0	0.0	789.0
Shared Taxes	Liquor (License Fee)	Y	OTI	Reverse FY2022 Estimated Shared Taxes	0	0	0	0.0	-789.0	0.0	0.0	-789.0
Shared Taxes	Liquor (License Fee)	Y	IncM	FY2023 Estimated Shared Taxes	0	0	0	0.0	640.0	0.0	0.0	640.0
<b>Liquor (License Fee) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>640.0</b>	<b>0.0</b>	<b>0.0</b>	<b>640.0</b>
Shared Taxes	Cost Recovery Fisheries	Y	IncM	FY2023 Estimated Shared Taxes	0	0	0	0.0	810.0	0.0	0.0	810.0
<b>Cost Recovery Fisheries total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>810.0</b>	<b>0.0</b>	<b>0.0</b>	<b>810.0</b>
Shared Taxes	Aviation Fuel Tax or Surcharge	Y	ConfC(L)	Estimated Shared Taxes Sec75(e) Ch1 SSSLA2021 P164 L14 (HB69)	0	0	0	0.0	0.0	134.0	0.0	134.0

## Change Record Summary (1079)

### Special Appropriations

#### Statewide Items

Scenario: FY2023 Governor (18673)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Shared Taxes	Aviation Fuel Tax or Surcharge	Y	OTI	Reverse FY2022 Estimated Shared Taxes	0	0	0	0.0	0.0	-134.0	0.0	-134.0
Shared Taxes	Aviation Fuel Tax or Surcharge	Y	IncM	FY2023 Estimated Shared Taxes	0	0	0	0.0	0.0	158.0	0.0	158.0
<b>Aviation Fuel Tax or Surcharge total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>158.0</b>	<b>0.0</b>	<b>158.0</b>
Shared Taxes	Commercial Vessel Passenger Tax	Y	ConfC(L)	First Seven Ports of Call Share of Taxes or Surcharges Sec75(h) Ch1 SSSLA2021 P164 L28 (HB69)	0	0	0	0.0	0.0	0.0	21,230.7	21,230.7
Shared Taxes	Commercial Vessel Passenger Tax	Y	OTI	Reverse First Seven Ports of Call Share of Taxes or Surcharges Sec75(h) Ch1 SSSLA2021 P164 L28 (HB69)	0	0	0	0.0	0.0	0.0	-21,230.7	-21,230.7
Shared Taxes	Commercial Vessel Passenger Tax	Y	IncM	FY2023 Estimated First Seven Ports of Call Share of Taxes or Surcharges	0	0	0	0.0	0.0	18,123.0	0.0	18,123.0
<b>Commercial Vessel Passenger Tax total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>18,123.0</b>	<b>0.0</b>	<b>18,123.0</b>
<b>RDU Shared Taxes total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>35,411.0</b>	<b>27,748.0</b>	<b>0.0</b>	<b>63,159.0</b>
Comprehensive Insurance Program	Comprehensive Insurance Program	Y	CarryFwd	Alaska Reinsurance Program Sec27(h) Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23) PENDING	0	0	0	0.0	53,502.0	0.0	0.0	53,502.0
Comprehensive Insurance Program	Comprehensive Insurance Program	Y	CarryFwd	Alaska Reinsurance Program Sec57(g) Ch1 SSSLA2021 P141 L4 (HB69) (FY22-FY23) PENDING	0	0	0	0.0	0.0	0.0	90,909.1	90,909.1
Comprehensive Insurance Program	Comprehensive Insurance Program	Y	OTI	Reverse Alaska Reinsurance Program Sec27(h) Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23)	0	0	0	0.0	-53,502.0	0.0	0.0	-53,502.0
Comprehensive Insurance Program	Comprehensive Insurance Program	Y	OTI	Reverse Alaska Reinsurance Program Sec57(g) Ch1 SSSLA2021 P141 L4 (HB69) (FY22-FY23)	0	0	0	0.0	0.0	0.0	-90,909.1	-90,909.1
Comprehensive Insurance Program	Comprehensive Insurance Program	Y	IncM	Alaska Reinsurance Program (FY22-FY23)	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>Comprehensive Insurance Program total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>RDU Comprehensive Insurance Program total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Special Appropriations Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>35,411.0</b>	<b>27,748.0</b>	<b>0.0</b>	<b>63,159.0</b>

