

Department Priority Programs by Component (1760)

Department of Fish and Game

Scenario: FY2022 Management Plan (18175)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department total:	57,474.5	15,088.9	69,451.7	88,850.2	230,865.3	821.0	601.0	5.0
Commercial Fisheries (143)	41,177.8	14,934.2	9,275.0	14,672.7	80,059.7	300.0	388.0	0.0
Southeast Region Fisheries Management (2167)	7,980.6	1,466.5	950.5	4,400.2	14,797.8	67.0	100.0	0.0
Management	3,032.6 38%	0.0	361.2 38%	4,136.2 94%	7,530.0	28.8 43%	42.0 42%	0.0
Stock Assessment and Research	4,070.1 51%	1,466.5 100%	484.8 51%	220.0 5%	6,241.4	32.8 49%	50.0 50%	0.0
Customer Service and Public Involvement	877.9 11%	0.0	104.6 11%	44.0 1%	1,026.4	5.4 8%	8.0 8%	0.0
Central Region Fisheries Management (2168)	9,077.7	1,115.4	1,159.4	246.8	11,599.3	43.0	125.0	0.0
Management	2,814.1 31%	0.0	359.4 31%	76.5 31%	3,250.0	13.3 31%	36.3 29%	0.0
Stock Assessment and Research	5,265.1 58%	1,115.4 100%	672.5 58%	143.1 58%	7,196.1	26.2 61%	76.3 61%	0.0
Customer Service and Public Involvement	998.5 11%	0.0	127.5 11%	27.1 11%	1,153.2	3.4 8%	12.5 10%	0.0
AYK Region Fisheries Management (2169)	6,891.5	891.3	667.7	2,676.3	11,126.8	35.0	67.0	0.0
Management	3,514.7 51%	0.0	340.5 51%	1,364.9 51%	5,220.1	18.6 53%	34.8 52%	0.0
Stock Assessment and Research	2,549.9 37%	891.3 100%	247.0 37%	990.2 37%	4,678.4	12.6 36%	24.8 37%	0.0
Customer Service and Public Involvement	827.0 12%	0.0	80.1 12%	321.2 12%	1,228.3	3.9 11%	7.4 11%	0.0
Westward Region Fisheries Management (2170)	7,593.6	3,133.4	2,164.3	2,787.0	15,678.3	50.0	78.0	0.0
Management	4,935.8 65%	0.0	1,406.8 65%	1,811.6 65%	8,154.2	29.0 58%	45.2 58%	0.0
Stock Assessment and Research	2,126.2 28%	3,133.4 100%	606.0 28%	780.4 28%	6,646.0	18.0 36%	28.9 37%	0.0
Customer Service and Public Involvement	531.6 7%	0.0	151.5 7%	195.1 7%	878.1	3.0 6%	3.9 5%	0.0
Statewide Fisheries Management (2171)	9,499.4	5,243.7	4,333.1	4,562.4	23,638.6	84.0	18.0	0.0
Management	3,039.8 32%	1,678.0 32%	1,386.6 32%	1,460.0 32%	7,564.4	27.7 33%	5.9 33%	0.0
Stock Assessment and Research	5,509.7 58%	3,041.3 58%	2,513.2 58%	2,646.2 58%	13,710.4	48.7 58%	9.0 50%	0.0
Customer Service and Public Involvement	949.9 10%	524.4 10%	433.3 10%	456.2 10%	2,363.9	7.6 9%	3.1 17%	0.0
Commercial Fisheries Entry Commission (471)	135.0	3,083.9	0.0	0.0	3,218.9	21.0	0.0	0.0
Management	135.0 100%	3,083.9 100%	0.0	0.0	3,218.9	21.0 100%	0.0	0.0
Sport Fisheries (145)	3,251.1	0.0	23,826.0	26,238.3	53,315.4	176.0	128.0	0.0
Sport Fisheries (464)	3,125.8	0.0	23,544.9	20,622.8	47,293.5	154.0	125.0	0.0
Management	2,156.8 69%	0.0	15,068.7 64%	13,817.3 67%	31,042.8	100.1 65%	81.3 65%	0.0

