

State of Alaska FY2023 Governor's Operating Budget

Department of Fish and Game Wildlife Conservation Component Budget Summary

Component: Wildlife Conservation

Contribution to Department's Mission

See RDU narrative.

Core Services

- See RDU narrative.

Major Component Accomplishments in 2021

See RDU narrative.

Key Component Challenges

See RDU narrative.

Significant Changes in Results to be Delivered in FY2023

See RDU narrative.

Statutory and Regulatory Authority

Alaska Statutes and Regulations

AS 16.05	Fish & Game Code
AS 16.20	Conservation and Protection of Alaska Fish and Game
AS 16.55	Shooting and Firearm Safety
5 AAC	Fish & Game

Federal Statutes and Regulations

Pittman-Robertson Wildlife Restoration Act (16 U.S.C. 669)	
43 CFR 12	Administration and Audit Requirements and Cost Principles for Assistance Programs
50 CFR 80	Administrative Requirements, Federal Aid in Wildlife Restoration Acts
2 CFR 225	Cost Principles for State, Local, Indian Tribal Governments (OMB Circular A-87)

Contact Information

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Wildlife Conservation Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2022 Management Plan	FY2023 Governor		
Full-time	227	228	Annual Salaries	20,497,161
Part-time	47	45	COLA	101,070
Nonpermanent	0	0	Premium Pay	131,828
			Annual Benefits	12,818,746
			<i>Less 3.23% Vacancy Factor</i>	(1,082,105)
			Lump Sum Premium Pay	160,000
Totals	274	273	Total Personal Services	32,626,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant 4	0	0	1	0	1
Accounting Technician 1	2	2	1	1	6
Administrative Assistant 2	3	1	1	1	6
Administrative Assistant 3	0	0	0	1	1
Administrative Officer 1	2	1	2	1	6
Admn OPS Mgr 1	0	0	1	0	1
Analyst/Programmer 2	2	0	0	0	2
Analyst/Programmer 3	0	0	2	1	3
Analyst/Programmer 4	2	1	1	0	4
Analyst/Programmer 5	1	1	1	0	3
Asst Dir F&G	0	0	1	1	2
Biometrician 2	1	2	1	1	5
Biometrician 3	2	2	1	0	5
Budget Analyst 2	0	0	1	0	1
Data Processing Manager 1	0	0	1	0	1
Division Director - Px	0	0	0	1	1
Division Operations Manager	0	0	1	0	1
Education Associate 2	2	1	1	0	4
Education Associate 3	2	1	1	2	6
Fish & Game Coordinator	4	2	1	3	10
Fish & Game Program Technician	1	0	0	9	10
Fish & Wildlife Technician 2	0	1	0	0	1
Fish & Wildlife Technician 3	5	7	2	5	19
Fish & Wildlife Technician 4	5	0	2	4	11
Fish & Wildlife Technician 5	3	0	1	0	4
Gis Analyst 2	1	0	0	1	2
Gis Analyst 3	2	1	0	0	3
Grants Administrator 2	0	0	1	0	1
Habitat Biologist 1	1	0	0	0	1
Habitat Biologist 2	0	0	0	1	1
Habitat Biologist 3	3	0	0	0	3
Habitat Biologist 4	1	0	0	0	1
Information Officer 2	1	0	1	0	2
Natural Resource Manager 2	1	0	0	0	1
Natural Resource Manager 3	1	0	0	0	1
Natural Resource Specialist 2	1	0	0	0	1

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Natural Resource Specialist 3	1	0	0	0	1
Office Assistant 1	1	0	0	0	1
Office Assistant 2	0	1	0	0	1
Office Assistant 3	0	0	0	1	1
Program Coordinator 1	1	0	0	0	1
Program Coordinator 2	2	0	2	1	5
Project Assistant	1	0	1	2	4
Publications Specialist 2	0	1	0	0	1
Publications Specialist 3	0	0	1	0	1
Research Analyst 3	0	0	2	0	2
Statistical Technician 2	1	1	0	0	2
Training Specialist 2	1	0	0	0	1
Wildlife Biologist 1	1	2	4	4	11
Wildlife Biologist 2	4	8	3	14	29
Wildlife Biologist 3	7	17	8	26	58
Wildlife Biologist 4	4	4	2	4	14
Wildlife Physiologist 2	1	1	0	2	4
Wildlife Physiologist 3	0	0	1	0	1
Wildlife Scientist 1	0	0	1	0	1
Wildlife Scientist 2	0	0	1	0	1
Wildlife Veterinarian	0	1	0	1	2
Totals	74	59	52	88	273

Component Detail All Funds
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	28,878.1	33,128.3	33,128.3	33,128.3	32,626.7	-501.6	-1.5%
72000 Travel	261.6	1,511.2	1,511.2	1,511.2	1,511.2	0.0	0.0%
73000 Services	11,168.9	23,120.9	23,120.9	23,120.9	23,120.9	0.0	0.0%
74000 Commodities	1,688.7	4,462.0	4,462.0	4,462.0	4,462.0	0.0	0.0%
75000 Capital Outlay	38.3	183.0	183.0	183.0	183.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	42,035.6	62,405.4	62,405.4	62,405.4	61,903.8	-501.6	-0.8%
Fund Sources:							
1002 Fed Rcpts (Fed)	27,793.5	43,076.2	43,076.2	43,076.2	43,338.2	262.0	0.6%
1003 G/F Match (UGF)	41.6	41.6	41.6	41.6	41.6	0.0	0.0%
1004 Gen Fund (UGF)	1,666.4	2,623.8	2,623.8	2,623.8	1,675.3	-948.5	-36.1%
1007 I/A Rcpts (Other)	461.9	595.4	595.4	595.4	583.6	-11.8	-2.0%
1024 Fish/Game (Other)	10,499.1	14,545.8	14,545.8	14,545.8	14,772.6	226.8	1.6%
1061 CIP Rcpts (Other)	1,485.1	994.0	994.0	994.0	968.5	-25.5	-2.6%
1108 Stat Desig (Other)	88.0	528.6	528.6	528.6	524.0	-4.6	-0.9%
Unrestricted General (UGF)	1,708.0	2,665.4	2,665.4	2,665.4	1,716.9	-948.5	-35.6%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	12,534.1	16,663.8	16,663.8	16,663.8	16,848.7	184.9	1.1%
Federal Funds	27,793.5	43,076.2	43,076.2	43,076.2	43,338.2	262.0	0.6%
Positions:							
Permanent Full Time	227	227	227	227	228	1	0.4%
Permanent Part Time	46	46	46	47	45	-2	-4.3%
Non Permanent	1	1	1	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	62,405.4	33,128.3	1,511.2	23,120.9	4,462.0	183.0	0.0	0.0	227	46	1
1002 Fed Rcpts		43,076.2										
1003 G/F Match		41.6										
1004 Gen Fund		2,623.8										
1007 I/A Rcpts		595.4										
1024 Fish/Game		14,545.8										
1061 CIP Rcpts		994.0										
1108 Stat Desig		528.6										
Subtotal		62,405.4	33,128.3	1,511.2	23,120.9	4,462.0	183.0	0.0	0.0	227	46	1
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Fish & Wildlife Technician 3 (11-1492) from AYK Region Fisheries Management												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer a part-time Fish and Wildlife Technician 3 (11-1492) from the Arctic-Yukon-Kuskokwim (AYK) Region Fisheries Management component to the Wildlife Conservation component to address workload resulting from increased Pittman-Robertson projects.												
Delete Accounting Technician 2 (11N20017) No Longer Needed												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete vacant non-permanent Accounting Technician 2 (11N20017), range 14, located in Juneau. This position is no longer needed based on anticipated workload.												
Subtotal		62,405.4	33,128.3	1,511.2	23,120.9	4,462.0	183.0	0.0	0.0	227	47	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
1024 Fish/Game		1.5										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.8												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	126.6	126.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		76.5										
1004 Gen Fund		4.2										
1007 I/A Rcpts		2.2										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1024 Fish/Game		41.3										
1061 CIP Rcpts		1.8										
1108 Stat Desig		0.6										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$126.6												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		17.5										
1004 Gen Fund		0.9										
1007 I/A Rcpts		0.4										
1024 Fish/Game		7.0										
1061 CIP Rcpts		1.0										
1108 Stat Desig		0.2										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$27.0												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-757.5	-757.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-364.5										
1004 Gen Fund		-36.8										
1007 I/A Rcpts		-15.9										
1024 Fish/Game		-304.8										
1061 CIP Rcpts		-29.6										
1108 Stat Desig		-5.9										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-1,069.4												
FY2023 Salary and Benefit Adjustments												
	SalAdj	100.5	100.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		61.9										
1004 Gen Fund		3.2										
1007 I/A Rcpts		1.5										
1024 Fish/Game		32.1										
1061 CIP Rcpts		1.3										
1108 Stat Desig		0.5										
Includes: FY2023 Supervisory Unit 1% COLA: \$77.5												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$23.0												
Change Fish and Game Program Technician (11-2116) to Sport Fisheries for Upper Copper/Susitna Area Management												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Change full-time Fish and Game Program Technician (11-2116), range 12, located in Glennallen to the Sport Fisheries component from the Wildlife Conservation component for Upper Copper/Susitna Area Management project due to change in supervision.												
Change Accounting Technician 1 (11-1492) from Part Time to Full Time for Admin Workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change part-time Accounting Technician 1 (11-1492), range 12, located in Palmer to full-time for Admin Workload.												
Change Wildlife Biologist 1 (11-2253) from Part Time to Full Time for Admin Workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change part-time Wildlife Biologist 1 (11-2253), range 14, located in Juneau to full-time Program Coordinator 1, range 18, located in Anchorage for increase in administrative workload.												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		470.6										
1004 Gen Fund		-920.3										
1024 Fish/Game		449.7										
Fund source adjustments were made to this component in the SB55 fiscal note (Ch 9 SLA 2021) to accommodate the application of the actuarial PERS rate in FY2022. This transaction realigns fund sources to reduce the UGF subsidy assigned in the fiscal note.												
Totals		61,903.8	32,626.7	1,511.2	23,120.9	4,462.0	183.0	0.0	0.0	228	45	0

Line Item Detail (1676)
Department of Fish and Game
Travel

Component: Wildlife Conservation (473)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		261.6	1,511.2	1,511.2
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			261.6	1,511.2	1,511.2
2000	In-State Employee Travel	In-state employee travel including transportation and lodging	222.2	1,283.5	1,283.5
2001	In-State Non-Employee Travel	In-state non-employee travel including transportation and lodging	21.3	123.1	123.1
2002	Out of State Employee Travel	Out-of-state employee travel including transportation and lodging	0.4	12.3	12.3
2003	Out of State Non-Employee Travel	Out-of-state non-employee travel including transportation and lodging	0.8	4.5	4.5
2005	Moving Costs	Move costs including transferring household goods, transportation and lodging	16.9	87.8	87.8

Line Item Detail (1676)
Department of Fish and Game
Services

Component: Wildlife Conservation (473)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		11,168.9	23,120.9	23,120.9
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			11,168.9	23,120.9	23,120.9
3000	Education Services	Training/conference fees and memberships	91.6	198.4	198.4
3001	Financial Services	Management/consulting services and interest expenses HB39 - Bankcard Service Fees Reimbursed	13.0	28.2	28.2
3003	Information Technology	Information technology training and consulting services and software licensing and maintenance	58.3	126.2	126.2
3004	Telecommunications	Television, long distance, data/network and cell phone services	315.5	683.0	683.0
3005	Health Services	Physical exams and medical procedures for pilots and field employees, as well as veterinarian medical procedures.	4.7	10.2	10.2
3006	Delivery Services	Freight and postage	220.1	476.5	476.5
3007	Advertising and Promotions	Classified newspaper, radio, and television advertisements	1.0	2.2	2.2
3008	Utilities	Electric, water, sewage, disposal and heating services	259.8	862.4	862.4
3009	Structure/Infrastructure/Land	Appraisal, architect, engineer services and structure/land maintenance and rentals	244.4	829.2	829.2
3010	Equipment/Machinery	Equipment rental, maintenance services and equipment operator charges	203.0	639.4	639.4

Line Item Detail (1676)
Department of Fish and Game
Services

Component: Wildlife Conservation (473)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals				11,168.9	23,120.9	23,120.9
3011	Other Services		(Dept) Printing, copy services, transportation and consulting services, environmental and economic development fees	3,715.6	9,608.9	9,608.9
3012	Inter-Agency Federal Indirect Rate Allocation	FishGm - Administrative Services (479)	Federal Indirect paid to Division of Admin Service via SB250 Reimbursable Service Agreement	3,964.3	6,218.3	6,218.3
3015	Inter-Agency Conservation/Environmental	FishGm - Administrative Services (479)	Licensing Admin, Data Entry, Acct SB250 Reimbursable Service Agreement	474.5	536.7	536.7
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	(Dept) Information technology core services chargeback	316.2	684.7	684.7
3019	Inter-Agency Storage	Trans - Department-wide	Inter-agency storage	0.5	0.9	0.9
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Inter-agency building maintenance	5.0	10.8	10.8
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback	10.5	22.8	22.8
3022	Inter-Agency Human Resources	Admin - Department-wide	Human Resources services chargeback	42.4	91.7	91.7
3023	Inter-Agency Building Leases	Admin - Department-wide	Leases	42.6	92.2	92.2
3024	Inter-Agency Legal	Law - Department-wide	Alaska's management of game, regulations review and endangered species act response Reimbursable Service Agreements	224.8	486.7	486.7
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management, and property insurance	106.6	230.9	230.9
3027	Inter-Agency Financial	Admin - Department-wide	State payroll (HRM) and accounting (IRIS & ALDER) systems chargeback	42.1	91.1	91.1
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) chargeback	3.0	7.6	7.6
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet	319.8	692.3	692.3

Line Item Detail (1676)
Department of Fish and Game
Services

Component: Wildlife Conservation (473)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			11,168.9	23,120.9	23,120.9
7001	Grants	Federal sub-recipient pass-thru grants	187.5	187.5	187.5
7003	Sub-Recipient Pass-Through Grants	Sub-Recipient Pass-Through Grants	302.1	302.1	302.1

Line Item Detail (1676)
Department of Fish and Game
Commodities

Component: Wildlife Conservation (473)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		1,688.7	4,462.0	4,462.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			1,688.7	4,462.0	4,462.0
4000	Business	(Dept) Office supplies, copy paper, ink, pens	401.6	1,061.1	1,061.1
4001	Agricultural	Agricultural Supplies	39.8	105.1	105.1
4002	Household/Institutional	Landscaping, food, and cleaning supplies	143.8	380.0	380.0
4003	Scientific and Medical	Instruments, lab and non-lab supplies (Scientific and Medical)	660.3	1,744.7	1,744.7
4004	Safety	Firearms, ammunition, and other safety supplies	97.8	258.3	258.3
4005	Building Materials	Screws, lumber, nuts, bolts, and other building materials	28.7	76.0	76.0
4006	Signs and Markers	Signs and marker supplies	5.4	14.2	14.2
4008	Aggregate	Aggregate Materials	4.3	11.4	11.4
4011	Electrical	Key-card readers, bulbs, batteries, and other electrical supplies	0.4	1.2	1.2
4012	Plumbing	Heaters, faucets, tubing, and other plumbing supplies	0.3	0.7	0.7
4013	Lube Oils/Grease/Solvents	Marine and motor oil, fuel stabilizer, and other lube oils, grease and solvents	4.8	12.6	12.6
4014	Bottled Gas	Propane, oxygen, and other bottled gases	19.0	50.2	50.2
4015	Parts and Supplies	Parts and supplies	81.0	214.1	214.1
4016	Paint/Preservatives	Paint and preservatives	1.1	2.9	2.9

Line Item Detail (1676)
Department of Fish and Game
Commodities

Component: Wildlife Conservation (473)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			1,688.7	4,462.0	4,462.0
4017	Sand	Sand Supplies	0.8	2.1	2.1
4019	Small Tools/Minor Equipment	Flat sockets, drill bits, hooks, hammers, and other small tools	21.4	56.6	56.6
4020	Equipment Fuel	Equipment fuel	178.2	470.8	470.8

