

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2023 Governor (4701)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development	7,015,000	25,000,000	400,000	74,450,000	106,865,000
Department of Environmental Conservation	19,500,000	0	5,058,432	57,934,800	82,493,232
Department of Family and Community Services	250,000	0	250,000	0	500,000
Department of Fish and Game	2,500,000	150,000	9,097,616	14,800,000	26,547,616
Office of the Governor	0	23,880,000	0	0	23,880,000
Department of Health	2,350,000	0	400,000	61,500,000	64,250,000
Department of Military and Veterans Affairs	0	0	0	21,000,000	21,000,000
Department of Natural Resources	8,200,000	500,000	4,329,567	56,774,439	69,804,006
Department of Public Safety	750,000	0	0	1,200,000	1,950,000
Department of Revenue	22,800,000	0	1,650,000	17,200,000	41,650,000
Department of Transportation/Public Facilities	90,230,574	20,000,000	44,861,030	991,309,250	1,146,400,854
University of Alaska	0	0	0	114,400,000	114,400,000
Judiciary	1,130,000	3,820,000	0	0	4,950,000
Totals:	154,725,574	73,350,000	66,046,645	1,410,568,489	1,704,690,708