## Change Record Summary (1079)

### Fund Capitalization Statewide Items

Scenario: FY2023 Governor (18673)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Fund Caps (no approps out)	Vaccine Assessment Fund	Y	ConfC(L)	Vaccine Assessment Estimated Receipts Sec70(t) Ch1 SSSLA2021 P157 L24 (HB69)	0	0	0	0.0	15,000.0	0.0	0.0	15,000.0
Fund Caps (no approps out)	Vaccine Assessment Fund	Y	OTI	Reverse FY2022 Estimated Vaccine Assessment Fund Deposit Sec 70t Ch1 SSSLA2021 P157 L24 (HB69)	0	0	0	0.0	-15,000.0	0.0	0.0	-15,000.0
Fund Caps (no approps out)	Vaccine Assessment Fund	Y	IncM	FY2023 Estimated Vaccine Assessment Fund Deposit	0	0	0	0.0	15,000.0	0.0	0.0	15,000.0
<b>Vaccine Assessment Fund total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>15,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,000.0</b>
Fund Caps (no approps out)	Abandoned Motor Vehicle Fund	Y	ConfC(L)	Deposit of Abandoned Motor Vehicle Fund Sec70(u) Ch1 SSSLA2021 P157 L27 (HB69)	0	0	0	0.0	100.0	0.0	0.0	100.0
Fund Caps (no approps out)	Abandoned Motor Vehicle Fund	Y	OTI	Reverse FY2022 Deposit of Abandoned Motor Vehicle Fund Sec70u Ch1 SSSLA2021 P157 L27 (HB69)	0	0	0	0.0	-100.0	0.0	0.0	-100.0
Fund Caps (no approps out)	Abandoned Motor Vehicle Fund	Y	OTI	FY2023 Deposit of Abandoned Motor Vehicle Fund	0	0	0	0.0	100.0	0.0	0.0	100.0
<b>Abandoned Motor Vehicle Fund total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
Fund Caps (no approps out)	Alaska Children's Trust Grant AC (AR )	Y	ConfC(L)	Alaska's Children's Trust Estimated Receipts Sec70(a) Ch1 SSSLA2021 P155 L6 (HB69)	0	0	0	0.0	14.0	0.0	0.0	14.0
Fund Caps (no approps out)	Alaska Children's Trust Grant AC (AR )	Y	OTI	Reverse FY2022 Estimated Alaska Children's Trust Receipts Sec70a ch1 SSSLA2021 P155 L6 (HB69)	0	0	0	0.0	-14.0	0.0	0.0	-14.0
Fund Caps (no approps out)	Alaska Children's Trust Grant AC (AR )	Y	IncM	FY2023 Alaska Children's Trust Estimated Receipts	0	0	0	0.0	14.0	0.0	0.0	14.0
<b>Alaska Children's Trust Grant AC (AR ) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14.0</b>
Fund Caps (no approps out)	Community Assistance Fund	Y	ConfC(L)	Community Assistance Program Sec70(g)(h) Ch1 SSSLA2021 P156 L3 (HB69)	0	0	0	0.0	12,394.8	0.0	0.0	12,394.8
Fund Caps (no approps out)	Community Assistance Fund	Y	OTI	Reverse FY2022 Community Assistance Program Sec70g Ch1 SSSLA2021 P156 L3 (HB69)	0	0	0	0.0	-12,394.8	0.0	0.0	-12,394.8
Fund Caps (no approps out)	Community Assistance Fund	Y	Misadj	Community Assistance Fund from the Power Cost Equalization Fund	0	0	0	0.0	30,000.0	0.0	0.0	30,000.0
<b>Community Assistance Fund total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>30,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30,000.0</b>