Line Item Detail (1676)
Department of Fish and Game
Capital Outlay

Component: Wildlife Conservation (473)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000	Capital Outlay		38.3	183.0	183.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000 Capital Outlay Detail Totals			38.3	183.0	183.0
5004	Equipment	Automobile and marine equipment	38.3	183.0	183.0

Revenue Detail (1681)
Department of Fish and Game

Component: Wildlife Conservation (473)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			27,793.5	43,076.2	43,338.2
5003 Federal - Indirect Recovery		SB250 Federal Indirect paid to Alaska Department of Fish and Game Division of Administrative Services	3,964.8	6,155.2	6,155.2
5010 Federal Natural Resources - Miscellaneous Grants		U.S. Fish and Wildlife Service Grants	23,827.4	36,921.0	37,183.0
5021 Federal - Other Prior Year Reimbursement Recovery		Other prior year reimbursement recovery from federal projects	1.2	0.0	0.0
5022 Federal - Charges for Services Prior Year Reimbrsmnt Recovry		Charges for services prior year reimbursement recovery	0.1	0.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			461.9	595.4	583.6
5301 Inter-Agency Receipts	EnvCon - Department-wide	Fairbanks Bird Management Project and Starrigavan Pittman Robertson Project Reimbursable Service Agreements	2.5	4.5	4.5
5301 Inter-Agency Receipts	FishGm - Commercial Fish Entry Commission (471)	Access and State's Rights Program, Assert and Protect State's Rights and Subsistence Liaison Services Reimbursable Service Agreements	143.1	189.9	189.9
5301 Inter-Agency Receipts	FishGm - EVOS Trustee Council (2693)	Exxon Valdez oil spill trustee council trust agency support	0.9	3.0	3.0
5301 Inter-Agency Receipts	FishGm - Sport Fisheries (464)	Access and Defense, Access and State's Rights, Assert and Protect State's Rights and Subsistence liaison Services Reimbursable Service Agreements	233.6	289.6	277.8
5301 Inter-Agency Receipts	Gov - Department-wide	Polar Bear Snow Den Work	19.5	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	Kensington Gold Mine Project	37.7	57.8	57.8
5301 Inter-Agency Receipts	Trans - Department-wide	Fairbanks Bird Management Project and Starrigavan Pittman Robertson Project Reimbursable Service Agreements	24.6	50.6	50.6
5061 CIP Rcpts (1061 CIP Rcpts)			1,485.1	994.0	968.5

Revenue Detail (1681)
Department of Fish and Game

Component: Wildlife Conservation (473)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5351 Capital Improvement Project Inter-Agency		Funds represent the salary costs for division employees who work on the departments Capital Improvement, facility maintenance and repair projects	1,485.1	994.0	968.5
5108 Stat Desig (1108 Stat Desig)			88.0	528.6	524.0
5206 Statutory Designated Program Receipts - Contracts		Various agreements with Non-governmental agencies; Conoco Phillips, National Science Board, Annenberg Foundation, Alaska Sea Life Center Foundation, Georgia Aquarium, SeaWorld, Mystic Aquarium, Greenland Institute, National Fish and Wildlife Foundation and North Pacific Research Board	72.1	432.9	428.3
5207 Statutory Dsgntd Pgrm Rcpts Chrgs for Srvcs - Rent/Royalties		Rent and royalties	15.9	95.7	95.7
6024 Fish/Game (1024 Fish/Game)			10,499.1	14,545.8	14,772.6
6132 Fish & Game Fund - Prior Year Reimbursement Recovery		Prior year reimbursement recovery	10,499.1	14,545.8	14,772.6

Inter-Agency Services (1682)
Department of Fish and Game

Component: Wildlife Conservation (473)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				5,552.3	9,166.7	9,166.7
With Department of Fish and Game				4,438.8	6,755.0	6,755.0
With Department of Administration				563.4	1,221.0	1,221.0
With Department of Transportation/Public Facilities				325.3	704.0	704.0
With Department of Law				224.8	486.7	486.7
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
3012	Inter-Agency Federal Indirect Rate Allocation	FishGm - Administrative Services (479)	Federal Indirect paid to Division of Admin Service via SB250 Reimbursable Service Agreement	3,964.3	6,218.3	6,218.3
3015	Inter-Agency Conservation/Environmental	FishGm - Administrative Services (479)	Licensing Admin, Data Entry, Acct SB250 Reimbursable Service Agreement	474.5	536.7	536.7
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	(Dept) Information technology core services chargeback	316.2	684.7	684.7
3019	Inter-Agency Storage	Trans - Department-wide	Inter-agency storage	0.5	0.9	0.9
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Inter-agency building maintenance	5.0	10.8	10.8
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback	10.5	22.8	22.8
3022	Inter-Agency Human Resources	Admin - Department-wide	Human Resources services chargeback	42.4	91.7	91.7
3023	Inter-Agency Building Leases	Admin - Department-wide	Leases	42.6	92.2	92.2
3024	Inter-Agency Legal	Law - Department-wide	Alaska's management of game, regulations review and endangered species act response Reimbursable Service Agreements	224.8	486.7	486.7
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management, and property insurance	106.6	230.9	230.9
3027	Inter-Agency Financial	Admin - Department-wide	State payroll (HRM) and accounting (IRIS & ALDER) systems chargeback	42.1	91.1	91.1

Inter-Agency Services (1682)
Department of Fish and Game

Component: Wildlife Conservation (473)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) chargeback	3.0	7.6	7.6
3037 State Equipment Fleet	Trans - Department-wide	State Equipment Fleet	319.8	692.3	692.3