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Department total:	57,474.5	15,088.9	69,451.7	88,850.2	230,865.3	821.0	601.0	5.0
Sport Fisheries (145)	3,251.1	0.0	23,826.0	26,238.3	53,315.4	176.0	128.0	0.0
Sport Fisheries (464)	3,125.8	0.0	23,544.9	20,622.8	47,293.5	154.0	125.0	0.0
Stock Assessment and Research	562.6 18%	0.0	4,709.0 20%	3,299.6 16%	8,571.3	23.1 15%	18.8 15%	0.0
Customer Service and Public Involvement	406.4 13%	0.0	3,767.2 16%	3,505.9 17%	7,679.4	30.8 20%	25.0 20%	0.0
Sport Fish Hatcheries (3007)	125.3	0.0	281.1	5,615.5	6,021.9	22.0	3.0	0.0
Management	86.5 69%	0.0	179.9 64%	3,762.4 67%	4,028.7	14.3 65%	2.0 65%	0.0
Stock Assessment and Research	22.6 18%	0.0	56.2 20%	898.5 16%	977.3	3.3 15%	0.5	0.0
Customer Service and Public Involvement	16.3 13%	0.0	45.0 16%	954.6 17%	1,015.9	4.4 20%	0.6	0.0
Wildlife Conservation (147)	2,673.1	0.0	17,140.8	43,738.7	63,552.6	230.0	52.0	0.0
Wildlife Conservation (473)	2,665.4	0.0	16,663.8	43,076.2	62,405.4	227.0	47.0	0.0
Management	1,252.7 47%	0.0	7,832.0 47%	20,245.8 47%	29,330.5	106.7 47%	22.1 47%	0.0
Stock Assessment and Research	613.0 23%	0.0	3,832.7 23%	9,907.5 23%	14,353.2	52.2 23%	10.8 23%	0.0
Customer Service and Public Involvement	799.6 30%	0.0	4,999.1 30%	12,922.9 30%	18,721.6	68.1 30%	14.1 30%	0.0
Hunter Education Public Shooting Ranges (2807)	7.7	0.0	477.0	662.5	1,147.2	3.0	5.0	0.0
Customer Service and Public Involvement	7.7 100%	0.0	477.0 100%	662.5 100%	1,147.2	3.0 100%	5.0 100%	0.0
Statewide Support Services (148)	4,108.7	154.7	16,046.1	2,372.1	22,681.6	59.0	9.0	2.0
Commissioner's Office (2175)	52.7	0.0	1,054.9	107.0	1,214.6	6.0	0.0	0.0
Management	26.4 50%	0.0	527.5 50%	53.5 50%	607.3	3.0 50%	0.0	0.0
Stock Assessment and Research	5.3 10%	0.0	105.5 10%	10.7 10%	121.5	0.6	0.0	0.0
Customer Service and Public Involvement	21.1 40%	0.0	422.0 40%	42.8 40%	485.8	2.4 40%	0.0	0.0
Administrative Services (479)	2,182.0	154.7	7,945.9	1,772.9	12,055.5	44.0	4.0	2.0
Management	894.6 41%	63.4 41%	3,655.1 46%	762.3 43%	5,375.5	19.8 45%	1.6 40%	0.9
Stock Assessment and Research	807.3 37%	57.2 37%	2,463.2 31%	691.4 39%	4,019.2	15.8 36%	1.6 40%	0.6
Customer Service and Public Involvement	480.0 22%	34.0 22%	1,827.6 23%	319.1 18%	2,660.8	8.4 19%	0.8	0.6
Boards of Fisheries and Game (2048)	1,221.8	0.0	22.0	0.0	1,243.8	6.0	0.0	0.0
Customer Service and Public Involvement	1,221.8 100%	0.0	22.0 100%	0.0	1,243.8	6.0 100%	0.0	0.0

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Department total:	57,474.5	15,088.9	69,451.7	88,850.2	230,865.3	821.0	601.0	5.0
Statewide Support Services (148)	4,108.7	154.7	16,046.1	2,372.1	22,681.6	59.0	9.0	2.0
Advisory Committees (2231)	527.4	0.0	0.0	35.3	562.7	0.0	5.0	0.0
Customer Service and Public Involvement	527.4 100%	0.0	0.0	35.3 100%	562.7	0.0	5.0 100%	0.0
EVOS Trustee Council (2693)	31.5	0.0	1,922.5	456.9	2,410.9	3.0	0.0	0.0
Customer Service and Public Involvement	31.5 100%	0.0	1,922.5 100%	456.9 100%	2,410.9	3.0 100%	0.0	0.0
State Facilities Maintenance (2367)	93.3	0.0	5,100.8	0.0	5,194.1	0.0	0.0	0.0
Management	42.0 45%	0.0	2,295.4 45%	0.0	2,337.3	0.0	0.0	0.0
Stock Assessment and Research	28.0 30%	0.0	1,530.2 30%	0.0	1,558.2	0.0	0.0	0.0
Customer Service and Public Involvement	23.3 25%	0.0	1,275.2 25%	0.0	1,298.5	0.0	0.0	0.0
Habitat (151)	3,654.5	0.0	1,938.3	115.9	5,708.7	37.0	2.0	1.0
Habitat (486)	3,654.5	0.0	1,938.3	115.9	5,708.7	37.0	2.0	1.0
Management	3,544.9 97%	0.0	1,860.8 96%	111.3 96%	5,516.9	35.5 96%	1.9 96%	1.0
Customer Service and Public Involvement	109.6 3%	0.0	77.5 4%	4.6 4%	191.8	1.5 4%	0.1	0.0
Subsistence Research & Monitoring (270)	2,609.3	0.0	1,225.5	1,712.5	5,547.3	19.0	22.0	2.0
State Subsistence Research (2625)	2,609.3	0.0	1,225.5	1,712.5	5,547.3	19.0	22.0	2.0
Management	652.3 25%	0.0	122.6 10%	171.3 10%	946.1	4.8 25%	2.2 10%	0.2
Stock Assessment and Research	1,304.7 50%	0.0	1,103.0 90%	1,541.3 90%	3,948.9	9.5 50%	19.8 90%	1.8 90%
Customer Service and Public Involvement	652.3 25%	0.0	0.0	0.0	652.3	4.8 25%	0.0	0.0

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