## Change Record Summary (1079)

### Fund Capitalization Statewide Items

Scenario: FY2023 Governor (18673)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Fund Caps (no approps out)	Derelect Vessel Prevention Fund	Y	ConfC(L)	Derelect Vessel Prevention Program Sec70(b) Ch1 SSSLA2021 P155 L15 (HB69)	0	0	0	0.0	58.6	0.0	0.0	58.6
Fund Caps (no approps out)	Derelect Vessel Prevention Fund	Y	OTI	Reverse FY2022 Estimated Derelect Vessel Prevention Program Receipts and Deposit Sec70b Ch1 SSSLA2021 P155 L15 (HB69)	0	0	0	0.0	-58.6	0.0	0.0	-58.6
Fund Caps (no approps out)	Derelect Vessel Prevention Fund	Y	IncM	FY2023 Derelect Vessel Prevention Program Estimated Receipts and Deposit	0	0	0	0.0	30.0	0.0	0.0	30.0
<b>Derelect Vessel Prevention Fund total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30.0</b>
Fund Caps (no approps out)	Disaster Relief Fund (AR )	Y	ConfC(L)	Disaster Relief Fund Estimated Deposit Sec70(c) Ch1 SSSLA2021 P155 L21 (HB69)	0	0	0	0.0	0.0	0.0	9,000.0	9,000.0
Fund Caps (no approps out)	Disaster Relief Fund (AR )	Y	OTI	Reverse FY2022 Estimated Disaster Relief Fund Deposit Sec70c Ch1 SSSLA2021 P155 L21 (HB69)	0	0	0	0.0	0.0	0.0	-9,000.0	-9,000.0
Fund Caps (no approps out)	Disaster Relief Fund (AR )	Y	IncM	FY2023 Disaster Relief Fund Estimated Deposit	0	0	0	0.0	0.0	0.0	9,000.0	9,000.0
<b>Disaster Relief Fund (AR ) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>9,000.0</b>
Fund Caps (no approps out)	Dividend Raffle Fund	Y	ConfC(L)	Dividend Raffle Fund Estimated Deposit Sec70(d) Ch1 SSSLA2021 P155 L24 (HB69)	0	0	0	0.0	0.0	275.0	0.0	275.0
Fund Caps (no approps out)	Dividend Raffle Fund	Y	OTI	Reverse FY2022 Estimated Dividend Raffle Fund Deposit Sec70d Ch1 SSSLA2021 P155 L24 (HB69)	0	0	0	0.0	0.0	-275.0	0.0	-275.0
Fund Caps (no approps out)	Dividend Raffle Fund	Y	IncM	FY2023 Dividend Raffle Fund Estimated Deposit	0	0	0	0.0	0.0	213.1	0.0	213.1
<b>Dividend Raffle Fund total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>213.1</b>	<b>0.0</b>	<b>213.1</b>
Fund Caps (no approps out)	Muni Bond Bank Reserve Fund	Y	ConfCom	FY2022 Municipal Bond Bank Reserve Fund	0	0	0	0.0	0.0	0.0	0.0	0.0
Fund Caps (no approps out)	Muni Bond Bank Reserve Fund	Y	ConfCom	FY2022 Municipal Bond Bank Receipts	0	0	0	0.0	0.0	0.0	0.0	0.0
Fund Caps (no approps out)	Muni Bond Bank Reserve Fund	Y	OTI	Reverse FY2022 Municipal Bond Bank Receipts Sec70e Ch1 SSSLA2021 P155 L26 (HB58)	0	0	0	0.0	0.0	0.0	0.0	0.0
Fund Caps (no approps out)	Muni Bond Bank Reserve Fund	Y	OTI	Reverse FY2022 Municipal Bond Bank Reserve Fund Sec70f Ch1 SSSLA2021 P155 L30 (HB69)	0	0	0	0.0	0.0	0.0	0.0	0.0

## Change Record Summary (1079)

### Fund Capitalization Statewide Items

Scenario: FY2023 Governor (18673)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Fund Caps (no approps out)	Muni Bond Bank Reserve Fund	Y	OTI	FY2023 Municipal Bond Bank Reserve Fund for Defaults	0	0	0	0.0	0.0	0.0	0.0	0.0
Fund Caps (no approps out)	Muni Bond Bank Reserve Fund	Y	OTI	FY2023 Municipal Bond Bank Receipts	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>Muni Bond Bank Reserve Fund total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Fund Caps (no approps out)	Oil and Gas Tax Credit Fund (AR )	Y	Inc	FY2022 Deposit to Oil and Gas Tax Credit Fund	0	0	0	54,000.0	0.0	0.0	0.0	54,000.0
Fund Caps (no approps out)	Oil and Gas Tax Credit Fund (AR )	Y	OTI	Reverse FY2022 Deposit to Oil and Gas Tax Credit Fund Sec15 Ch1 TSSLA2021 P14 L29 (HB3003)	0	0	0	-54,000.0	0.0	0.0	0.0	-54,000.0
Fund Caps (no approps out)	Oil and Gas Tax Credit Fund (AR )	Y	Inc	FY2023 Statutory Deposit to Oil and Gas Tax Credit Fund	0	0	0	199,000.0	0.0	0.0	0.0	199,000.0
<b>Oil and Gas Tax Credit Fund (AR ) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>199,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>199,000.0</b>
Fund Caps (no approps out)	Public Education Fund	Y	ConfCom	Public Education Fund Sec70(i)(1)-(2) and 70(j) Ch1 SSSLA2021 (HB69)	0	0	0	0.0	0.0	0.0	0.0	0.0
Fund Caps (no approps out)	Public Education Fund	Y	ConfCom	Deposit for FY2022 Estimated Foundation Expenditures	0	0	0	1,162,308.5	0.0	31,166.7	0.0	1,193,475.2
Fund Caps (no approps out)	Public Education Fund	Y	ConfCom	Tracking FY2022 Estimated Draw for Foundation Expenditures from the Public Education Fund	0	0	0	-1,162,308.5	0.0	-31,166.7	0.0	-1,193,475.2
Fund Caps (no approps out)	Public Education Fund	Y	ConfCom	Deposit for FY2022 Estimated Pupil Transportation Expenditures	0	0	0	71,435.9	0.0	0.0	0.0	71,435.9
Fund Caps (no approps out)	Public Education Fund	Y	ConfCom	Tracking FY2022 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	0	0	0	-71,435.9	0.0	0.0	0.0	-71,435.9
Fund Caps (no approps out)	Public Education Fund	Y	OTI	Reverse Deposit for FY2022 Estimated Foundation Expenditures Sec70i Ch1 SSSLA2021 P156 L7 (HB69)	0	0	0	-1,162,308.5	0.0	-31,166.7	0.0	-1,193,475.2
Fund Caps (no approps out)	Public Education Fund	Y	Misadj	Reverse Tracking FY2022 Estimated Draw for Foundation Expenditures Sec70i Ch1 SSSLA2021 P156 L7 (HB69)	0	0	0	1,162,308.5	0.0	31,166.7	0.0	1,193,475.2
Fund Caps (no approps out)	Public Education Fund	Y	OTI	Reverse Deposit for FY2022 Estimated Pupil Transportation Expenditures Sec70j Ch1 SSSLA2021 P156 L14 (HB69)	0	0	0	-71,435.9	0.0	0.0	0.0	-71,435.9
Fund Caps (no approps out)	Public Education Fund	Y	Misadj	Reverse Tracking FY2022 Estimated Draw for Pupil Transportation Expenditures Sec70j Ch1 SSSLA2021 P156 L14 (HB69)	0	0	0	71,435.9	0.0	0.0	0.0	71,435.9