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2023 Governor (18673)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-0112	Fish & Wildlife Technician 4	PT	A	GP	Anchorage	200	13F / G	12.0		51,317	0	0	38,082	89,399	0
11-0131	Information Officer 2	FT	A	GP	Juneau	99	17O / P	12.0		90,685	0	0	52,888	143,573	0
11-0290	Wildlife Biologist 1	FT	A	GP	Fairbanks	203	14E / F	12.0		54,529	0	0	39,290	93,819	0
11-0420	Fish & Game Program Technician	FT	A	GP	Kotzebue	260	12F / G	7.2	**	46,286	0	0	28,677	74,963	0
11-0452	Fish & Game Program Technician	FT	A	GP	Dillingham	99	12O / P	12.0		83,999	0	0	50,373	134,372	0
11-1152	Wildlife Biologist 3	FT	A	GP	Palmer	200	18N	12.0		87,282	0	0	51,608	138,890	0
11-1171	Wildlife Biologist 1	PT	A	GP	Fairbanks	203	14K	12.0		62,049	0	2,863	43,195	108,107	31,535
11-1201	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18D / E	12.0		68,493	0	0	44,542	113,035	0
11-1322	Fish & Wildlife Technician 3	PT	A	GP	Anchorage	200	11E / F	12.0		42,829	0	0	34,889	77,718	0
11-1387	Wildlife Biologist 4	FT	A	GP	Anchorage	200	20M / N	12.0		96,884	0	0	55,219	152,103	53,236
11-1391	Wildlife Biologist 3	FT	A	GP	Palmer	200	18K / L	12.0		79,950	0	469	49,027	129,446	0
11-1393	Wildlife Biologist 3	FT	A	GP	Nome	237	18E / F	12.0		95,482	0	1,000	55,068	151,550	0
11-1411	Wildlife Biologist 3	FT	A	GP	Fairbanks	203	18N	12.0		89,895	0	0	52,591	142,486	0
11-1443	Fish & Game Program Technician	PT	A	GP	Haines	200	12J	1.5	*	6,342	0	0	4,733	11,075	0
11-1492	Accounting Technician 1	FT	A	GP	Palmer	200	12D / E	12.0		44,298	0	0	35,442	79,740	79,740
11-1518	Wildlife Biologist 1	FT	A	GP	Soldotna	200	14C / D	12.0		50,334	0	1,497	38,275	90,106	0
11-1579	Fish & Game Program Technician	FT	A	GP	Nome	237	12A / B	12.0		55,712	0	0	39,735	95,447	3,656
11-1600	Wildlife Veterinarian	FT	A	GP	Palmer	200	22D / E	12.0		89,707	0	0	52,520	142,227	0
11-1659	Wildlife Biologist 1	PT	A	GP	Anchorage	200	14B / C	12.0		47,816	0	0	36,765	84,581	29,603
11-1688	Habitat Biologist 3	FT	A	GP	Anchorage	200	18K / L	12.0		80,701	0	0	49,133	129,834	0
11-1739	Biometrician 3	FT	A	GP	Anchorage	200	20M	12.0		96,623	0	0	55,121	151,744	0
11-1938	Wildlife Biologist 3	FT	A	GP	Fairbanks	203	18K / L	12.0		83,896	0	0	50,335	134,231	46,981
11-1970	Fishery Biologist 1	FT	A	GP	Homer	200	14G	2.0	*	9,331	0	0	6,640	15,971	0
11-2001	Division Director - Px	FT	A	XE	Palmer	N00	27J / K	12.0		129,051	0	0	68,773	197,824	29,674
11-2002	Program Coordinator 2	FT	A	SS	Juneau	205	20E / F	12.0		92,752	1,276	0	55,265	149,293	7,614
11-2003	Fish & Game Coordinator	FT	A	SS	Anchorage	200	22F	12.0		101,650	1,399	0	58,612	161,661	0
11-2006	Administrative Assistant 2	FT	A	GP	Juneau	205	14F / G	12.0		58,426	0	876	41,085	100,387	15,058
11-2007	Fish & Game Coordinator	FT	A	SS	Douglas	205	22K / L	12.0		116,405	1,605	196	64,235	182,441	7,608
11-2008	Wildlife Biologist 3	FT	A	SS	Kotzebue	260	18F	12.0		124,696	1,724	579	67,497	194,496	0
11-2010	Wildlife Biologist 4	FT	A	SS	Douglas	205	20F	12.0		93,454	1,288	177	55,596	150,515	0
11-2011	Biometrician 2	FT	A	GP	Anchorage	200	19K / L	12.0		85,091	0	0	50,784	135,875	7,935
11-2013	Wildlife Biologist 3	FT	A	SS	Fairbanks	99	18P / Q	12.0		104,144	1,438	331	59,674	165,587	0
11-2014	Wildlife Biologist 3	FT	A	SS	Soldotna	200	18B / C	12.0		69,318	954	0	46,452	116,724	0
11-2015	Wildlife Biologist 3	FT	A	GP	Utqiagvik	250	18C / D	12.0		98,604	0	0	55,866	154,470	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2023 Governor (18673)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2016	Wildlife Biologist 3	FT	A	SS	Douglas	205	18D / E	12.0		78,713	1,085	132	50,035	129,965	0
11-2018	Administrative Officer 1	FT	A	SS	Anchorage	200	17A	12.0		61,152	842	0	43,381	105,375	5,269
11-2020	Wildlife Biologist 2	FT	A	GP	Anchorage	200	16G / J	12.0		66,084	0	43	43,652	109,779	0
11-2023	Fish & Wildlife Technician 3	PT	A	GP	Anchorage	200	11B	4.5		14,596	0	0	12,533	27,129	0
11-2024	Wildlife Biologist 3	FT	A	SS	Cordova	99	18N	12.0		106,892	1,481	702	60,847	169,922	0
11-2025	Fish & Game Coordinator	FT	A	SS	Nome	237	22K / L	12.0		150,873	2,000	1,238	77,259	231,370	0
11-2026	Wildlife Biologist 3	FT	A	SS	Palmer	200	18L / M	12.0		87,542	1,214	689	53,565	143,010	0
11-2028	Wildlife Biologist 3	FT	A	SS	Sitka	205	18L	12.0		90,085	1,241	118	54,307	145,751	0
11-2029	Education Associate 2	FT	A	GP	Anchorage	200	15D / E	12.0		55,261	0	0	39,565	94,826	0
11-2031	Wildlife Biologist 4	FT	A	SS	Fairbanks	203	20C	12.0		82,763	1,139	0	51,508	135,410	0
11-2032	Fish & Game Coordinator	FT	A	SS	Fairbanks	203	22F / J	12.0		116,254	1,601	86	64,137	182,078	7,283
11-2033	Wildlife Biologist 3	FT	A	GP	Delta Junction	200	18F / G	12.0		71,695	0	0	45,746	117,441	0
11-2034	Wildlife Physiologist 2	FT	A	GP	Anchorage	99	19Q	12.0		104,172	0	582	58,179	162,933	0
11-2035	Fish & Game Coordinator	FT	A	SS	Fairbanks	203	22J	12.0		108,098	1,488	0	61,037	170,623	0
11-2036	Wildlife Physiologist 2	FT	A	GP	Palmer	200	19A / B	12.0		66,674	0	0	43,857	110,531	0
11-2038	Wildlife Biologist 3	FT	A	SS	Mcgrath	237	18K / L	12.0		114,147	1,578	540	63,515	179,780	0
11-2039	Wildlife Biologist 3	FT	A	SS	Glennallen	200	18E / F	12.0		77,938	1,077	300	49,807	129,122	0
11-2041	Administrative Officer 1	FT	A	SS	Anchorage	200	17B / C	12.0		65,693	904	0	45,088	111,685	55,843
11-2042	Wildlife Biologist 3	FT	A	SS	Anchorage	200	18D / E	12.0		74,974	1,032	0	48,579	124,585	0
11-2043	Administrative Assistant 3	FT	A	GP	Nome	237	15E / F	12.0		77,766	0	1,769	48,694	128,229	0
11-2044	Wildlife Biologist 4	FT	A	GP	Fairbanks	99	20O	12.0		107,132	0	0	59,074	166,206	0
11-2045	Wildlife Biologist 3	FT	A	SS	Fairbanks	203	18L / M	12.0		88,618	1,224	300	53,823	143,965	0
11-2049	Division Operations Manager	FT	A	SS	Juneau	205	24L	12.0		146,022	1,961	0	75,300	223,283	16,746
11-2050	Wildlife Biologist 3	FT	A	GP	Fairbanks	203	18J	12.0		79,112	0	270	48,637	128,019	0
11-2052	Wildlife Biologist 3	FT	A	GP	Fairbanks	203	18G / J	12.0		76,888	0	260	47,797	124,945	0
11-2053	Administrative Assistant 2	FT	A	GP	Anchorage	200	14F / G	12.0		55,406	0	1,043	40,012	96,461	4,823
11-2055	Administrative Assistant 2	FT	A	GP	Anchorage	200	14E / F	12.0		53,437	0	1,005	39,257	93,699	46,850
11-2056	Wildlife Biologist 2	FT	A	SS	Anchorage	200	16F	12.0		68,078	937	0	45,985	115,000	0
11-2059	Wildlife Biologist 3	FT	A	GP	Palmer	200	18B / C	12.0		64,293	0	100	43,000	107,393	0
11-2060	Wildlife Biologist 2	FT	A	GP	Palmer	200	16K / L	12.0		69,664	0	600	45,208	115,472	0
11-2061	Wildlife Biologist 3	FT	A	GP	Kotzebue	260	18B / C	12.0		100,659	0	650	56,884	158,193	0
11-2062	Analyst/Programmer 4	FT	A	GP	Anchorage	200	20A	12.0		68,952	0	0	44,714	113,666	0
11-2063	Fish & Wildlife Technician 3	FT	A	GP	Palmer	200	11D / E	12.0		41,974	0	2,205	35,397	79,576	0
11-2064	Administrative Assistant 2	FT	A	GP	Fairbanks	203	14L / M	12.0		65,970	0	1,231	44,056	111,257	5,563
11-2066	Wildlife Biologist 3	FT	A	SS	Bethel	250	18J	12.0		120,723	1,670	650	66,030	189,073	0
11-2067	Wildlife Biologist 3	FT	A	SS	King Salmon	99	18P	12.0		155,523	2,057	950	78,632	237,162	0
11-2068	Wildlife Biologist 2	FT	A	GP	Nome	237	16C / D	12.0		77,766	0	1,050	48,424	127,240	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2023 Governor (18673)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2069	Wildlife Biologist 3	FT	A	SS	Dillingham	237	18B / C	12.0		94,968	1,320	950	56,456	153,694	0
11-2070	Wildlife Biologist 3	FT	A	GP	Fairbanks	203	18K	12.0		81,686	0	0	49,503	131,189	0
11-2072	Fish & Game Program Technician	FT	A	GP	Cordova	211	12J	6.0	**	28,158	0	0	19,981	48,139	0
11-2073	Wildlife Biologist 3	FT	A	SS	Tok	99	18O	12.0		106,849	1,480	700	60,830	169,859	0
11-2074	Education Associate 2	FT	A	GP	Fairbanks	203	15D / E	12.0		56,630	0	0	40,080	96,710	0
11-2075	Fish & Wildlife Technician 5	FT	A	GP	Anchorage	200	14M / N	12.0		64,474	0	3,063	44,182	111,719	0
11-2076	Publications Specialist 3	FT	A	SS	Juneau	205	19N / O	12.0		107,083	1,474	0	60,655	169,212	0
11-2078	Information Officer 2	FT	A	GP	Anchorage	200	17A	12.0		55,985	0	0	39,837	95,822	0
11-2081	Publications Specialist 2	FT	A	GP	Fairbanks	203	16C / D	12.0		59,664	0	0	41,221	100,885	0
11-2082	Wildlife Veterinarian	FT	A	GP	Fairbanks	99	22N / O	12.0		118,868	0	0	63,488	182,356	45,589
11-2083	Administrative Assistant 2	FT	A	GP	Palmer	200	14J	12.0		58,344	0	1,122	41,146	100,612	5,031
11-2084	Office Assistant 1	FT	A	GP	Anchorage	200	8B / C	12.0		33,001	0	0	31,193	64,194	0
11-2085	Wildlife Biologist 3	FT	A	GP	Fairbanks	203	18N	12.0		89,895	0	700	52,854	143,449	0
11-2086	Wildlife Biologist 2	FT	A	GP	Dillingham	237	16A	12.0		71,643	0	700	45,990	118,333	0
11-2089	Project Assistant	FT	A	GP	Palmer	200	16K / L	12.0		70,512	0	2,334	46,179	119,025	0
11-2090	Wildlife Biologist 2	FT	A	GP	Homer	200	16J / K	12.0		68,926	0	200	44,780	113,906	0
11-2091	Fish & Game Coordinator	FT	A	SS	Anchorage	200	22E / F	12.0		99,423	1,372	300	57,887	158,982	7,949
11-2092	Wildlife Biologist 2	FT	A	GP	Glennallen	200	16C / D	12.0		57,136	0	600	40,496	98,232	0
11-2093	Administrative Officer 1	FT	A	SS	Douglas	205	17J / K	12.0		81,195	1,117	0	50,919	133,231	6,662
11-2097	Wildlife Biologist 2	FT	A	SS	Fairbanks	203	16A	12.0		58,802	809	0	42,497	102,108	0
11-2098	Wildlife Biologist 3	FT	A	SS	Petersburg	200	18J	12.0		80,475	1,110	200	50,723	132,508	0
11-2099	Wildlife Biologist 3	FT	A	SS	Ketchikan	200	18D / E	12.0		74,131	1,023	200	48,337	123,691	0
11-2100	Wildlife Biologist 3	FT	A	GP	Douglas	205	18J	12.0		80,652	0	200	49,190	130,042	0
11-2101	Wildlife Biologist 3	FT	A	SS	Kodiak	211	18J / K	12.0		91,986	1,271	400	55,128	148,785	0
11-2102	Wildlife Scientist 1	FT	A	SS	Juneau	205	22F / J	12.0		109,475	1,506	0	61,555	172,536	47,051
11-2104	Wildlife Biologist 3	FT	A	GP	Palmer	200	18A	12.0		60,236	0	0	41,436	101,672	0
11-2105	Wildlife Biologist 3	FT	A	GP	Fairbanks	203	18J / K	12.0		81,257	0	0	49,342	130,599	0
11-2106	Accounting Technician 1	FT	A	GP	Anchorage	200	12D / E	12.0		45,403	0	845	36,175	82,423	4,121
11-2107	Statistical Technician 2	FT	A	GP	Fairbanks	203	14M	12.0		66,144	0	0	43,658	109,802	0
11-2109	Accounting Technician 1	FT	A	GP	Fairbanks	203	12J	12.0		52,260	0	1,005	38,814	92,079	4,604
11-2111	Analyst/Programmer 5	FT	A	SS	Anchorage	200	22M / N	12.0		118,880	1,636	0	65,092	185,608	0
11-2113	Biometrician 2	FT	A	GP	Fairbanks	203	19B / C	12.0		70,171	0	0	45,173	115,344	0
11-2115	Wildlife Biologist 4	FT	A	SS	Fairbanks	99	20P / Q	12.0		120,826	1,663	0	65,824	188,313	14,632
11-2116	Fish & Game Program Technician	FT	A	GP	Glennallen	200	12A / B	6.0	*	20,641	0	0	17,154	37,795	0
11-2117	Fish & Game Program Technician	FT	A	GP	Sitka	205	12D / E	12.0		46,859	0	0	36,405	83,264	0
11-2118	Fish & Game Program	FT	A	GP	King Salmon	250	12B / C	4.8	**	25,441	0	0	17,081	42,522	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2023 Governor (18673)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	Technician														
11-2119	Biometrician 3	FT	A	GP	Anchorage	200	20A	12.0		68,952	0	0	44,714	113,666	0
11-2121	Wildlife Biologist 3	FT	A	SS	Fairbanks	203	18J	12.0		82,888	1,141	0	51,555	135,584	0
11-2122	Wildlife Biologist 3	FT	A	SS	Anchorage	200	18J / K	12.0		80,912	1,113	0	50,812	132,837	0
11-2123	Asst Dir F&G	FT	A	SS	Palmer	200	22L	12.0		121,121	1,667	0	65,935	188,723	9,436
11-2125	Wildlife Biologist 1	FT	A	GP	Palmer	200	14D / E	12.0		51,014	0	0	37,968	88,982	0
11-2126	Accountant 4	FT	A	GP	Juneau	205	20B / C	12.0		76,364	0	0	47,502	123,866	18,580
11-2127	Wildlife Biologist 3	FT	A	GP	Douglas	205	18E / F	12.0		73,071	0	0	46,263	119,334	0
11-2128	Project Assistant	FT	A	SS	Anchorage	600	16P / Q	12.0		84,438	1,162	0	52,138	137,738	0
11-2129	Office Assistant 2	FT	A	GP	Fairbanks	203	10E / F	12.0		42,001	0	0	34,578	76,579	3,829
11-2130	Wildlife Biologist 3	FT	A	GP	Fairbanks	203	18K	12.0		81,686	0	1,000	49,880	132,566	0
11-2131	Project Assistant	FT	A	GP	Douglas	205	16A	3.0	*	13,728	0	6,340	12,243	32,311	0
11-2132	Wildlife Biologist 3	FT	A	GP	Anchorage	200	18J	12.0		76,811	0	0	47,670	124,481	0
11-2133	Wildlife Biologist 3	FT	A	GP	Nome	237	18E / F	12.0		94,897	0	0	54,472	149,369	0
11-2134	Analyst/Programmer 3	FT	A	GP	Juneau	205	18C / D	12.0		69,498	0	0	44,920	114,418	0
11-2135	Fish & Wildlife Technician 4	PT	A	GP	Delta Junction	200	13F / G	12.0		51,921	0	0	38,309	90,230	0
11-2136	Wildlife Biologist 3	FT	A	GP	Fairbanks	203	18K	12.0		81,686	0	0	49,503	131,189	0
11-2137	Analyst/Programmer 5	FT	A	SS	Fairbanks	203	22A	12.0		88,379	1,216	0	53,621	143,216	0
11-2139	Administrative Officer 1	FT	A	SS	Juneau	205	17D / E	12.0		73,583	1,013	0	48,056	122,652	18,398
11-2140	Wildlife Biologist 2	FT	A	GP	Douglas	205	16B / C	12.0		58,227	0	0	40,681	98,908	0
11-2141	Education Associate 3	FT	A	GP	Anchorage	200	17L	12.0		76,557	0	0	47,574	124,131	0
11-2142	Analyst/Programmer 2	FT	A	GP	Anchorage	200	16A / B	12.0		53,924	0	0	39,062	92,986	0
11-2144	Fish & Game Program Technician	PT	A	GP	Tok	99	12M	11.0		55,001	0	0	29,294	84,295	0
11-2145	Wildlife Biologist 1	PT	A	GP	Douglas	205	14J / K	11.0		57,312	0	4,733	40,551	102,596	0
11-2146	Fish & Wildlife Technician 4	PT	A	GP	Anchorage	200	13E	6.0		24,336	0	2,246	19,388	45,970	0
11-2150	Fish & Wildlife Technician 4	PT	A	GP	Anchorage	200	13E / F	12.0		48,823	0	0	37,144	85,967	0
11-2152	Fish & Wildlife Technician 3	PT	A	GP	Fairbanks	203	11K	12.0		50,427	0	1,051	38,142	89,620	0
11-2153	Analyst/Programmer 4	FT	A	GP	Juneau	205	20G / J	12.0		90,004	0	0	52,632	142,636	0
11-2154	Fish & Wildlife Technician 3	PT	A	GP	Tok	200	11L	12.0		50,564	0	2,683	38,808	92,055	0
11-2156	Fish & Wildlife Technician 5	FT	A	GP	Douglas	99	14P	12.0		74,939	0	8,739	50,253	133,931	0
11-2157	Wildlife Biologist 3	FT	A	GP	Fairbanks	203	18L / M	12.0		85,589	0	0	50,971	136,560	41,951
11-2160	Fish & Wildlife Technician 3	PT	A	GP	Fairbanks	203	11A	12.0		38,961	0	2,098	34,224	75,283	0
11-2161	Accounting Technician 1	FT	A	GP	Douglas	205	12K	12.0		55,010	0	1,057	39,868	95,935	4,797
11-2162	Wildlife Biologist 3	FT	A	GP	Douglas	205	18L / M	12.0		88,648	0	200	52,197	141,045	0
11-2163	Grants Administrator 2	FT	A	GP	Juneau	205	17A	12.0		58,793	0	1,130	41,318	101,241	0
11-2164	Fish & Wildlife Technician 4	PT	A	GP	Douglas	205	13A / A	7.8		29,115	0	0	23,158	52,273	967
11-2166	Analyst/Programmer 4	FT	A	GP	Fairbanks	203	20A	12.0		71,019	0	0	45,492	116,511	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2023 Governor (18673)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2168	Program Coordinator 2	FT	A	SS	Palmer	200	20J / K	12.0		92,643	1,275	0	55,224	149,142	0
11-2169	Wildlife Biologist 2	PT	A	GP	Soldotna	200	16J	11.0		61,597	0	0	40,383	101,980	0
11-2174	Asst Dir F&G	FT	A	SS	Juneau	205	22K / L	12.0		126,829	1,745	0	68,082	196,656	9,833
11-2177	Fish & Wildlife Technician 4	FT	A	GP	Anchorage	200	13J / K	12.0		54,981	0	2,513	40,405	97,899	0
11-2178	Wildlife Biologist 2	FT	A	GP	Mcgrath	237	16E / F	12.0		83,015	0	339	50,131	133,485	0
11-2179	Wildlife Biologist 3	FT	A	GP	Anchorage	200	18G / J	12.0		74,022	0	0	46,621	120,643	42,225
11-2182	Wildlife Biologist 4	FT	A	SS	Soldotna	200	20P / Q	12.0		114,639	1,578	0	63,497	179,714	0
11-2183	Wildlife Biologist 4	FT	A	SS	Bethel	250	20M / N	12.0		152,763	2,020	900	77,747	233,430	0
11-2184	Wildlife Biologist 3	FT	A	SS	Anchorage	200	18F / J	12.0		79,312	1,097	400	50,361	131,170	0
11-2186	Wildlife Biologist 4	FT	A	SS	Douglas	205	20C	12.0		84,365	1,163	150	52,167	137,845	0
11-2187	Admn OPS Mgr 1	FT	A	SS	Juneau	205	22F / J	12.0		107,304	1,477	0	60,738	169,519	25,428
11-2188	Fish & Wildlife Technician 3	PT	A	GP	Fairbanks	203	11G	8.5		33,219	0	0	25,797	59,016	0
11-2190	Project Assistant	FT	A	GP	Douglas	205	16C / D	12.0		59,070	0	750	41,280	101,100	0
11-2195	Statistical Technician 2	FT	A	GP	Anchorage	200	14G / J	12.0		58,265	0	0	40,695	98,960	0
11-2196	Fish & Wildlife Technician 3	PT	A	GP	Anchorage	200	11J	10.0		39,520	0	0	30,515	70,035	0
11-2197	Wildlife Physiologist 2	FT	A	SS	Soldotna	99	19N / O	12.0		101,176	1,399	500	58,622	161,697	0
11-2201	Program Coordinator 2	FT	A	SS	Anchorage	200	20J / K	12.0		92,643	1,275	0	55,224	149,142	0
11-2202	Fish & Wildlife Technician 3	PT	A	GP	Mcgrath	237	11J	9.0		48,731	0	1,799	33,090	83,620	0
11-2203	Gis Analyst 3	FT	A	GP	Anchorage	200	19G	12.0		78,800	0	0	48,418	127,218	0
11-2204	Fish & Game Coordinator	FT	A	SS	Anchorage	99	22N / O	12.0		125,282	1,724	0	67,500	194,506	0
11-2205	Analyst/Programmer 4	FT	A	GP	Anchorage	200	20M / N	12.0		96,753	0	0	55,170	151,923	0
11-2206	Biometrician 3	FT	A	GP	Fairbanks	203	20A	12.0		71,019	0	0	45,492	116,511	0
11-2208	Wildlife Biologist 3	FT	A	SS	Anchorage	200	18A	12.0		65,770	905	0	45,117	111,792	0
11-2209	Wildlife Biologist 2	FT	A	GP	Fairbanks	99	16Q	12.0		87,864	0	0	51,827	139,691	0
11-2211	Wildlife Biologist 2	FT	A	GP	Douglas	205	16K	12.0		72,852	0	150	46,237	119,239	0
11-2213	Fish & Game Program Technician	FT	A	GP	Anchorage	200	12J	12.0		50,739	0	0	37,864	88,603	0
11-2214	Wildlife Biologist 3	FT	A	GP	Anchorage	200	18E / F	12.0		71,400	0	0	45,635	117,035	0
11-2215	Wildlife Biologist 3	FT	A	GP	Fairbanks	99	18O	12.0		93,260	0	50	53,875	147,185	0
11-2216	Wildlife Biologist 4	FT	A	SS	Palmer	99	20P / Q	12.0		115,921	1,595	0	63,979	181,495	0
11-2217	Analyst/Programmer 2	FT	A	GP	Anchorage	200	16B / C	12.0		55,189	0	0	39,538	94,727	0
11-2218	Habitat Biologist 2	FT	A	GP	Palmer	99	16N / O	12.0		78,207	0	0	48,195	126,402	0
11-2220	Wildlife Physiologist 3	FT	A	SS	Douglas	205	21A	12.0		84,365	1,161	0	52,111	137,637	688
11-2221	Wildlife Biologist 3	FT	A	GP	Douglas	99	18P / Q	12.0		103,076	0	0	57,548	160,624	6,072
11-2222	Education Associate 2	FT	A	GP	Douglas	205	15C / D	12.0		56,448	0	0	40,011	96,459	0
11-2223	Fish & Wildlife Technician 4	PT	A	GP	Anchorage	200	13C / D	6.5		25,378	0	0	19,718	45,096	0
11-2224	Wildlife Biologist 1	PT	A	GP	Douglas	205	14C	11.0		46,850	0	1,500	35,401	83,751	0
11-2225	Wildlife Biologist 3	FT	A	SS	Nome	237	18E / F	12.0		104,965	1,458	1,000	60,235	167,658	0
11-2226	Wildlife Biologist 2	FT	A	GP	Anchorage	200	16L	12.0		71,643	0	0	45,726	117,369	9,272

