

**Component Summary (1078)**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2021 Actuals (18450)</b>	<b>FY2022 Conference Committee (18168)</b>	<b>FY2022 Authorized (18174)</b>	<b>FY2022 Management Plan (18175)</b>	<b>FY2023 Governor (18673)</b>	<b>FY2023 Governor Amend (19067)</b>	<b>FY2022 Authorized vs FY2023 Governor Amend</b>	
<b>Commercial Fisheries</b>								
SE Region Fisheries Mgmt.	12,878.4	13,800.9	13,800.9	14,797.8	17,798.9	17,964.5	4,163.6	30.2%
Central Region Fisheries Mgmt.	9,607.5	11,084.2	11,084.2	11,599.3	11,413.5	11,534.1	449.9	4.1%
AYK Region Fisheries Mgmt.	7,941.2	9,395.5	9,395.5	11,126.8	10,987.2	11,073.7	1,678.2	17.9%
Westward Region Fisheries Mgmt.	13,094.2	14,213.4	14,213.4	15,678.3	15,420.3	15,580.9	1,367.5	9.6%
Statewide Fisheries Management	16,257.3	28,346.8	28,346.8	23,638.6	22,548.6	22,714.2	-5,632.6	-19.9%
Commercial Fish Entry Commission	3,238.0	3,218.9	3,218.9	3,218.9	3,164.5	3,164.5	-54.4	-1.7%
<b>RDU Total:</b>	<b>63,016.6</b>	<b>80,059.7</b>	<b>80,059.7</b>	<b>80,059.7</b>	<b>81,333.0</b>	<b>82,031.9</b>	<b>1,972.2</b>	<b>2.5%</b>
<b>Sport Fisheries</b>								
Sport Fisheries	34,823.9	47,943.5	47,293.5	47,293.5	43,323.4	43,629.9	-3,663.6	-7.7%
Sport Fish Hatcheries	5,052.0	6,021.9	6,021.9	6,021.9	5,980.1	6,019.0	-2.9	-0.0%
<b>RDU Total:</b>	<b>39,875.9</b>	<b>53,965.4</b>	<b>53,315.4</b>	<b>53,315.4</b>	<b>49,303.5</b>	<b>49,648.9</b>	<b>-3,666.5</b>	<b>-6.9%</b>
<b>Wildlife Conservation</b>								
Wildlife Conservation	42,035.6	62,405.4	62,405.4	62,405.4	61,903.8	62,474.2	68.8	0.1%
Hunter Ed Public Shooting Ranges	998.5	1,147.2	1,147.2	1,147.2	1,132.5	1,143.2	-4.0	-0.3%
<b>RDU Total:</b>	<b>43,034.1</b>	<b>63,552.6</b>	<b>63,552.6</b>	<b>63,552.6</b>	<b>63,036.3</b>	<b>63,617.4</b>	<b>64.8</b>	<b>0.1%</b>
<b>Statewide Support Services</b>								
Commissioner's Office	1,169.2	1,214.6	1,214.6	1,214.6	1,190.1	1,190.1	-24.5	-2.0%
Administrative Services	13,209.6	12,055.5	12,055.5	12,055.5	13,922.0	13,985.7	1,930.2	16.0%
Boards of Fisheries and Game	844.5	1,243.8	1,243.8	1,243.8	1,222.7	1,233.8	-10.0	-0.8%
Advisory Committees	220.8	562.7	562.7	562.7	549.9	560.0	-2.7	-0.5%
EVOS Trustee Council	976.2	2,410.9	2,410.9	2,410.9	0.0	0.0	-2,410.9	-100.0%
State Facilities Maintenance	2,137.0	5,194.1	5,194.1	5,194.1	5,194.1	5,194.1	0.0	0.0%
<b>RDU Total:</b>	<b>18,557.3</b>	<b>22,681.6</b>	<b>22,681.6</b>	<b>22,681.6</b>	<b>22,078.8</b>	<b>22,163.7</b>	<b>-517.9</b>	<b>-2.3%</b>

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<b>Habitat</b>								
Habitat	4,165.1	5,708.7	5,708.7	5,708.7	5,599.0	5,682.8	-25.9	-0.5%
<b>RDU Total:</b>	<b>4,165.1</b>	<b>5,708.7</b>	<b>5,708.7</b>	<b>5,708.7</b>	<b>5,599.0</b>	<b>5,682.8</b>	<b>-25.9</b>	<b>-0.5%</b>
<b>Subsistence Research &amp; Monitoring</b>								
State Subsistence Research	3,825.9	5,547.3	5,547.3	5,547.3	5,440.7	6,069.1	521.8	9.4%
<b>RDU Total:</b>	<b>3,825.9</b>	<b>5,547.3</b>	<b>5,547.3</b>	<b>5,547.3</b>	<b>5,440.7</b>	<b>6,069.1</b>	<b>521.8</b>	<b>9.4%</b>
<b>Agency Unallocated</b>								
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	812.2	812.2	812.2	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>812.2</b>	<b>812.2</b>	<b>812.2</b>	<b>100.0%</b>
<b>Unrestricted General (UGF):</b>	49,753.3	57,474.5	57,474.5	57,474.5	53,674.1	54,227.9	-3,246.6	-5.6%
<b>Designated General (DGF):</b>	11,830.6	15,088.9	15,088.9	15,088.9	15,240.8	15,318.1	229.2	1.5%
<b>Other:</b>	51,909.8	70,101.7	69,451.7	69,451.7	68,145.9	68,658.5	-793.2	-1.1%
<b>Federal:</b>	58,981.2	88,850.2	88,850.2	88,850.2	90,542.7	91,821.5	2,971.3	3.3%
<b>Total Funds:</b>	<b>172,474.9</b>	<b>231,515.3</b>	<b>230,865.3</b>	<b>230,865.3</b>	<b>227,603.5</b>	<b>230,026.0</b>	<b>-839.3</b>	<b>-0.4%</b>
<b>Permanent Full Time:</b>	826	819	819	821	816	816	-3	-0.4%
<b>Permanent Part Time:</b>	598	601	601	601	598	598	-3	-0.5%
<b>Non Permanent:</b>	6	6	6	5	5	5	-1	-16.7%
<b>Total Positions:</b>	<b>1,430</b>	<b>1,426</b>	<b>1,426</b>	<b>1,427</b>	<b>1,419</b>	<b>1,419</b>	<b>-7</b>	<b>-0.5%</b>