## Change Record Summary (1079)

### Fund Capitalization Statewide Items

Scenario: FY2023 Governor (18673)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Fund Caps (no approps out)	Public Education Fund	Y	IncM	Deposit for FY2023 Estimated Foundation Expenditures	0	0	0	1,143,271.8	0.0	31,288.9	0.0	1,174,560.7
Fund Caps (no approps out)	Public Education Fund	Y	Misadj	Tracking FY2023 Estimated Draw for Foundation Expenditures from the Public Education Fund	0	0	0	-1,143,271.8	0.0	-31,288.9	0.0	-1,174,560.7
Fund Caps (no approps out)	Public Education Fund	Y	IncM	Deposit for FY2023 Estimated Pupil Transportation Expenditures	0	0	0	71,803.0	0.0	0.0	0.0	71,803.0
Fund Caps (no approps out)	Public Education Fund	Y	Misadj	Tracking FY2023 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	0	0	0	-71,803.0	0.0	0.0	0.0	-71,803.0
<b>Public Education Fund total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Fund Caps (no approps out)	Peace Ofcr/Firefighter Survivors	Y	ConfC(L)	Peace Officer and Firefighter Survivor's Estimated Deposit Sec70(l) Ch1 SSSLA2021 P156 L20 (HB69)	0	0	0	30.0	0.0	0.0	0.0	30.0
Fund Caps (no approps out)	Peace Ofcr/Firefighter Survivors	Y	OTI	Reverse FY2022 Estimated Peace Officer and Firefighter Survivor's Deposit Sec70l Ch1 SSSLA2021 P156 L20 (HB69)	0	0	0	-30.0	0.0	0.0	0.0	-30.0
Fund Caps (no approps out)	Peace Ofcr/Firefighter Survivors	Y	IncM	FY2023 Estimated Peace Officer and Firefighter Survivor's Deposit	0	0	0	30.0	0.0	0.0	0.0	30.0
<b>Peace Ofcr/Firefighter Survivors total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30.0</b>
Fund Caps (no approps out)	REAA School Fund (AR )	Y	ConfC(L)	Regional Educational Attendance Area 50% Deposit Sec70(k) Ch1 SSSLA2021 P156 L17 (HB69)	0	0	0	17,119.0	0.0	0.0	0.0	17,119.0
Fund Caps (no approps out)	REAA School Fund (AR )	Y	OTI	Reverse Fund Capitalization of the REAA and Small Municipal School District Fund Sec70k Ch1 SSSLA2021 P156 L17 (HB69)	0	0	0	-17,199.0	0.0	0.0	0.0	-17,199.0
Fund Caps (no approps out)	REAA School Fund (AR )	Y	IncM	FY2023 Fund Capitalization of the REAA and Small Municipal School Districts School Fund	0	0	0	32,784.0	0.0	0.0	0.0	32,784.0
<b>REAA School Fund (AR ) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>32,704.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32,704.0</b>
<b>RDU Fund Caps (no approps out) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>231,734.0</b>	<b>45,144.0</b>	<b>213.1</b>	<b>9,000.0</b>	<b>286,091.1</b>
Caps spent as duplicated funds	AK LNG Fund	Y	Misadj	Federal Receipts to the Alaska Liquified Natural Gas Project Fund	0	0	0	0.0	0.0	0.0	0.0	0.0