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2023 Governor (18673)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2227	Wildlife Biologist 2	PT	A	GP	Douglas	205	16K / L	11.0		68,664	0	175	43,107	111,946	0
11-2228	Wildlife Biologist 3	FT	A	GP	Douglas	99	18N / O	12.0		96,567	0	200	55,175	151,942	0
11-2229	Wildlife Biologist 4	FT	A	SS	Palmer	200	20D / E	12.0		84,562	1,168	325	52,307	138,362	0
11-2230	Administrative Officer 1	FT	A	SS	Fairbanks	99	17N	12.0		89,344	1,229	0	53,984	144,557	7,228
11-2231	Wildlife Biologist 2	FT	A	GP	Bethel	250	16E / F	12.0		90,899	0	450	53,138	144,487	0
11-2232	Gis Analyst 2	FT	A	GP	Homer	200	17J	12.0		71,799	0	0	45,785	117,584	0
11-2233	Analyst/Programmer 3	FT	A	GP	Douglas	205	18A	12.0		63,239	0	0	42,566	105,805	26,451
11-2234	Wildlife Biologist 1	FT	A	GP	Kodiak	99	14O / P	12.0		78,293	0	3,941	49,710	131,944	0
11-2235	Natural Resource Manager 2	FT	A	SS	Anchorage	200	20J	12.0		91,894	1,265	0	54,943	148,102	0
11-2236	Fish & Wildlife Technician 3	PT	A	GP	Palmer	200	11B / C	11.0		36,159	0	2,296	31,679	70,134	0
11-2237	Fish & Wildlife Technician 3	PT	A	GP	Anchorage	200	11F / G	10.0		37,619	0	2,329	30,676	70,624	0
11-2238	Wildlife Biologist 3	FT	A	GP	Fairbanks	99	18P / Q	12.0		99,729	0	800	56,590	157,119	0
11-2239	Gis Analyst 3	FT	A	GP	Fairbanks	203	19F / G	12.0		80,959	0	300	49,343	130,602	0
11-2240	Accounting Technician 1	FT	A	GP	Fairbanks	203	12K	12.0		53,976	0	0	39,082	93,058	15,504
11-2242	Wildlife Biologist 2	FT	A	GP	Fairbanks	203	16J / K	12.0		70,902	0	500	45,636	117,038	0
11-2243	Fish & Wildlife Technician 3	PT	A	GP	Fairbanks	203	11A / B	12.0		39,809	0	1,798	34,430	76,037	0
11-2244	Education Associate 3	FT	A	GP	Fairbanks	99	17O / P	12.0		88,716	0	0	52,147	140,863	5,874
11-2246	Wildlife Biologist 2	FT	A	GP	Fairbanks	203	16E / F	12.0		63,885	0	500	42,997	107,382	0
11-2248	Research Analyst 3	FT	A	GP	Juneau	99	18O	12.0		95,555	0	0	54,720	150,275	4,388
11-2249	Analyst/Programmer 5	FT	A	SS	Juneau	99	22N / O	12.0		129,458	1,781	0	69,070	200,309	1,162
11-2250	Education Associate 2	FT	A	GP	Anchorage	200	15A / B	12.0		50,078	0	0	37,616	87,694	0
11-2252	Wildlife Biologist 3	FT	A	GP	Haines	99	18O	12.0		91,427	0	0	53,167	144,594	2,834
11-2253	Program Coordinator 1	FT	A	GP	Anchorage	200	18A	12.0		60,236	0	0	41,436	101,672	0
11-2254	Accounting Technician 1	FT	A	GP	Anchorage	200	12B / C	12.0		42,031	0	793	34,887	77,711	38,856
11-2255	Program Coordinator 2	FT	A	GP	Anchorage	200	20K	12.0		90,636	0	0	52,870	143,506	0
11-2256	Wildlife Biologist 3	FT	A	GP	Douglas	205	18M / N	12.0		88,884	0	0	52,211	141,095	49,383
11-2257	Fish & Wildlife Technician 3	PT	A	GP	Douglas	205	11G / J	11.0		44,907	0	2,706	35,123	82,736	0
11-2258	Gis Analyst 2	FT	A	GP	Anchorage	200	17J	12.0		71,799	0	0	45,785	117,584	0
11-2259	Fish & Wildlife Technician 3	PT	A	GP	Fairbanks	203	11D	6.0		21,265	0	0	17,388	38,653	0
11-2260	Wildlife Biologist 2	PT	A	GP	Fairbanks	203	16L / M	12.0		75,687	0	0	47,247	122,934	0
11-2262	Fish & Wildlife Technician 3	PT	A	GP	Douglas	205	11G	3.5		13,946	0	2,206	11,553	27,705	0
11-2263	Wildlife Physiologist 2	FT	A	GP	Fairbanks	203	19A	12.0		66,456	0	0	43,775	110,231	0
11-2264	Wildlife Biologist 4	FT	A	SS	Fairbanks	203	20A	12.0		77,314	1,064	0	49,459	127,837	0
11-2265	Wildlife Biologist 4	FT	A	SS	Anchorage	200	20M	12.0		101,150	1,392	0	58,424	160,966	10,237
11-2266	Fish & Wildlife Technician 2	PT	A	GP	Fairbanks	203	9B / C	12.0		35,937	0	0	13,516	49,453	0
11-2267	Education Associate 3	FT	A	GP	Nome	237	17D / E	12.0		87,906	0	0	51,843	139,749	5,828
11-2268	Fish & Game Coordinator	FT	A	SS	Anchorage	200	22F / J	12.0		103,165	1,420	0	59,182	163,767	57,319
11-2269	Wildlife Scientist 2	FT	A	SS	Juneau	205	24F / J	12.0		123,657	1,702	0	66,889	192,248	16,418

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2023 Governor (18673)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2270	Budget Analyst 2	FT	A	SS	Juneau	205	19B / C	12.0		77,773	1,070	0	49,632	128,475	19,271
11-2273	Education Associate 3	FT	A	GP	Douglas	205	17G	12.0		72,404	0	0	46,012	118,416	6,904
11-2274	Wildlife Biologist 4	FT	A	SS	Anchorage	99	20N	12.0		105,981	1,465	500	60,429	168,375	0
11-2275	Fish & Wildlife Technician 4	PT	A	GP	Douglas	205	13A / B	3.0		11,256	0	2,067	9,706	23,029	0
11-2276	Fish & Wildlife Technician 4	PT	A	GP	Tenakee Springs	200	13J	5.0		22,693	0	0	12,448	35,141	0
11-2277	Fish & Wildlife Technician 5	FT	A	GP	Anchorage	200	14L	10.0		51,821	0	0	35,141	86,962	1,331
11-2278	Program Coordinator 2	FT	A	SS	Juneau	99	20M / N	12.0		107,949	1,485	0	60,981	170,415	14,196
11-2281	Fish & Wildlife Technician 3	PT	A	GP	Anchorage	200	11C	4.0		13,351	0	1,848	8,847	24,046	0
11-2282	Fish & Wildlife Technician 5	PT	A	GP	Anchorage	200	14K / L	10.3		52,076	0	2,780	36,752	91,608	0
11-2283	Education Associate 3	FT	A	GP	Anchorage	200	17F / G	12.0		67,483	0	0	44,162	111,645	6,978
11-2284	Wildlife Biologist 2	PT	A	GP	Fairbanks	203	16D / E	12.0		61,682	0	0	41,980	103,662	0
11-2285	Biometrician 2	PT	A	GP	Fairbanks	203	19M / N	12.0		94,955	0	0	54,494	149,449	9,535
11-2286	Wildlife Biologist 2	FT	A	GP	Ketchikan	200	16D / E	12.0		58,376	0	100	40,774	99,250	0
11-2287	Wildlife Biologist 3	FT	A	GP	Fairbanks	203	18A	12.0		62,049	0	0	42,118	104,167	0
11-2288	Wildlife Biologist 2	FT	A	GP	Tok	200	16G / J	12.0		65,082	0	400	43,409	108,891	0
11-2289	Fish & Game Coordinator	FT	A	SS	Palmer	200	22P	12.0		137,628	1,894	0	72,143	211,665	10,583
11-2290	Fish & Game Coordinator	FT	A	SS	Palmer	200	22F	12.0		101,650	1,401	150	58,668	161,869	0
11-2291	Administrative Officer 1	FT	A	SS	Palmer	200	17O / P	12.0		88,790	1,222	0	53,775	143,787	7,189
11-2292	Wildlife Biologist 3	FT	A	GP	Homer	99	18O	12.0		90,541	0	350	52,965	143,856	0
11-2293	Biometrician 2	FT	A	GP	Palmer	200	19E / F	12.0		73,881	0	0	46,568	120,449	0
11-2294	Wildlife Biologist 2	FT	A	GP	Anchorage	200	16E / F	12.0		60,325	0	0	41,470	101,795	0
11-2295	Administrative Assistant 2	FT	A	GP	Anchorage	200	14A / B	12.0		46,703	0	0	36,346	83,049	41,525
11-4004	Research Analyst 3	FT	A	GP	Douglas	205	18K / L	12.0		83,491	0	0	50,182	133,673	0
11-4009	Wildlife Biologist 1	PT	A	GP	Douglas	205	14F / G	12.0		57,494	0	0	40,405	97,899	34,265
11-4047	Fish & Game Program Technician	FT	A	GP	Soldotna	200	12B / C	6.0	*	21,333	0	1,149	17,846	40,328	0
11-4053	Fish & Game Program Technician	FT	A	GP	Kodiak	211	12F / G	6.0	*	26,908	0	50	19,530	46,488	0
11-4090	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16K / L	12.0		69,475	0	0	44,911	114,386	0
11-4093	Fish & Wildlife Technician 3	PT	A	GP	Fairbanks	203	11A	12.0		38,961	0	0	33,435	72,396	0
11-4100	Wildlife Biologist 2	PT	A	GP	Palmer	200	16G / J	11.0		60,484	0	2,978	41,084	104,546	0
11-4117	Wildlife Biologist 2	FT	A	GP	Fairbanks	203	16J	12.0		69,206	0	0	44,810	114,016	0
11-4140	Natural Resource Manager 3	FT	A	SS	Anchorage	200	22B / C	12.0		90,693	1,248	0	54,491	146,432	0
11-4173	Biometrician 3	FT	A	GP	Douglas	99	20R	12.0		121,366	0	0	64,427	185,793	29,801
11-4197	Wildlife Biologist 2	FT	A	GP	Kotzebue	260	16A / B	12.0		86,795	0	0	51,425	138,220	0
11-4201	Fish & Wildlife Technician 3	PT	A	GP	Delta	200	11J	3.3	*	13,042	0	14,603	15,562	43,207	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2023 Governor (18673)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-4209	Wildlife Biologist 1	PT	A	GP	Palmer Junction	200	14B / C	10.5		41,351	0	2,273	32,841	76,465	0
11-4227	Wildlife Biologist 4	FT	A	GP	Anchorage	200	20B	12.0		71,507	0	0	45,675	117,182	0
11-4236	Office Assistant 3	PT	A	GP	Galena	237	11A	4.0		17,277	0	0	9,628	26,905	0
11-4281	Education Associate 3	FT	A	GP	Palmer	200	17J	12.0		71,799	0	0	45,785	117,584	8,325
11-4283	Fish & Wildlife Technician 3	PT	A	GP	Soldotna	200	11C / D	11.0		37,043	0	616	31,380	69,039	0
11-4319	Analyst/Programmer 3	FT	A	GP	Palmer	200	18A / B	12.0		61,862	0	0	42,048	103,910	0
11-4325	Fish & Wildlife Technician 3	PT	A	GP	Fairbanks	203	11A	11.0		35,714	0	0	30,648	66,362	0
11-4339	Data Processing Manager 1	FT	A	SS	Juneau	99	22M / N	12.0		132,130	1,818	0	70,075	204,023	0
11-5019	Biometrician 2	FT	A	GP	Douglas	205	19K / L	12.0		90,181	0	0	52,698	142,879	0
11-5029	Fish & Game Program Technician	PT	A	GP	Yakutat	200	12B / C	3.0	*	10,563	0	450	8,837	19,850	0
11-5042	Wildlife Biologist 2	FT	A	GP	Nome	237	16A	12.0		71,643	0	0	45,726	117,369	0
11-5050	Wildlife Biologist 1	PT	A	GP	Douglas	205	14L	3.0		16,322	0	0	10,834	27,156	9,505
11-5108	Fish & Wildlife Technician 4	PT	A	GP	Soldotna	200	13B / C	11.0		41,088	0	0	32,669	73,757	0
11-5119	Biometrician 3	FT	A	GP	Fairbanks	99	20O / P	12.0		108,410	0	0	59,554	167,964	0
11-5195	Fish & Game Program Technician	FT	A	GP	Petersburg	200	12P	6.0	**	31,097	0	718	21,356	53,171	0
11-5201	Training Specialist 2	FT	A	GP	Anchorage	200	18A	12.0		60,236	0	0	41,436	101,672	0
11-6007	Gis Analyst 3	FT	A	GP	Anchorage	200	19G / J	12.0		79,755	0	0	48,777	128,532	0
11-6009	Wildlife Biologist 3	FT	P	GP	Fairbanks	99	18T / U	12.0		114,479	0	0	61,837	176,316	0
11-6028	Habitat Biologist 4	FT	A	SS	Anchorage	200	20J / K	12.0		92,019	1,266	0	54,990	148,275	0
11-6045	Habitat Biologist 1	FT	A	GP	Anchorage	200	14A / B	12.0		47,067	0	0	36,483	83,550	0
11-6055	Fish & Game Program Technician	FT	A	GP	Craig	99	12O	4.0	*	19,936	0	0	13,758	33,694	0
11-6096	Fish & Game Program Technician	FT	A	GP	Ketchikan	200	12B / C	12.0		42,435	0	0	34,741	77,176	0
11-6098	Habitat Biologist 3	FT	A	GP	Anchorage	200	18C / D	12.0		66,378	0	0	43,746	110,124	0
11-6118	Fish & Wildlife Technician 4	FT	A	GP	Glennallen	200	13B / C	12.0		44,727	0	2,129	36,404	83,260	0
11-6142	Habitat Biologist 3	FT	A	GP	Anchorage	99	18O / P	12.0		91,354	0	0	53,140	144,494	0
11-6151	Wildlife Biologist 2	PT	A	GP	Fairbanks	203	16J / K	12.0		69,865	0	0	45,058	114,923	0
11-7012	Project Assistant	FT	A	GP	Palmer	200	16E / F	12.0		60,414	0	0	41,503	101,917	0
11-7073	Wildlife Biologist 3	FT	A	GP	Juneau	205	18C / D	12.0		68,231	0	0	44,443	112,674	39,436
11-7083	Wildlife Biologist 2	FT	A	GP	Soldotna	200	16A	12.0		52,299	0	0	38,451	90,750	8,621

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2023 Governor (18673)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	20,497,161
														Total COLA:	101,070
	Full Time Positions:	228	0	0										Total Premium Pay:	131,828
	Part Time Positions:	45	0	0										Total Benefits:	12,818,746
	Non Permanent Positions:	0	0	0											
	Positions in Component:	273	0	0											
	Total Component Months:	3,181.4													
														Total Pre-Vacancy:	33,548,805
														Minus Vacancy Adjustment of 3.23%:	(1,082,105)
														Total Post-Vacancy:	32,466,700
														Plus Lump Sum Premium Pay:	160,000
														Personal Services Line 100:	32,626,700

