

## Statewide Funding Summary - Capital Budget (1175)

<u>Fund Source</u>	<u>FY23 Gov (4701)</u>	<u>FY22 Fast Tr (4736)</u>	<u>FY22 SuppGov (4747)</u>	<u>FY23 GO (4737)</u>
1002 Fed Rcpts (Federal)	1,260,894,050	0	6,028,000	0
1003 G/F Match (UGF)	117,215,000	0	150,000	0
1004 Gen Fund (UGF)	13,110,574	47,877,544	44,991,900	0
1005 GF/Prgm (DGF)	150,000	0	150,000	0
1008 G/O Bonds (Other)	0	0	0	308,550,000
1018 EVOSS (Other)	13,085,615	0	0	0
1024 Fish/Game (Other)	750,000	0	0	0
1026 Hwy Capitl (Other)	25,000,000	0	0	0
1027 Int Airprt (Other)	9,561,030	0	0	0
1037 GF/MH (UGF)	6,200,000	0	0	0
1063 NPR Fund (Federal)	13,800,000	0	0	0
1075 Clean Wtr (Other)	1,000,000	0	0	0
1076 Marine Hwy (DGF)	20,000,000	0	0	0
1092 MHTAAR (Other)	2,100,000	0	0	0
1100 ADWF (Other)	2,900,000	0	0	0
1108 Stat Desig (Other)	11,650,000	0	0	0
1139 AHFC Div (UGF)	18,200,000	0	0	0
1153 State Land (DGF)	500,000	0	0	0
1169 PCE Endow (DGF)	10,000,000	0	0	0
1197 AK Cap Inc (DGF)	27,700,000	0	0	0
1210 Renew Ener (DGF)	15,000,000	0	0	0
1222 REAA Fund (Other)	0	32,784,000	0	0
1265 COVID Fed (Federal)	63,856,439	0	0	0
1269 CSLFRF (Federal)	72,018,000	0	0	0
<b>Unrestricted General (UGF) Total:</b>	<b>154,725,574</b>	<b>47,877,544</b>	<b>45,141,900</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>73,350,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>
<b>Other Total:</b>	<b>66,046,645</b>	<b>32,784,000</b>	<b>0</b>	<b>308,550,000</b>
<b>Federal Total:</b>	<b>1,410,568,489</b>	<b>0</b>	<b>6,028,000</b>	<b>0</b>
<b>Statewide Total:</b>	<b>1,704,690,708</b>	<b>80,661,544</b>	<b>51,319,900</b>	<b>308,550,000</b>