## Change Record Summary (1079)

### Fund Capitalization

#### Statewide Items

Scenario: FY2023 Governor (18673)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Caps spent as duplicated funds	AK LNG Fund	Y	IncM	Statutory Designated Program Receipts to the LNG Fund \$10 million	0	0	0	0.0	0.0	10,000.0	0.0	10,000.0
<b>AK LNG Fund total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0.0</b>	<b>10,000.0</b>
Caps spent as duplicated funds	AK Clean Water Fund (AR )	Y	ConfC(L)	Alaska Clean Water Fund Sec70(m)(n) Ch1 SSSLA2021 P156 L25 (HB69)	0	0	0	0.0	0.0	2,000.0	9,600.0	11,600.0
Caps spent as duplicated funds	AK Clean Water Fund (AR )	Y	OTI	Reverse FY2022 Estimated Alaska Clean Water Fund Deposit Sec70m Ch1 SSSLA2021 P156 L25 (HB69)	0	0	0	0.0	0.0	-2,000.0	-9,600.0	-11,600.0
Caps spent as duplicated funds	AK Clean Water Fund (AR )	Y	IncM	FY2023 Estimated Alaska Clean Water Fund Deposit	0	0	0	0.0	0.0	2,200.0	10,560.0	12,760.0
<b>AK Clean Water Fund (AR ) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,200.0</b>	<b>10,560.0</b>	<b>12,760.0</b>
Caps spent as duplicated funds	Election Fund (AR )	Y	ConfC(L)	Election Fund Estimated Interest Sec70(s) Ch1 SSSLA2021 P157 L21 (HB69)	0	0	0	0.0	0.0	70.0	0.0	70.0
Caps spent as duplicated funds	Election Fund (AR )	Y	OTI	Reverse FY2022 Estimated Election Fund Interest Sec70s Ch1 SSSLA2021 P157 L21 (HB69)	0	0	0	0.0	0.0	-70.0	0.0	-70.0
Caps spent as duplicated funds	Election Fund (AR )	Y	IncM	FY2023 Estimated Election Fund Interest	0	0	0	0.0	0.0	70.0	0.0	70.0
<b>Election Fund (AR ) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>70.0</b>	<b>0.0</b>	<b>70.0</b>
Caps spent as duplicated funds	AK Drinking Water Fund (AR )	Y	ConfC(L)	Alaska Drinking Water Fund Sec70(o)(p) Ch1 SSSLA2021 P157 L3 (HB69)	0	0	0	0.0	0.0	2,202.2	7,097.6	9,299.8
Caps spent as duplicated funds	AK Drinking Water Fund (AR )	Y	OTI	Reverse FY2022 Estimated Alaska Drinking Water Fund Deposit Sec70o Ch1 SSSLA2021 P157 L3 (HB69)	0	0	0	0.0	0.0	-2,202.2	-7,097.6	-9,299.8
Caps spent as duplicated funds	AK Drinking Water Fund (AR )	Y	IncM	FY2023 Estimated Alaska Drinking Water Fund Deposit	0	0	0	0.0	0.0	2,720.0	13,600.0	16,320.0
<b>AK Drinking Water Fund (AR ) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,720.0</b>	<b>13,600.0</b>	<b>16,320.0</b>
Caps spent as duplicated funds	Crime Victim Compensation Fund (AR )	Y	ConfC(L)	Crime Victim Compensation Fund Estimated Deposit Sec70(q)(r) Ch1 SSSLA2021 P157 L12 (HB69)	0	0	0	0.0	70.0	937.1	0.0	1,007.1
Caps spent as duplicated funds	Crime Victim Compensation Fund (AR )	Y	OTI	Reverse FY2022 Estimated Crime Victim Compensation Fund Deposit Sec70q Ch1 SSSLA2021 P157 L12 (HB69)	0	0	0	0.0	-70.0	-937.1	0.0	-1,007.1

## Change Record Summary (1079)

### Fund Capitalization Statewide Items

**Scenario:** FY2023 Governor (18673)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Caps spent as duplicated funds	Crime Victim Compensation Fund (AR )		Y IncM	FY2023 Estimated Crime Victim Compensation Fund Deposit	0	0	0	0.0	70.0	857.8	0.0	927.8
<b>Crime Victim Compensation Fund (AR ) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>70.0</b>	<b>857.8</b>	<b>0.0</b>	<b>927.8</b>
<b>RDU Caps spent as duplicated funds total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>70.0</b>	<b>15,847.8</b>	<b>24,160.0</b>	<b>40,077.8</b>
<b>Fund Capitalization Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>231,734.0</b>	<b>45,214.0</b>	<b>16,060.9</b>	<b>33,160.0</b>	<b>326,168.9</b>