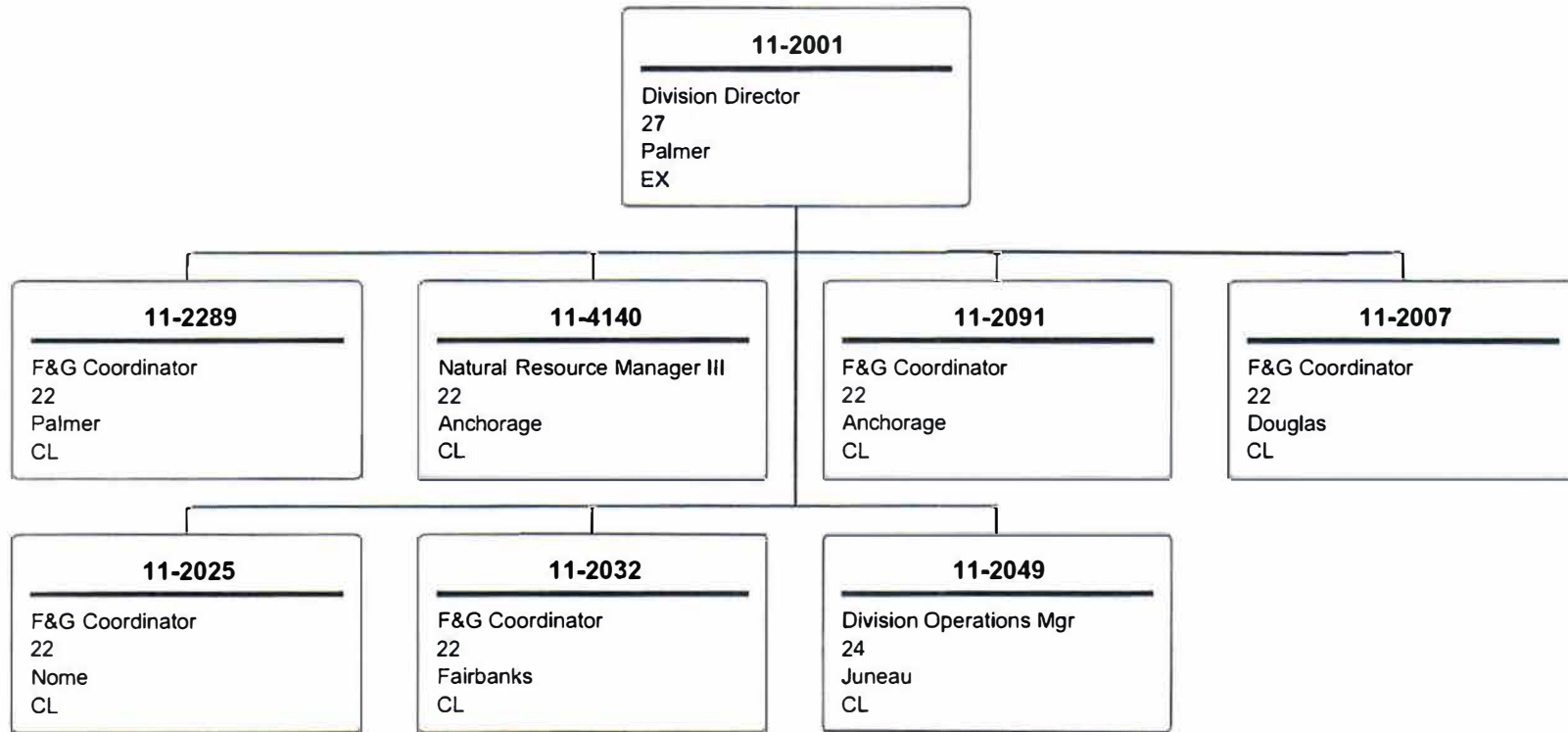
PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	21,389,045	20,699,149	63.76%
1004 General Fund Receipts	1,271,072	1,230,074	3.79%
1007 Interagency Receipts	507,489	491,120	1.51%
1024 Fish and Game Fund	9,399,141	9,095,975	28.02%
1061 Capital Improvement Project Receipts	799,112	773,337	2.38%
1108 Statutory Designated Program Receipts	182,946	177,045	0.55%
Total PCN Funding:	33,548,805	32,466,700	100.00%

Lump Sum Funding Sources:	Amount	Percent
1108 Federal Receipts	120,000	75.00%
1108 Fish and Game Fund	40,000	25.00%
Total Lump Sum Funding:	160,000	100.00%


Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

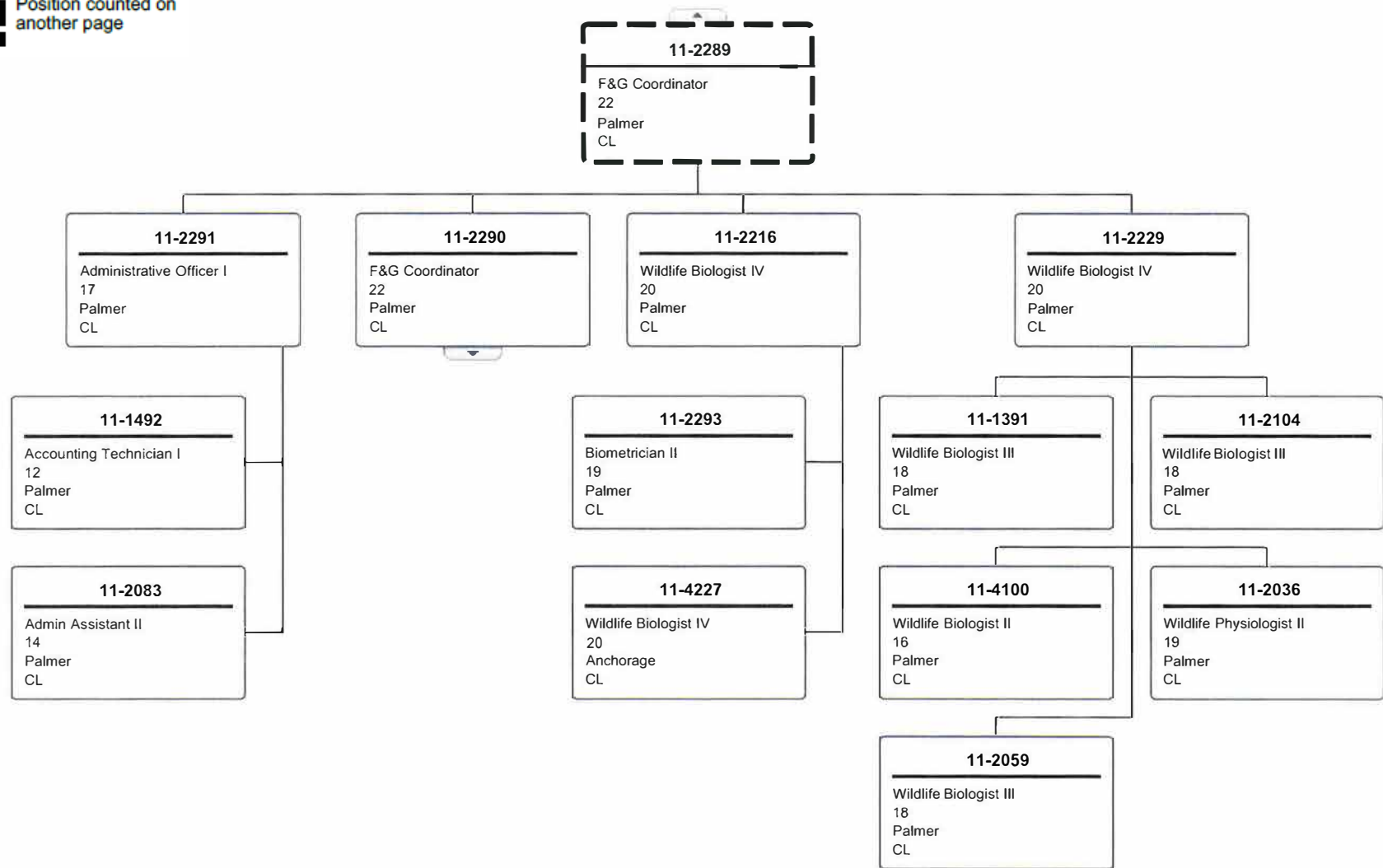


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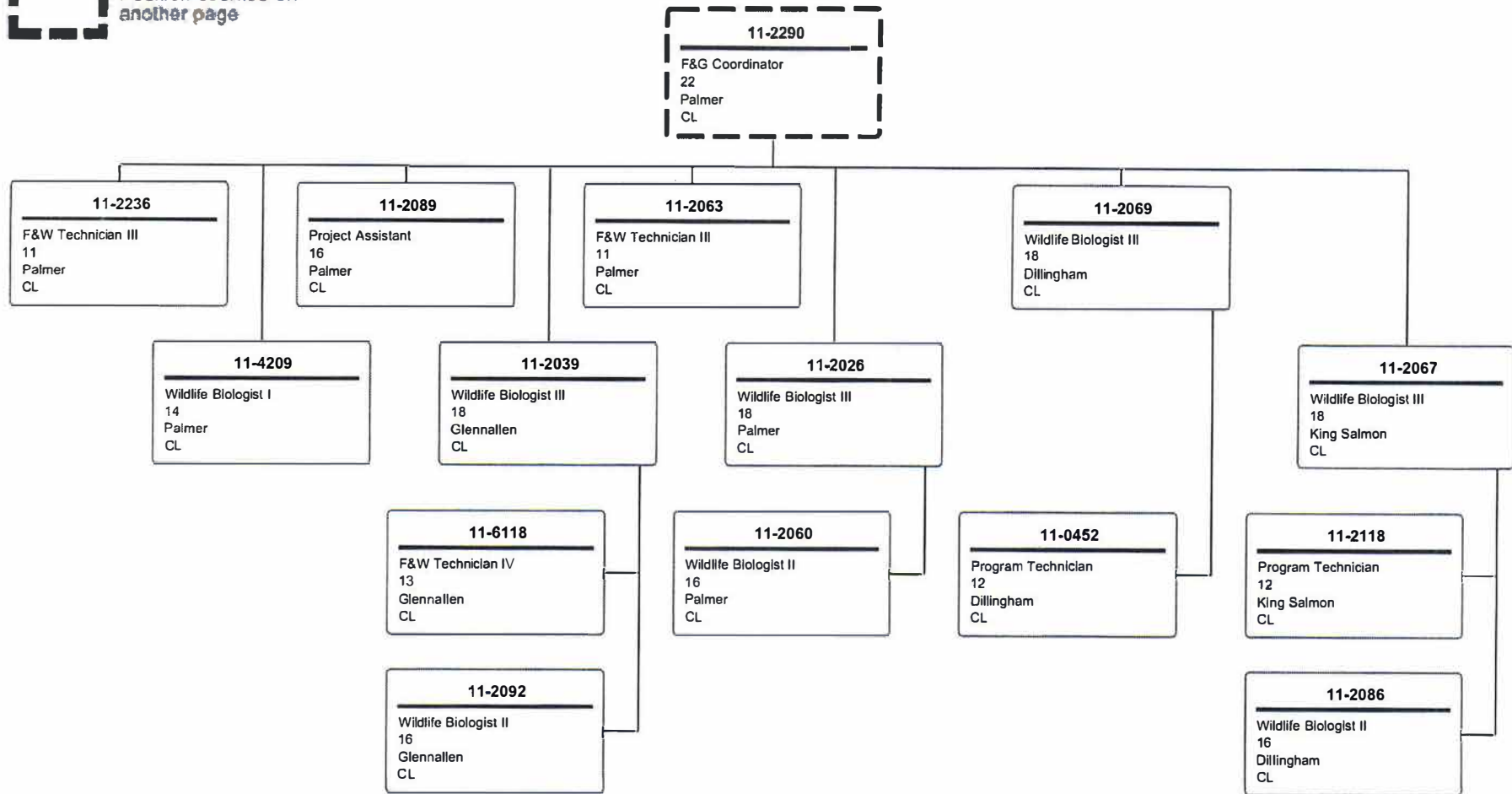


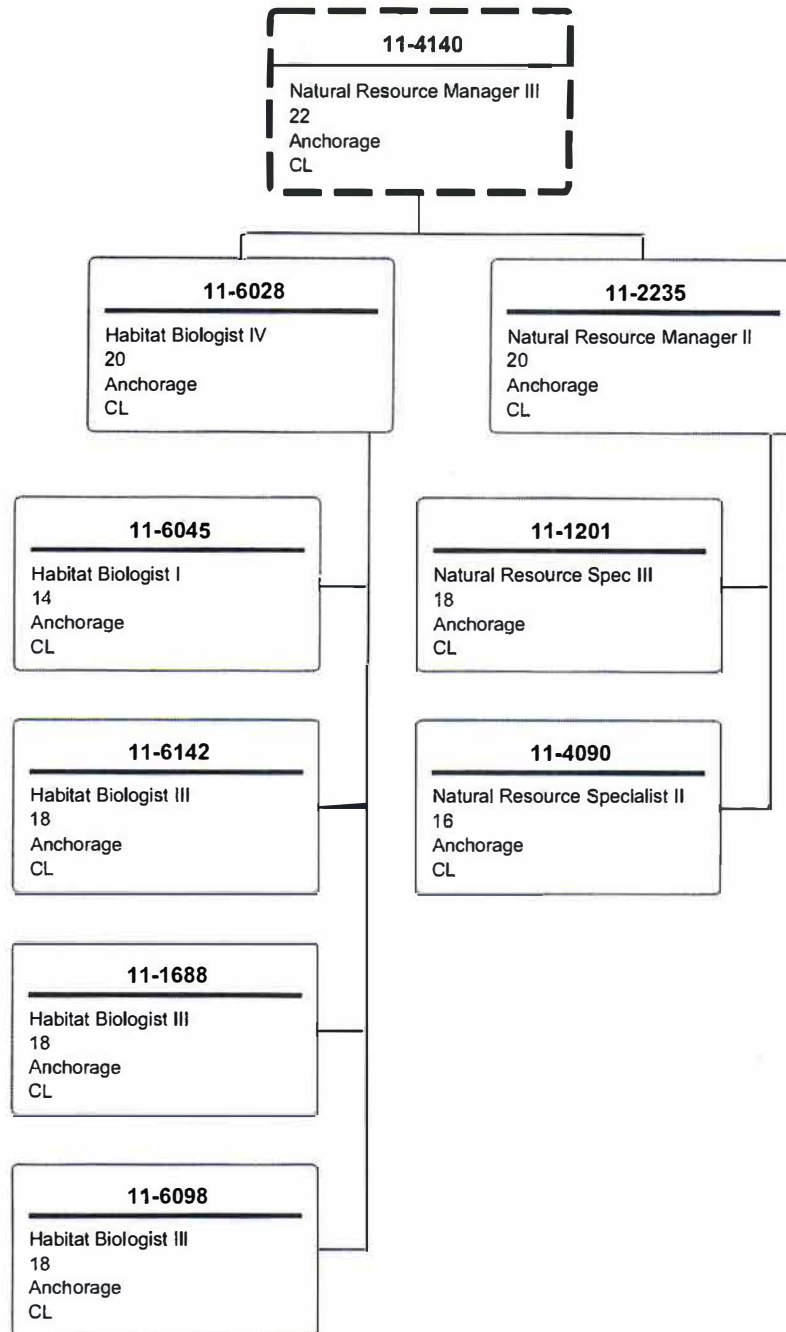
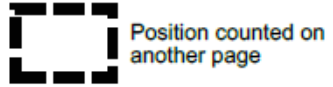
Department of Fish and Game
 473 - Wildlife Conservation
 Unit - Region 4 Palmer
 FY2023 Governor Budget

