

**UGF/DGF/Other/Fed Summary by Department (1088)**  
**(Excludes Permanent Fund)**

Scenario: FY2023 Governor (18673)

<b>Department</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP Positions</b>	<b>Total</b>
Department of Administration	70,442.1	29,022.6	205,291.9	1,862.5	306,619.1	1,245	7	25	1,277
Department of Commerce, Community, and Economic Development	10,166.2	90,122.6	49,715.1	22,258.4	172,262.3	515	0	5	520
Department of Corrections	356,138.6	14,272.8	8,978.5	17,736.6	397,126.5	2,108	0	0	2,108
Department of Education and Early Development	1,297,353.5	2,650.8	65,417.4	247,435.6	1,612,857.3	245	12	4	261
Department of Environmental Conservation	23,893.9	21,506.4	19,323.7	25,253.4	89,977.4	503	0	1	504
Department of Family and Community Services	229,430.9	25,296.6	97,851.8	78,179.9	430,759.2	1,820	16	59	1,895
Department of Fish and Game	53,674.1	15,240.8	68,145.9	90,542.7	227,603.5	816	598	5	1,419
Office of the Governor	26,359.2	0.0	3,703.3	227.8	30,290.3	155	0	22	177
Department of Health	918,042.8	53,516.8	104,394.8	1,994,768.4	3,070,722.8	1,446	2	50	1,498
Department of Labor and Workforce Development	19,987.5	34,620.7	15,912.8	89,027.4	159,548.4	667	44	25	736
Department of Law	61,026.5	2,746.7	32,651.4	2,056.2	98,480.8	550	0	0	550
Department of Military and Veterans Affairs	15,437.8	36.3	11,923.5	31,191.1	58,588.7	262	0	0	262
Department of Natural Resources	70,777.8	41,450.1	38,626.9	38,325.9	189,180.7	668	251	64	983
Department of Public Safety	212,264.2	8,669.7	13,239.8	39,949.2	274,122.9	965	12	27	1,004
Department of Revenue	27,118.0	3,174.5	329,233.9	81,959.5	441,485.9	826	26	18	870
Department of Transportation/Public Facilities	74,507.5	55,386.9	417,365.5	160,319.9	707,579.8	2,964	283	146	3,393
University of Alaska	276,833.5	309,418.0	75,116.1	210,025.9	871,393.5	3,759	185	0	3,944
Judiciary	120,411.5	518.2	2,246.7	975.9	124,152.3	740	37	5	782
Legislature	69,769.2	344.9	394.8	0.0	70,508.9	258	289	28	575
Debt Service	156,229.6	15,100.0	32,730.6	4,849.5	208,909.7	0	0	0	0
State Retirement Payments	129,555.0	0.0	0.0	0.0	129,555.0	0	0	0	0
Special Appropriations	0.0	35,411.0	27,748.0	0.0	63,159.0	0	0	0	0
Fund Capitalization	231,734.0	45,214.0	16,060.9	33,160.0	326,168.9	0	0	0	0
Fund Transfers	281.6	32,773.2	213.1	0.0	33,267.9	0	0	0	0
<b>Total:</b>	<b>4,451,435.0</b>	<b>836,493.6</b>	<b>1,636,286.4</b>	<b>3,170,105.8</b>	<b>10,094,320.8</b>	<b>20,512</b>	<b>1,762</b>	<b>484</b>	<b>22,758</b>