## Change Record Summary (1079)

### Permanent Fund Statewide Items

Scenario: FY2023 Governor (18673)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Permanent Fund	Permanent Fund Dividend Fund (AR RPFDF)	Y	ConfC(L)	Permanent Fund Dividend Transfer Sec55(d) Ch1 SSSLA2021 P138 L17 (HB69)	0	0	0	691,000.0	0.0	0.0	0.0	691,000.0
Permanent Fund	Permanent Fund Dividend Fund (AR RPFDF)	Y	Veto	Remove Incomplete Appropriation to the Permanent Fund Dividend	0	0	0	-682,461.5	0.0	0.0	0.0	-682,461.5
Permanent Fund	Permanent Fund Dividend Fund (AR RPFDF)	Y	Language	Appropriation for PFD	0	0	0	730,500.0	0.0	0.0	0.0	730,500.0
Permanent Fund	Permanent Fund Dividend Fund (AR RPFDF)	Y	OTI	Reverse FY2022 Permanent Fund Dividend Fund Appropriation	0	0	0	-739,038.5	0.0	0.0	0.0	-739,038.5
Permanent Fund	Permanent Fund Dividend Fund (AR RPFDF)	Y	Language	FY2023 Permanent Fund Dividend	0	0	0	1,680,283.6	0.0	0.0	0.0	1,680,283.6
<b>Permanent Fund Dividend Fund (AR RPFDF) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1,680,283.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,680,283.6</b>
<b>RDU Permanent Fund total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1,680,283.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,680,283.6</b>
Permanent Fund Corpus	Deposits Other than IP	Y	ConfC(L)	Additional Principal Deposit Sec55(b) Ch1 SSSLA2021 P138 L11 (HB69)	0	0	0	0.0	41,400.0	0.0	0.0	41,400.0
Permanent Fund Corpus	Deposits Other than IP	Y	OTI	Reverse Non-Mandatory Royalty Deposit to Principal	0	0	0	0.0	-41,400.0	0.0	0.0	-41,400.0
Permanent Fund Corpus	Deposits Other than IP	Y	IncM	Non-Mandatory Royalty Deposit to Principal	0	0	0	0.0	74,800.0	0.0	0.0	74,800.0
<b>Deposits Other than IP total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>74,800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>74,800.0</b>
Permanent Fund Corpus	Additional Approps to Principal	Y	ConfCom	Transfer from Earnings Reserve Account to Permanent Fund Principal Sec55(f) Ch1 SSSLA2021 P138 L29 (HB69)	0	0	0	4,000,000.0	0.0	0.0	0.0	4,000,000.0
Permanent Fund Corpus	Additional Approps to Principal	Y	OTI	Reverse FY2022 Transfer from Earnings Reserve Account to Permanent Fund Principal	0	0	0	-4,000,000.0	0.0	0.0	0.0	-4,000,000.0
<b>Additional Approps to Principal total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>RDU Permanent Fund Corpus total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>74,800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>74,800.0</b>
PF Inflation Proofing	Inflation Proofing (from ERA)	Y	Misadj	Permanent Fund Inflation Proofing	0	0	0	1,039,000.0	0.0	0.0	0.0	1,039,000.0
<b>Inflation Proofing (from ERA) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1,039,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,039,000.0</b>
<b>RDU PF Inflation Proofing total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1,039,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,039,000.0</b>

## Change Record Summary (1079)

### Permanent Fund

### Statewide Items

Scenario: FY2023 Governor (18673)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
PF ERA	To Permanent Fund Corpus	Y	ConfC(L)	Transfer from Earnings Reserve Account to Permanent Fund Principal Sec55(f) Ch1 SSSLA2021 P138 L29 (HB69)	0	0	0	-4,000,000.0	0.0	0.0	0.0	-4,000,000.0
PF ERA	To Permanent Fund Corpus	Y	OTI	Reverse Transfer from ERA to Permanent Fund Principal	0	0	0	4,000,000.0	0.0	0.0	0.0	4,000,000.0
PF ERA	To Permanent Fund Corpus	Y	Misadj	Permanent Fund Inflation Proofing	0	0	0	-1,039,000.0	0.0	0.0	0.0	-1,039,000.0
<b>To Permanent Fund Corpus total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,039,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,039,000.0</b>
<b>RDU PF ERA total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,039,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,039,000.0</b>
<b>Permanent Fund Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1,680,283.6</b>	<b>74,800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,755,083.6</b>