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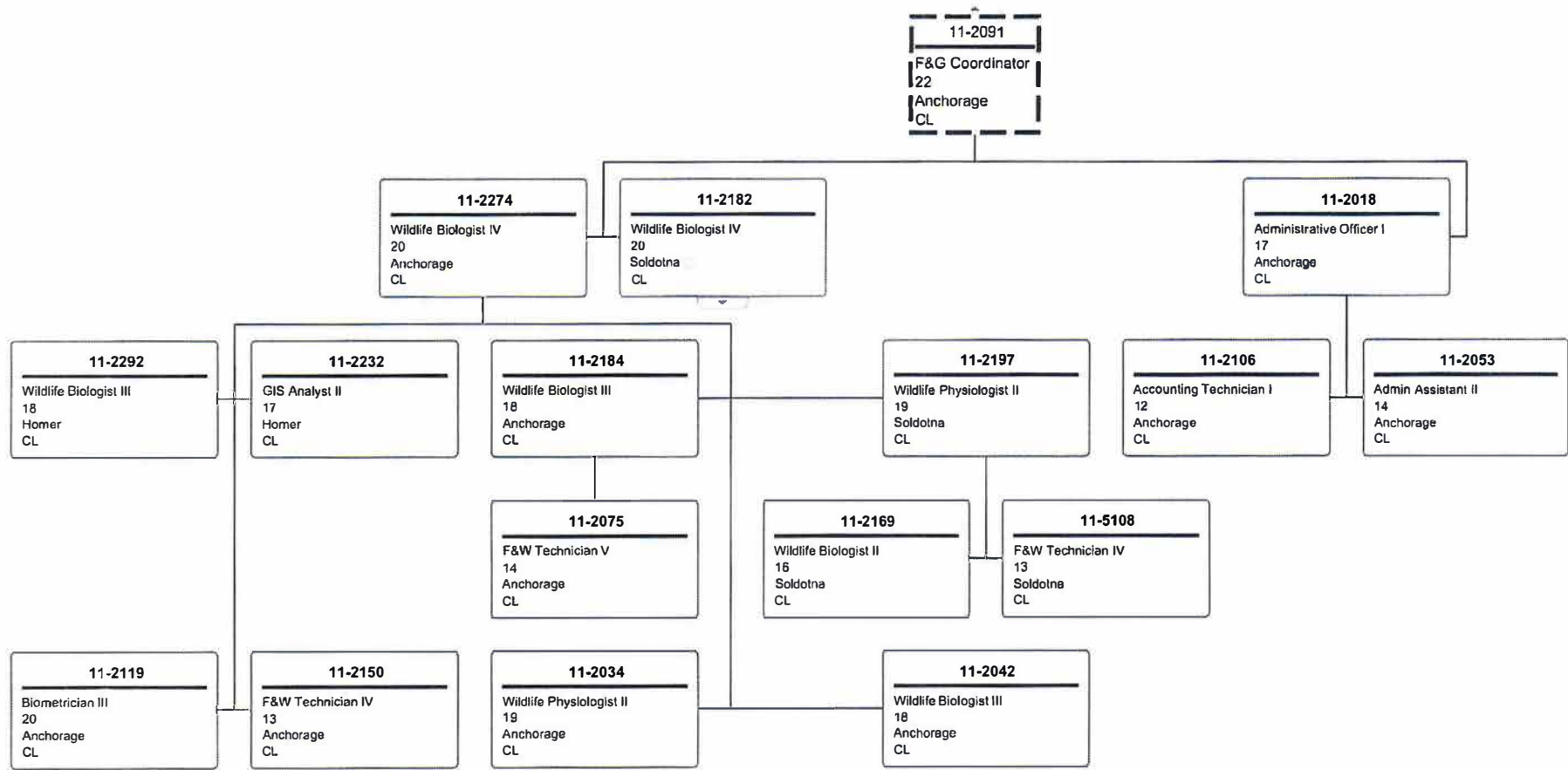
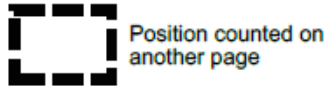


Department of Fish and Game
 473 - Wildlife Conservation
 Unit- Region 4 (Palmer, Glennallen,
 Dillingham, & King Salmon)
 FY2023 Governor Budget

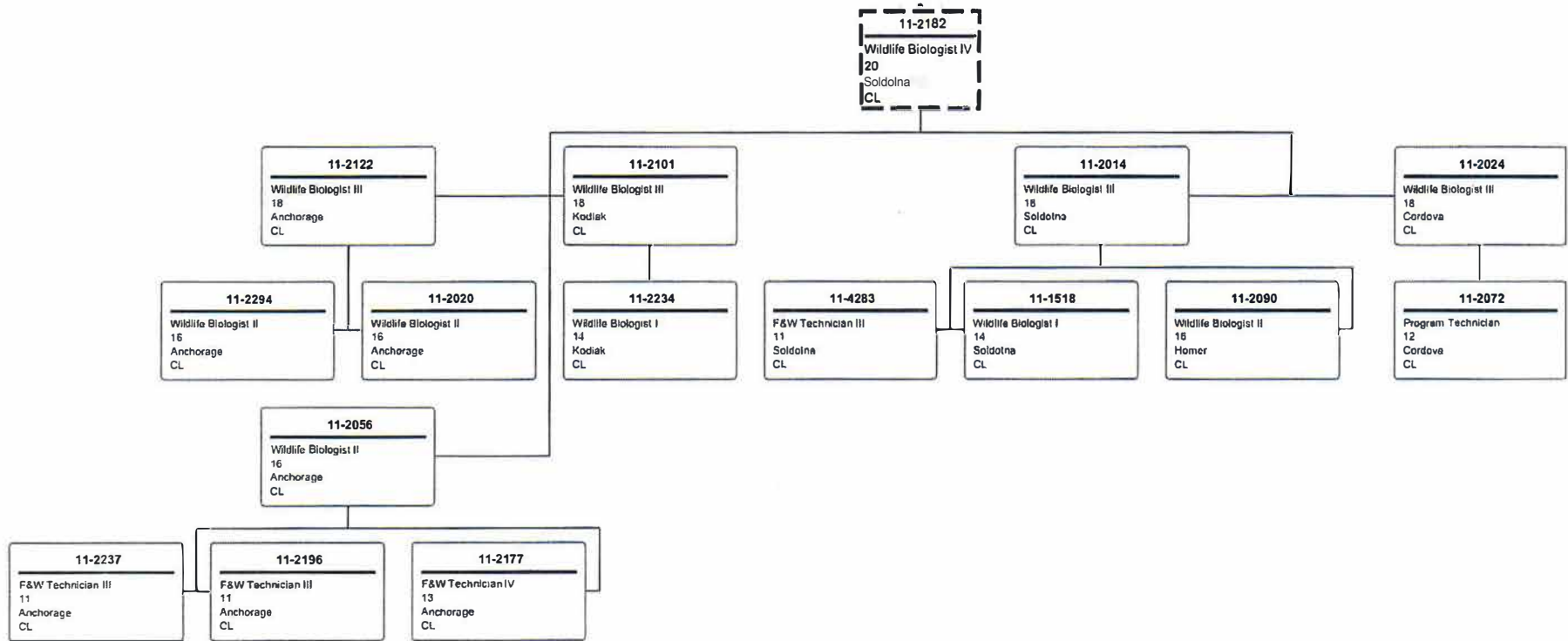
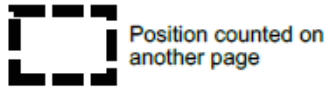




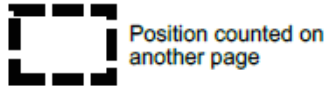
Department of Fish and Game
 473 - Wildlife Conservation
 Unit- Region 2 Anchorage
 FY2023 Governor Budget



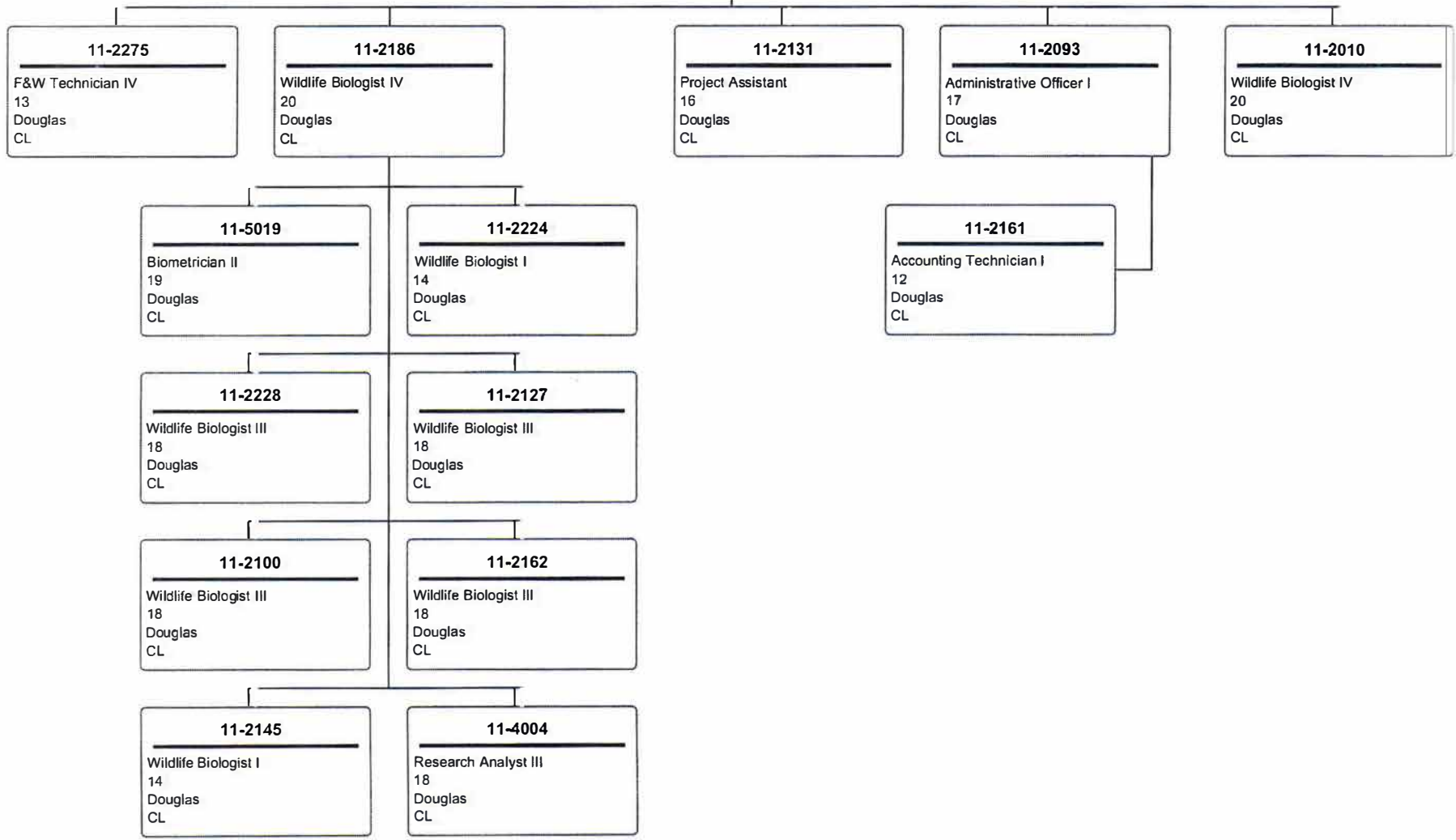
Department of Fish and Game
 473 - Wildlife Conservation
 Unit- Region 2 Anchorage Continued
 FY2023 Governor Budget



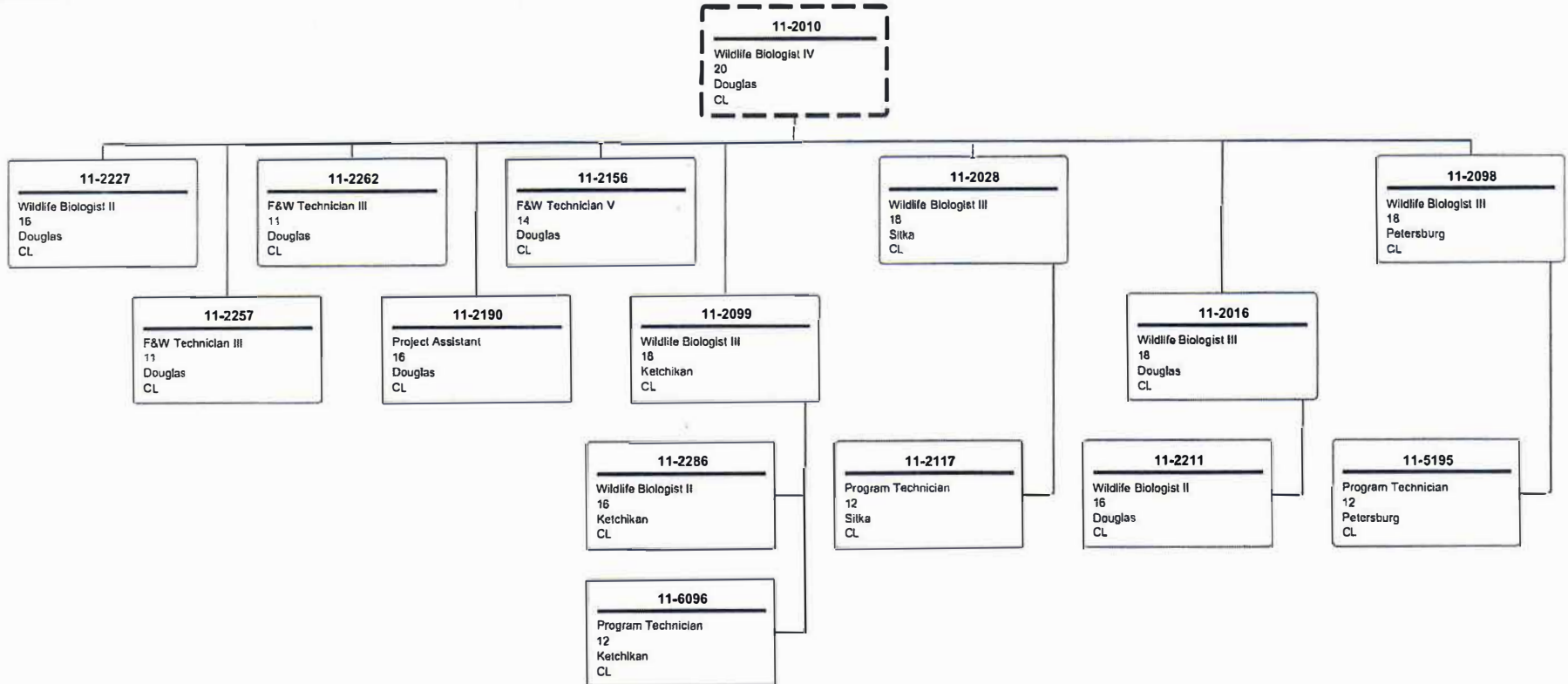
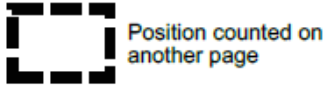
Department of Fish and Game
 473 - Wildlife Conservation
 Unit- Region 1 (Douglas &
 Juneau)
 FY2023 Governor Budget



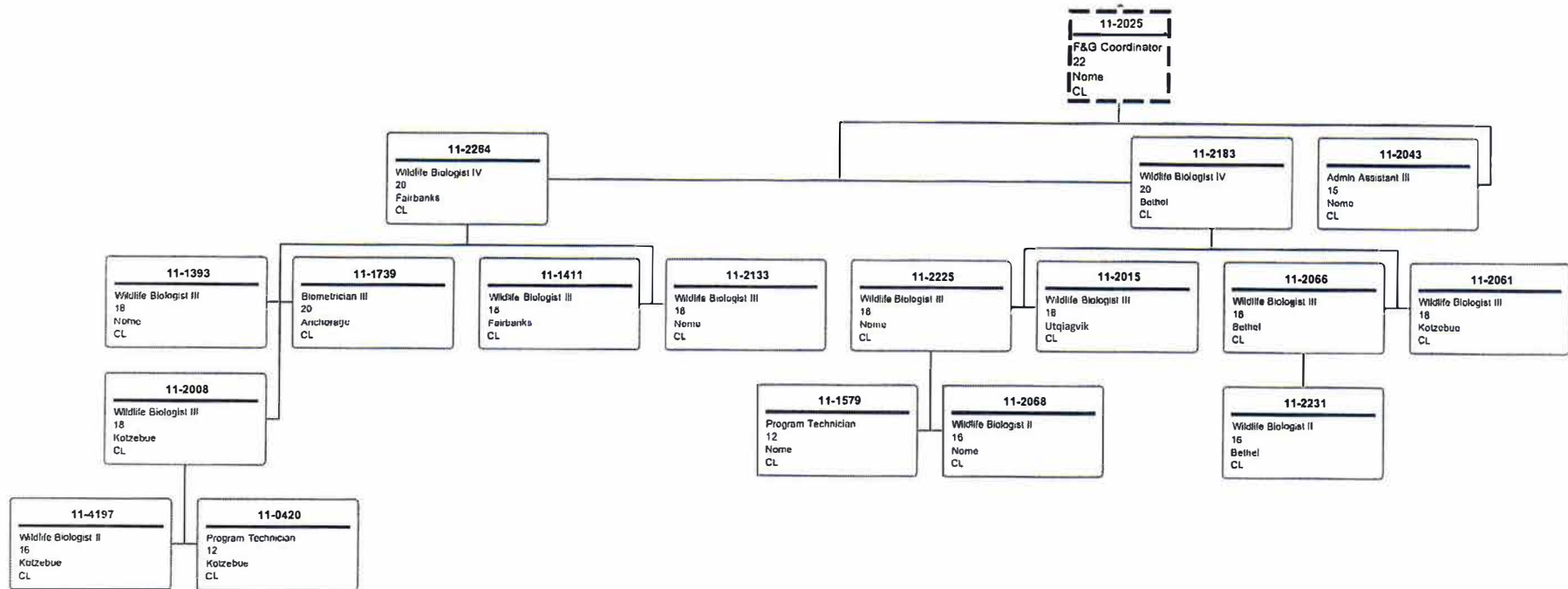
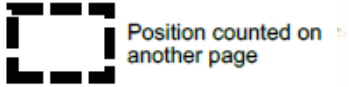
11-2007
 F&G Coordinator
 22
 Douglas
 CL



Department of Fish and Game
 473 - Wildlife Conservation
 Unit- Region I Continued
 (Douglas, Ketchikan, Sitka, &
 Petersburg)
 FY2023 Governor Budget



Department of Fish and Game
 473 - Wildlife Conservation
 Unit- Region 5 Nome, Bethel,
 Kotzebue, Barrow, Fairbanks,
 & Anchorage
 FY2023 Governor Budget



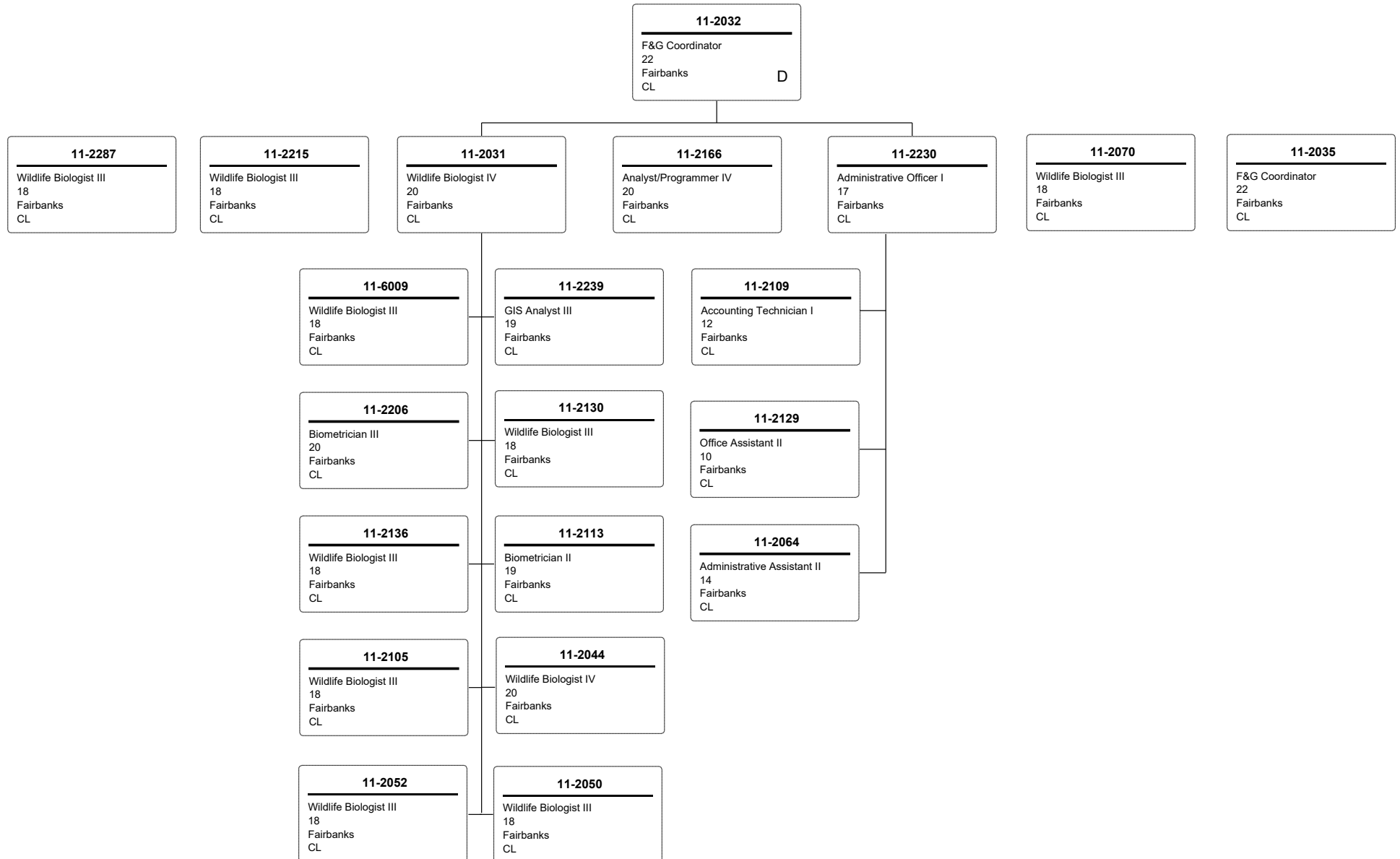
Department of Fish and Game

473 - Wildlife Conservation

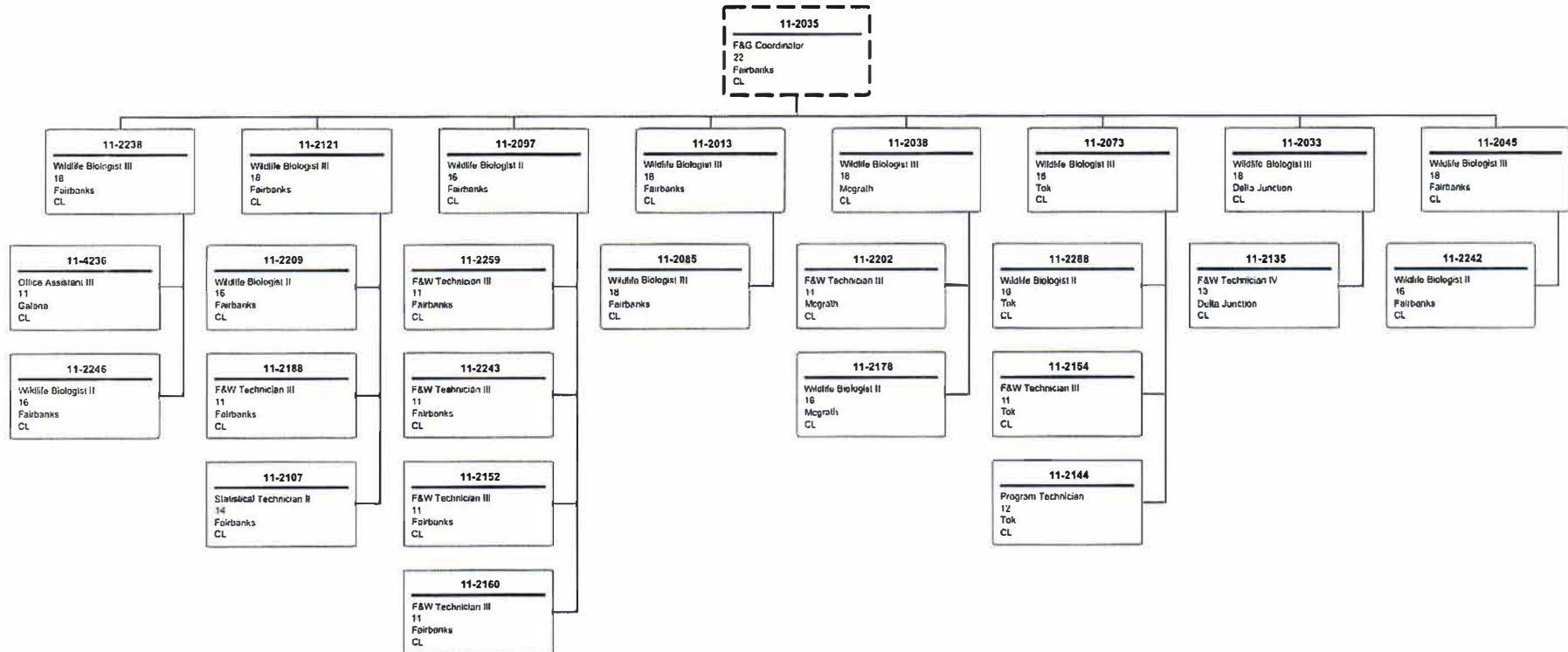
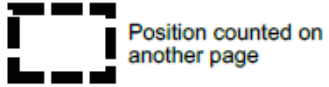
Unit- Region 3 Fairbanks

FY2023 Governor Budget

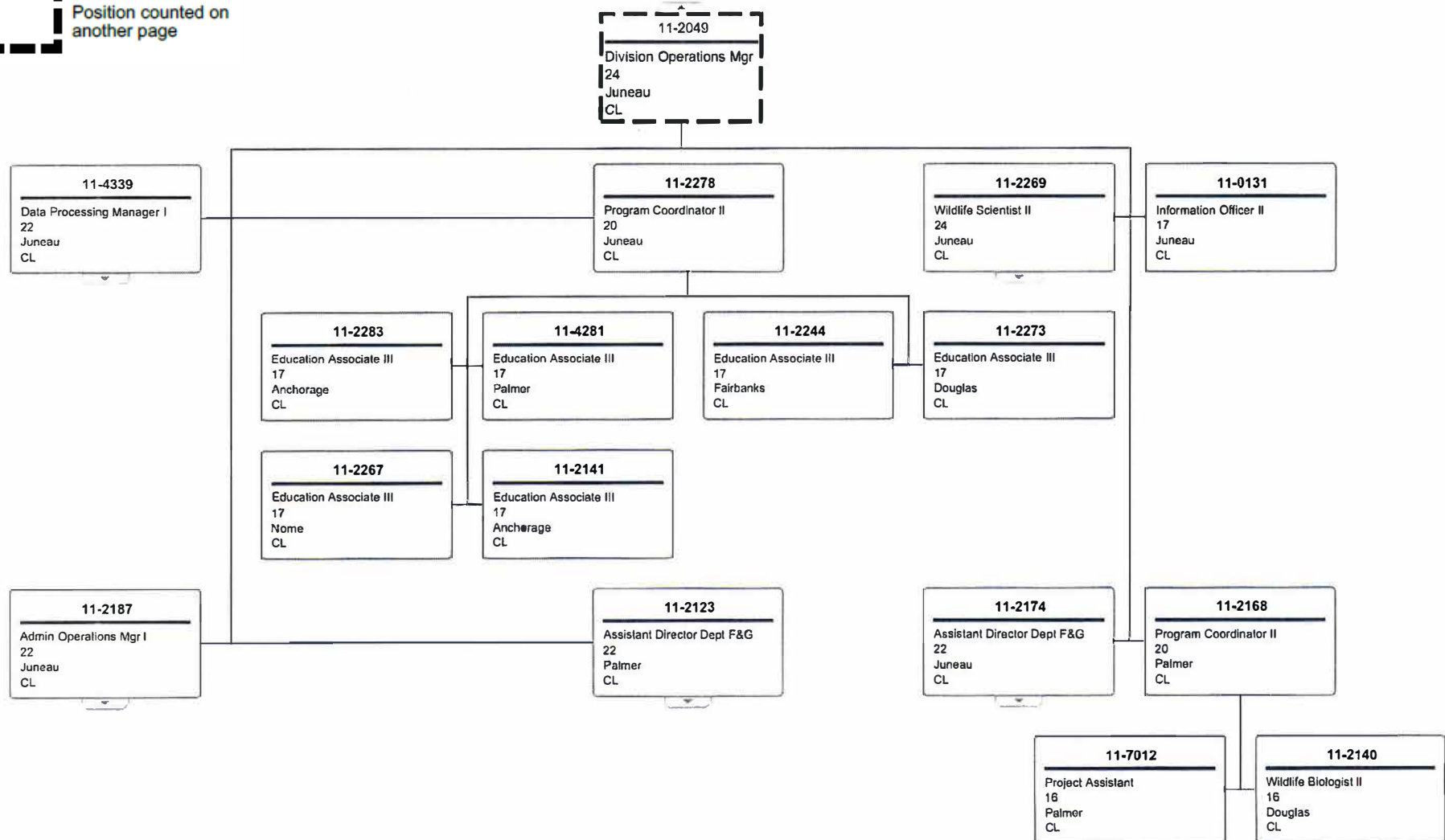
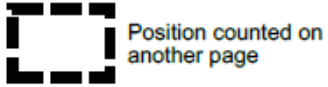
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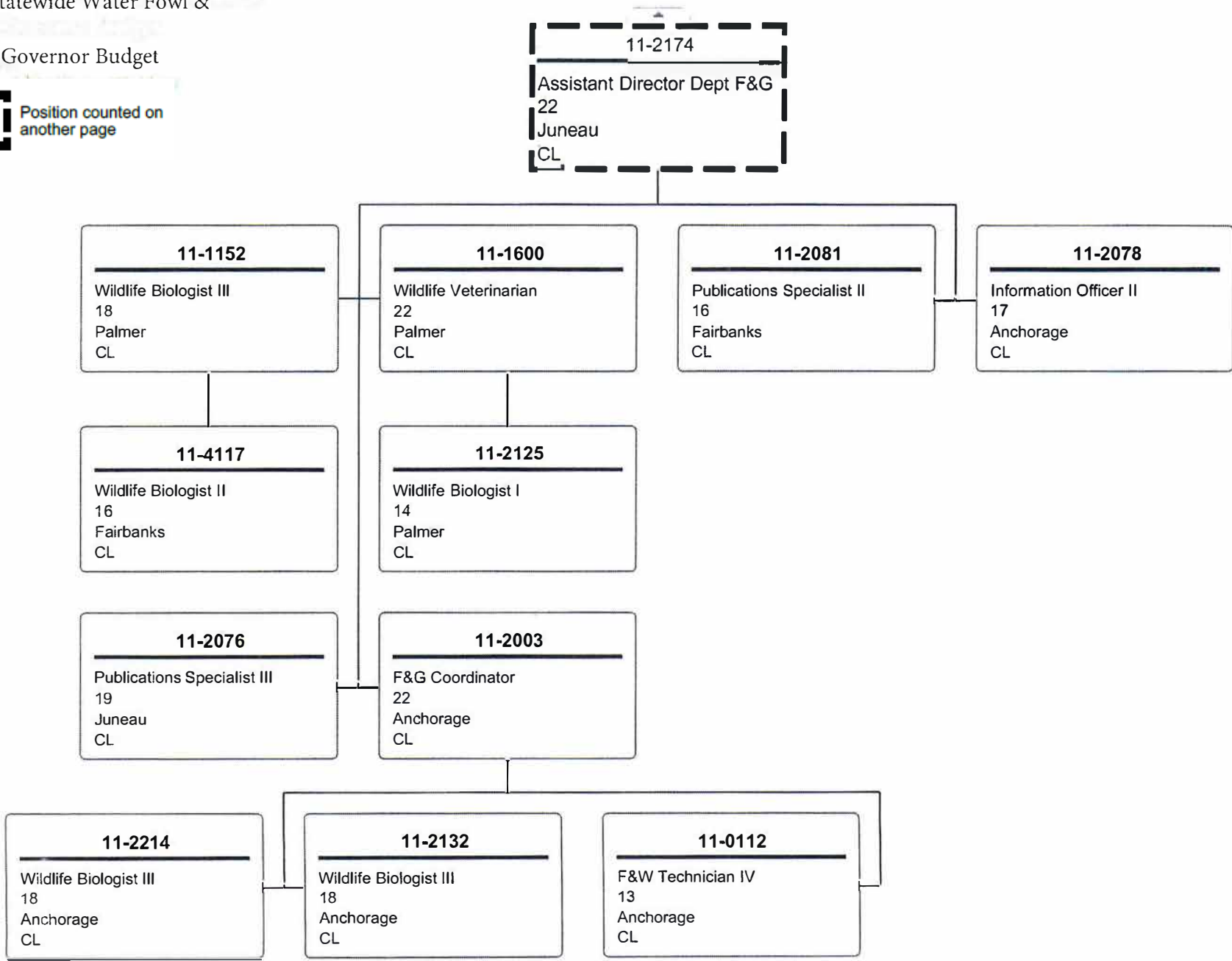
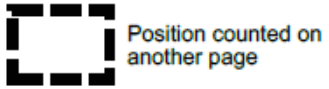
Department of Fish and Game
 473 - Wildlife Conservation
 Unit - Region 3 Fairbanks continued (including
 Tok, McGrath, Galena, & Delta Junction)
 FY2023 Governor Budget