## Change Record Summary (1079)

### Fund Transfers Statewide Items

Scenario: FY2023 Governor (18673)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
General Fund (Revenue)	ARPA Revenue Replacement	Y	ConfC(L)	FY2022 Conference Committee	0	0	0	0.0	0.0	0.0	0.0	0.0
General Fund (Revenue)	ARPA Revenue Replacement	Y	OTI	Reverse FY2022 General Fund Revenue Replacement Sec71n Ch1 SSSLA2021 P160 L11 (HB69)	0	0	0	0.0	0.0	0.0	0.0	0.0
General Fund (Revenue)	ARPA Revenue Replacement	Y	Misadj	General Fund Revenue Replacement	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>ARPA Revenue Replacement total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>RDU General Fund (Revenue) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
OpSys DGF Transfers (non-add)	Marine Hwy Vessel Replace Fund	Y	OTI	Transfer Alaska Marine Highway System (AMHS) Asset Sale Proceeds to the AMHS Vessel Replacement Fund	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>Marine Hwy Vessel Replace Fund total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
OpSys DGF Transfers (non-add)	Civil Legal Services Fund	Y	ConfC(L)	Deposit from Court System Filing Fees Sec71(c) Ch1 SSSLA2021 P158 L13 (HB69)	0	0	0	311.6	0.0	0.0	0.0	311.6
OpSys DGF Transfers (non-add)	Civil Legal Services Fund	Y	OTI	Reverse FY2022 Deposit from Court System Filing Fees Sec57f Ch1 SSSLA2021 P140 L31 (HB69)	0	0	0	-311.6	0.0	0.0	0.0	-311.6
OpSys DGF Transfers (non-add)	Civil Legal Services Fund	Y	IncM	FY2023 Deposit from Court System Filing Fees	0	0	0	281.6	0.0	0.0	0.0	281.6
<b>Civil Legal Services Fund total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>281.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>281.6</b>
OpSys DGF Transfers (non-add)	AK Clean Water Admin Fund	Y	ConfCom	Transfer from Income Account to Administrative Operating Account	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	AK Clean Water Admin Fund	Y	OTI	Reverse Transfer from Income Account to Administrative Operating Account Sec71f Ch1 SSSLA2021 P159 L5 (HB69)	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	AK Clean Water Admin Fund	Y	Language	Transfer from Clean Water Administrative Income Account to Administrative Operating Account	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>AK Clean Water Admin Fund total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
OpSys DGF Transfers (non-add)	Oil & Haz Sub Rel Preventn Acct (AR )	Y	ConfC(L)	Oil and Hazardous Substance Release Prevention Estimated Deposits Sec71(d) Ch1 SSSLA2021 P158 L18 (HB69)	0	0	0	12,660.0	1,200.0	0.0	0.0	13,860.0
OpSys DGF Transfers (non-add)	Oil & Haz Sub Rel Preventn Acct (AR )	Y	OTI	Reverse FY2022 Oil and Hazardous Substance Release Prevention Account Deposits Sec71d Ch1 SSSLA2021 P158 L18 (HB69)	0	0	0	-12,660.0	-1,200.0	0.0	0.0	-13,860.0

## Change Record Summary (1079)

### Fund Transfers Statewide Items

Scenario: FY2023 Governor (18673)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
OpSys DGF Transfers (non-add)	Oil & Haz Sub Rel Preventn Acct (AR )	Y	IncM	FY2023 Estimated Oil and Hazardous Substance Release Prevention Account Estimated Deposits	0	0	0	0.0	14,540.2	0.0	0.0	14,540.2
<b>Oil &amp; Haz Sub Rel Preventn Acct (AR ) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>14,540.2</b>	<b>0.0</b>	<b>0.0</b>	<b>14,540.2</b>
OpSys DGF Transfers (non-add)	AK Drinking Water Admin Fund	Y	ConfCom	Transfer from Income Account to Administrative Operating Account	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	AK Drinking Water Admin Fund	Y	OTI	Reverse Transfer from Income Account to Administrative Operating Account Sec71g Ch1 SSSLA2021 P159 L10 (HB69)	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	AK Drinking Water Admin Fund	Y	Language	Transfer from Drinking Water Administrative Income Account to Administrative Operating Account	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>AK Drinking Water Admin Fund total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
OpSys DGF Transfers (non-add)	Oil & Haz Sub Rel Response Acct (AR )	Y	ConfC(L)	Oil Hazardous Substance Release Response Estimated Deposits Sec71(e) Ch1 SSSLA2021 P158 L28 (HB69)	0	0	0	1,640.0	700.0	0.0	0.0	2,340.0
OpSys DGF Transfers (non-add)	Oil & Haz Sub Rel Response Acct (AR )	Y	OTI	Reverse FY2022 Estimated Oil and Hazardous Substance Release Response Deposits Sec71d Ch1 SSSLA2021 P158 L18 (HB69)	0	0	0	-1,640.0	-700.0	0.0	0.0	-2,340.0
OpSys DGF Transfers (non-add)	Oil & Haz Sub Rel Response Acct (AR )	Y	IncM	FY2023 Estimated Oil and Hazardous Substance Release Response Deposits	0	0	0	0.0	2,300.0	0.0	0.0	2,300.0
<b>Oil &amp; Haz Sub Rel Response Acct (AR ) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>2,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,300.0</b>
OpSys DGF Transfers (non-add)	AK Capital Income Fund (AR )	Y	ConfC(L)	FY2022 Deposit	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	AK Capital Income Fund (AR )	Y	OTI	Reverse FY2022 Deposit	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>AK Capital Income Fund (AR ) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
OpSys DGF Transfers (non-add)	Higher Ed Investment Fund	Y	ConfC(L)	Repayment of WWAMI Program Receipts Sec71(l) Ch1 SSSLA2021 P160 L5 (HB69)	0	0	0	0.0	504.0	0.0	0.0	504.0
OpSys DGF Transfers (non-add)	Higher Ed Investment Fund	Y	ConfCom	WWAMI Medical Program Loan Repayments	0	0	0	0.0	0.0	0.0	0.0	0.0