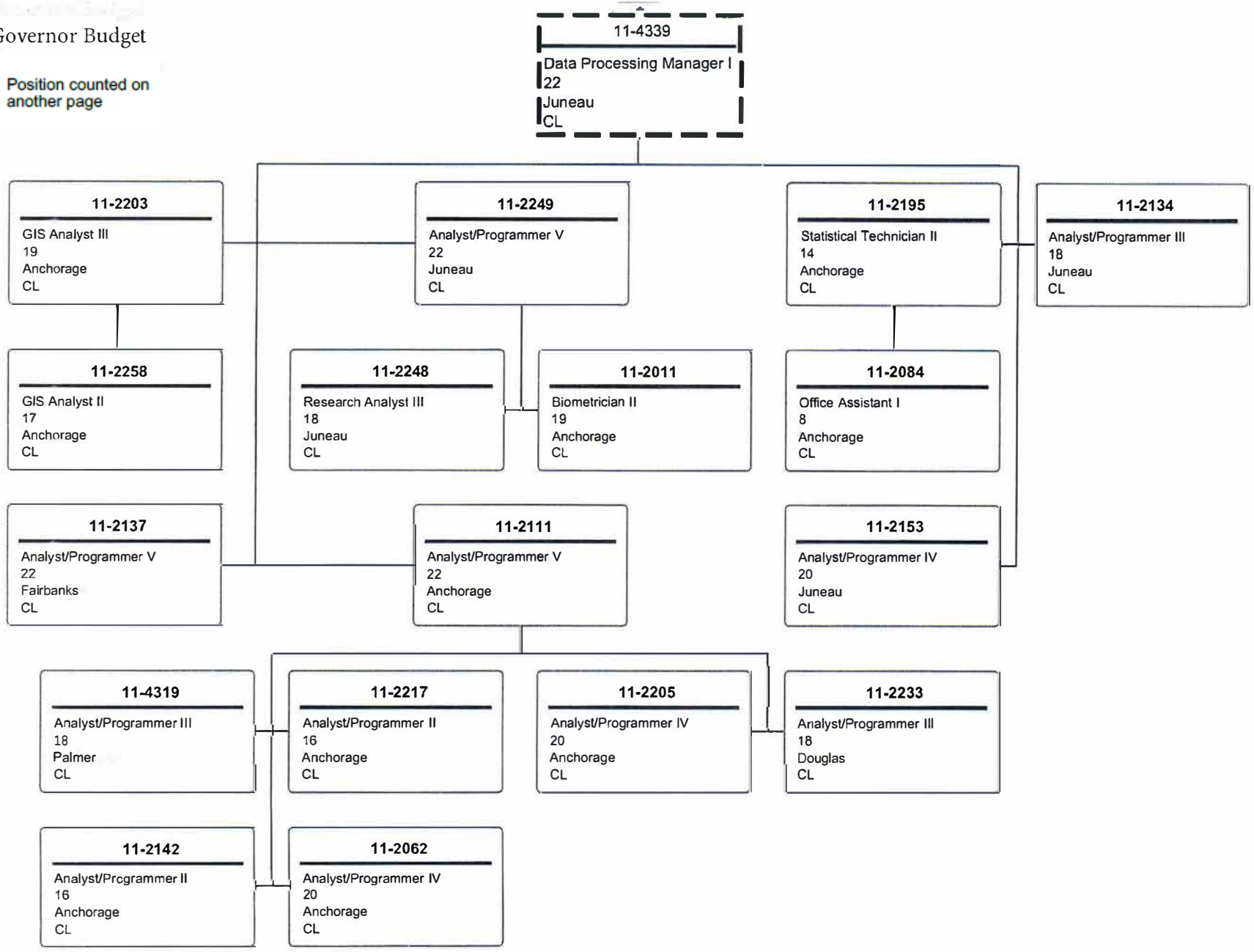
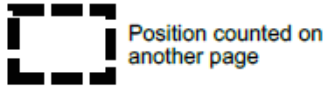


Department of Fish and Game
 473- Wildlife Conservation
 Unit - Statewide Headquarters &
 Other
 FY2023 Governor Budget




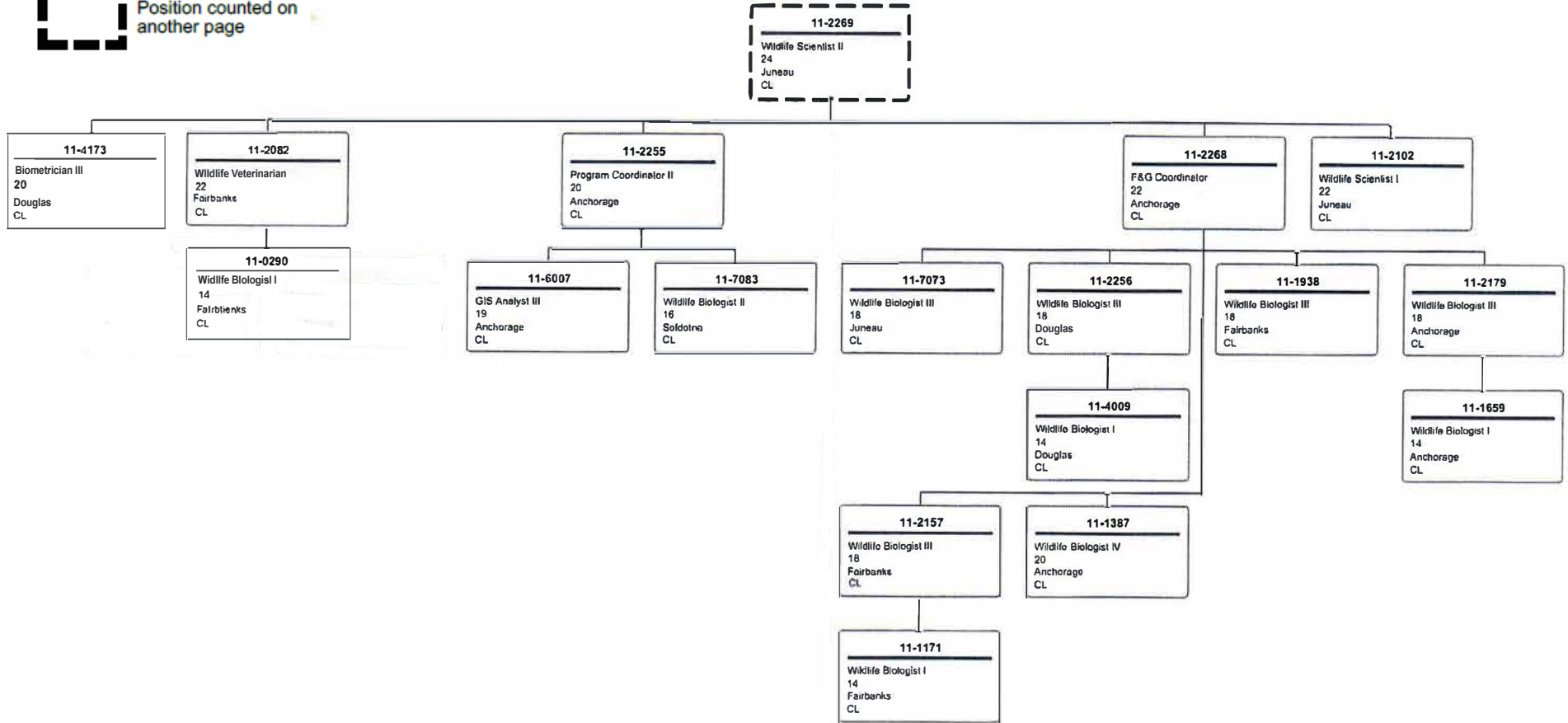
Department of Fish and Game
473 - Wildlife Conservation
Unit - Statewide Water Fowl &
Other
FY2023 Governor Budget



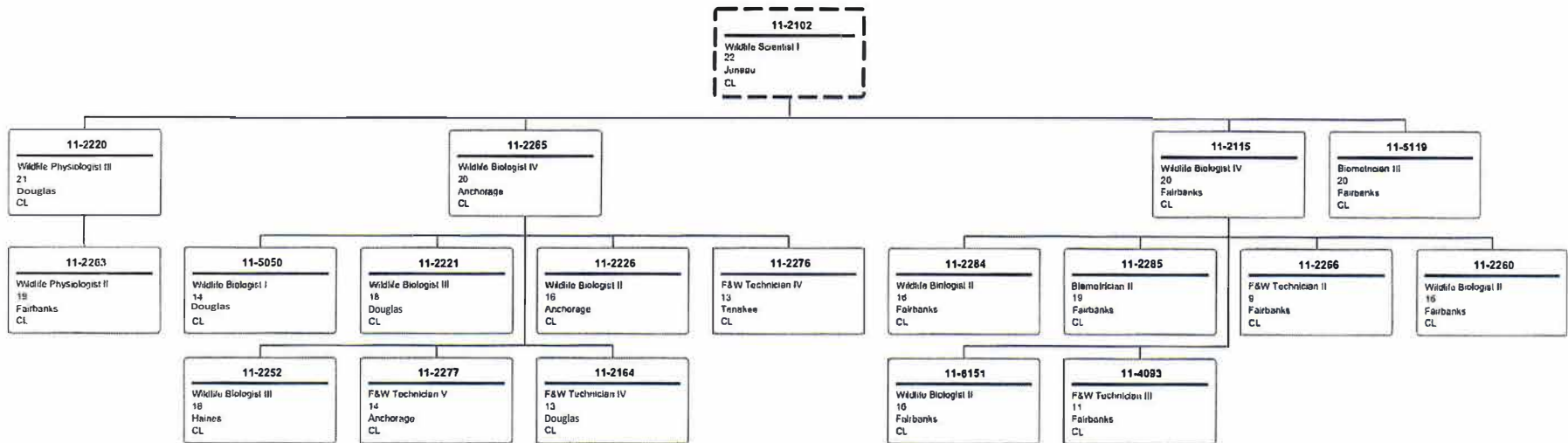
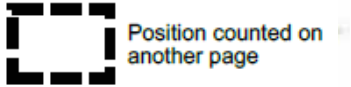


Department of Fish and Game
 473 - Wildlife Conservation
 Unit - Statewide Other
 FY2023 Governor Budget

 Position counted on another page



Department of Fish and Game
 473 - Wildlife Conservation
 Unit - Statewide Marine Mammals & Endangered Species
 Headquarters Threatened Endangered Species
 FY2023 Governor Budget



Department of Fish and Game
 473- Wildlife Conservation
 Unit - Statewide Special Areas & Hunter
 Information & Training
 FY2023 Governor Budget

D - Duplicate

11-2123
 Assistant Director Dept F&G
 22
 Palmer
 CL D

11-2201
 Program Coordinator II
 20
 Anchorage
 CL

11-2291
 Administrative Officer I
 17
 Palmer
 CL

11-2204
 Fish & Game Coordinator
 22
 Anchorage
 CL

11-2128
 Project Assistant
 16
 Anchorage
 CL

11-2213
 Fish & Game Program Technician
 12
 Anchorage
 CL

11-2029
 Education Associate II
 15
 Anchorage
 CL

11-2208
 Wildlife Biologist III
 18
 Anchorage
 CL

11-2218
 Habitat Biologist II
 16
 Palmer
 CL

11-1322
 F&W Technician III
 11
 Anchorage
 CL

11-4325
 F&W Technician III
 11
 Fairbanks
 CL

11-2023
 F&W Technician III
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 Anchorage
 CL

11-2281
 F&W Technician III
 11
 Anchorage
 CL

11-2222
 Education Associate II
 15
 Douglas
 CL

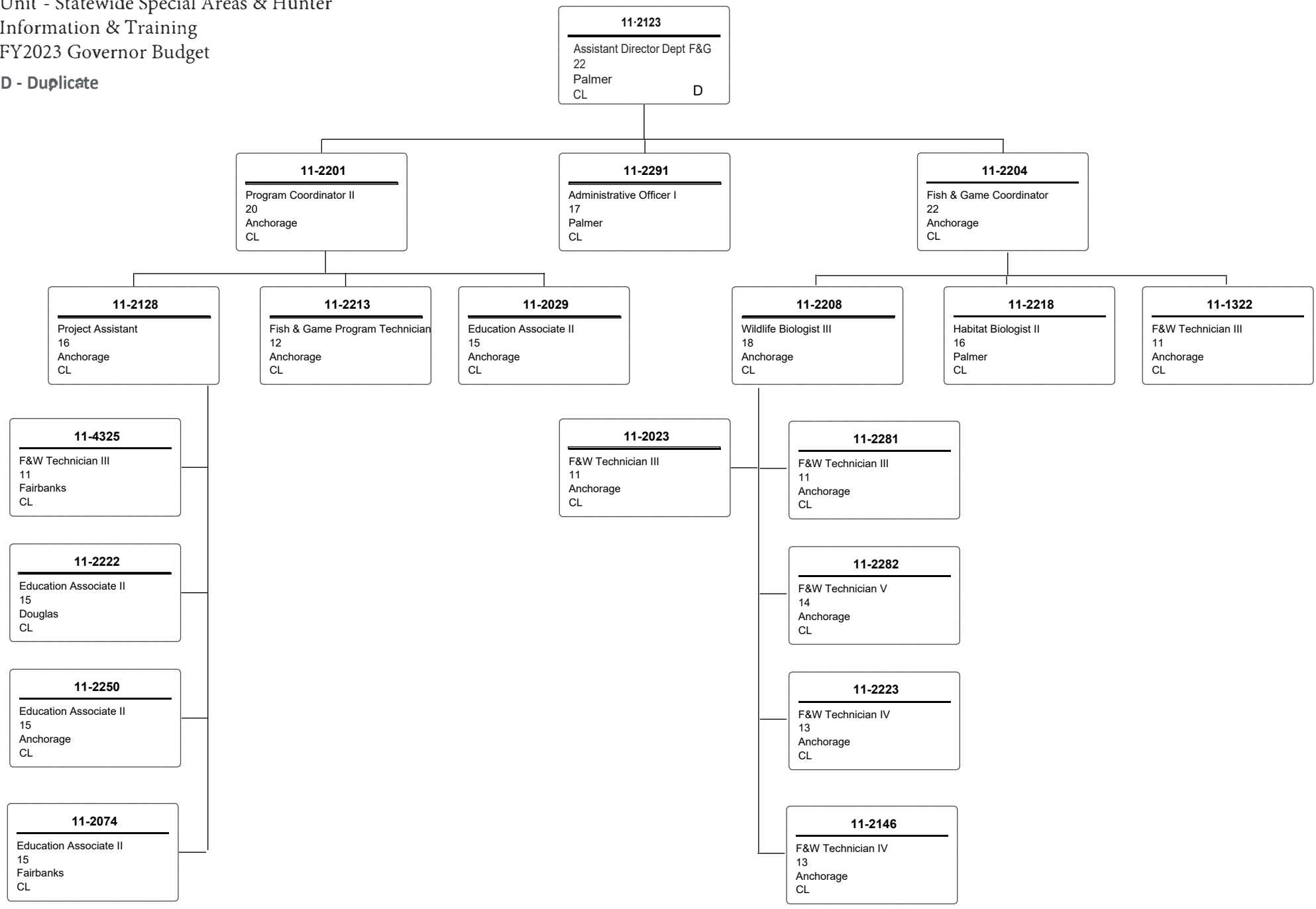
11-2282
 F&W Technician V
 14
 Anchorage
 CL

11-2250
 Education Associate II
 15
 Anchorage
 CL

11-2223
 F&W Technician IV
 13
 Anchorage
 CL

11-2074
 Education Associate II
 15
 Fairbanks
 CL

11-2146
 F&W Technician IV
 13
 Anchorage
 CL



Department of Fish and Game
473 - Wildlife Conservation
Unit- Statewide Headquarters Admin
FY2023 Governor Budget