## Change Record Summary (1079)

### Fund Transfers Statewide Items

Scenario: FY2023 Governor (18673)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
OpSys DGF Transfers (non-add)	Higher Ed Investment Fund	Y	OTI	Reverse FY2022 Repayment of WWAMI Program Receipts Sec71(i) Ch1 SSSLA2021 P160 L5 (HB69)	0	0	0	0.0	-504.0	0.0	0.0	-504.0
<b>Higher Ed Investment Fund total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
OpSys DGF Transfers (non-add)	Aviation Fuel Tax Account	Y	ConfCom	Estimated Interest	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	Aviation Fuel Tax Account	Y	OTI	Reverse Estimated Interest Sec71h Ch1 SSSLA2021 P159 L1015 (HB69)	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	Aviation Fuel Tax Account	Y	Language	Estimated Aviation Fuel Tax Account Interest	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>Aviation Fuel Tax Account total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
OpSys DGF Transfers (non-add)	Renewable Energy Grant Fund	Y	Inc	FY2023 Deposit to the Renewable Energy Fund	0	0	0	0.0	15,000.0	0.0	0.0	15,000.0
<b>Renewable Energy Grant Fund total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>15,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,000.0</b>
OpSys DGF Transfers (non-add)	Mine Reclamation Trust Fund 1192 (AR NLSB)	Y	ConfCom	Transfer to the Operating Account for FY2022 Operational Expenses	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	Mine Reclamation Trust Fund 1192 (AR NLSB)	Y	Language	Reverse Transfer to the Operating Account for FY2022 Operational Expenses Sec63b Ch1 SSSLA2021 P144 L23 (HB69)	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	Mine Reclamation Trust Fund 1192 (AR NLSB)	Y	Language	Transfer to the Mine Reclamation Trust Fund Operating Account for FY2023 Operational Expenses	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>Mine Reclamation Trust Fund 1192 (AR NLSB) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>RDU OpSys DGF Transfers (non-add) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>281.6</b>	<b>31,840.2</b>	<b>0.0</b>	<b>0.0</b>	<b>32,121.8</b>
OpSys Other Transfers (non-add)	Fish and Game Fund (AR )	Y	ConfC(L)	Fish and Game Estimated Receipts Sec71(i) Ch1 SSSLA2021 P159 L18 (HB69)	0	0	0	0.0	1,057.5	0.0	0.0	1,057.5
OpSys Other Transfers (non-add)	Fish and Game Fund (AR )	Y	OTI	Reverse FY2022 Estimated Fish and Game Estimated Receipts Sec71i Ch1 SSSLA2021 P159 L18 (HB69)	0	0	0	0.0	-1,057.5	0.0	0.0	-1,057.5
OpSys Other Transfers (non-add)	Fish and Game Fund (AR )	Y	IncM	FY2023 Estimated Fish and Game Fund Receipts	0	0	0	0.0	933.0	0.0	0.0	933.0
<b>Fish and Game Fund (AR ) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>933.0</b>	<b>0.0</b>	<b>0.0</b>	<b>933.0</b>

## Change Record Summary (1079)

### Fund Transfers Statewide Items

Scenario: FY2023 Governor (18673)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
OpSys Other Transfers (non-add)	Education Endowment Fund	Y	ConfC(L)	Education Endowment Estimated Deposit Sec71(k) Ch1 SSSLA2021 P160 L3 (HB69)	0	0	0	0.0	0.0	275.0	0.0	275.0
OpSys Other Transfers (non-add)	Education Endowment Fund	Y	OTI	Reverse FY2022 Estimated Education Endowment Fund Deposit Sec71k Ch1 SSSLA2021 P160 L3 (HB69)	0	0	0	0.0	0.0	-275.0	0.0	-275.0
OpSys Other Transfers (non-add)	Education Endowment Fund	Y	IncM	FY2023 Estimated Education Endowment Fund Deposit	0	0	0	0.0	0.0	213.1	0.0	213.1
<b>Education Endowment Fund total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>213.1</b>	<b>0.0</b>	<b>213.1</b>
<b>RDU OpSys Other Transfers (non-add) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>933.0</b>	<b>213.1</b>	<b>0.0</b>	<b>1,146.1</b>
<b>Fund Transfers Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>281.6</b>	<b>32,773.2</b>	<b>213.1</b>	<b>0.0</b>	<b>33,267.9</b>
<b>Report Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>2,198,083.8</b>	<b>203,298.2</b>	<b>76,752.6</b>	<b>38,009.5</b>	<b>2,516,144.1</b>