

Components by Department Priority Programs (1761)
Department of Fish and Game

Scenario: FY2022 Management Plan (18175)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department Totals:		57,474.5	15,088.9	69,451.7	88,850.2	230,865.3	821.0	601.0	5.0
Management		26,128.2	4,825.3	35,396.4	47,773.0	114,122.8	422.6	275.3	2.0
Southeast Region Fisheries Management (2167)		3,032.6 38%	0.0	361.2 38%	4,136.2 94%	7,530.0	28.8 43%	42.0 42%	0.0
Central Region Fisheries Management (2168)		2,814.1 31%	0.0	359.4 31%	76.5 31%	3,250.0	13.3 31%	36.3 29%	0.0
AYK Region Fisheries Management (2169)		3,514.7 51%	0.0	340.5 51%	1,364.9 51%	5,220.1	18.6 53%	34.8 52%	0.0
Westward Region Fisheries Management (2170)		4,935.8 65%	0.0	1,406.8 65%	1,811.6 65%	8,154.2	29.0 58%	45.2 58%	0.0
Statewide Fisheries Management (2171)		3,039.8 32%	1,678.0 32%	1,386.6 32%	1,460.0 32%	7,564.4	27.7 33%	5.9 33%	0.0
Commercial Fisheries Entry Commission (471)		135.0 100%	3,083.9 100%	0.0	0.0	3,218.9	21.0 100%	0.0	0.0
Sport Fisheries (464)		2,156.8 69%	0.0	15,068.7 64%	13,817.3 67%	31,042.8	100.1 65%	81.3 65%	0.0
Sport Fish Hatcheries (3007)		86.5 69%	0.0	179.9 64%	3,762.4 67%	4,028.7	14.3 65%	2.0 65%	0.0
Wildlife Conservation (473)		1,252.7 47%	0.0	7,832.0 47%	20,245.8 47%	29,330.5	106.7 47%	22.1 47%	0.0
Commissioner's Office (2175)		26.4 50%	0.0	527.5 50%	53.5 50%	607.3	3.0 50%	0.0	0.0
Administrative Services (479)		894.6 41%	63.4 41%	3,655.1 46%	762.3 43%	5,375.5	19.8 45%	1.6 40%	0.9
State Facilities Maintenance (2367)		42.0 45%	0.0	2,295.4 45%	0.0	2,337.3	0.0	0.0	0.0
Habitat (486)		3,544.9 97%	0.0	1,860.8 96%	111.3 96%	5,516.9	35.5 96%	1.9 96%	1.0
State Subsistence Research (2625)		652.3 25%	0.0	122.6 10%	171.3 10%	946.1	4.8 25%	2.2 10%	0.2
Stock Assessment and Research		22,864.4	9,705.2	18,323.2	21,129.0	72,021.8	242.9	240.3	2.4
Southeast Region Fisheries Management (2167)		4,070.1 51%	1,466.5 100%	484.8 51%	220.0 5%	6,241.4	32.8 49%	50.0 50%	0.0
Central Region Fisheries Management (2168)		5,265.1 58%	1,115.4 100%	672.5 58%	143.1 58%	7,196.1	26.2 61%	76.3 61%	0.0
AYK Region Fisheries Management (2169)		2,549.9 37%	891.3 100%	247.0 37%	990.2 37%	4,678.4	12.6 36%	24.8 37%	0.0
Westward Region Fisheries Management (2170)		2,126.2 28%	3,133.4 100%	606.0 28%	780.4 28%	6,646.0	18.0 36%	28.9 37%	0.0
Statewide Fisheries Management (2171)		5,509.7 58%	3,041.3 58%	2,513.2 58%	2,646.2 58%	13,710.4	48.7 58%	9.0 50%	0.0
Sport Fisheries (464)		562.6 18%	0.0	4,709.0 20%	3,299.6 16%	8,571.3	23.1 15%	18.8 15%	0.0
Sport Fish Hatcheries (3007)		22.6 18%	0.0	56.2 20%	898.5 16%	977.3	3.3 15%	0.5	0.0
Wildlife Conservation (473)		613.0 23%	0.0	3,832.7 23%	9,907.5 23%	14,353.2	52.2 23%	10.8 23%	0.0
Commissioner's Office (2175)		5.3 10%	0.0	105.5 10%	10.7 10%	121.5	0.6	0.0	0.0
Administrative Services (479)		807.3 37%	57.2 37%	2,463.2 31%	691.4 39%	4,019.2	15.8 36%	1.6 40%	0.6

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

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Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department Totals:		57,474.5	15,088.9	69,451.7	88,850.2	230,865.3	821.0	601.0	5.0
Stock Assessment and Research		22,864.4	9,705.2	18,323.2	21,129.0	72,021.8	242.9	240.3	2.4
State Facilities Maintenance (2367)		28.0 30%	0.0	1,530.2 30%	0.0	1,558.2	0.0	0.0	0.0
State Subsistence Research (2625)		1,304.7 50%	0.0	1,103.0 90%	1,541.3 90%	3,948.9	9.5 50%	19.8 90%	1.8 90%
Customer Service and Public Involvement		8,482.0	558.4	15,732.1	19,948.3	44,720.7	155.5	85.4	0.6
Southeast Region Fisheries Management (2167)		877.9 11%	0.0	104.6 11%	44.0 1%	1,026.4	5.4 8%	8.0 8%	0.0
Central Region Fisheries Management (2168)		998.5 11%	0.0	127.5 11%	27.1 11%	1,153.2	3.4 8%	12.5 10%	0.0
AYK Region Fisheries Management (2169)		827.0 12%	0.0	80.1 12%	321.2 12%	1,228.3	3.9 11%	7.4 11%	0.0
Westward Region Fisheries Management (2170)		531.6 7%	0.0	151.5 7%	195.1 7%	878.1	3.0 6%	3.9 5%	0.0
Statewide Fisheries Management (2171)		949.9 10%	524.4 10%	433.3 10%	456.2 10%	2,363.9	7.6 9%	3.1 17%	0.0
Sport Fisheries (464)		406.4 13%	0.0	3,767.2 16%	3,505.9 17%	7,679.4	30.8 20%	25.0 20%	0.0
Sport Fish Hatcheries (3007)		16.3 13%	0.0	45.0 16%	954.6 17%	1,015.9	4.4 20%	0.6	0.0
Wildlife Conservation (473)		799.6 30%	0.0	4,999.1 30%	12,922.9 30%	18,721.6	68.1 30%	14.1 30%	0.0
Hunter Education Public Shooting Ranges (2807)		7.7 100%	0.0	477.0 100%	662.5 100%	1,147.2	3.0 100%	5.0 100%	0.0
Commissioner's Office (2175)		21.1 40%	0.0	422.0 40%	42.8 40%	485.8	2.4 40%	0.0	0.0
Administrative Services (479)		480.0 22%	34.0 22%	1,827.6 23%	319.1 18%	2,660.8	8.4 19%	0.8	0.6
Boards of Fisheries and Game (2048)		1,221.8 100%	0.0	22.0 100%	0.0	1,243.8	6.0 100%	0.0	0.0
Advisory Committees (2231)		527.4 100%	0.0	0.0	35.3 100%	562.7	0.0	5.0 100%	0.0
EVOS Trustee Council (2693)		31.5 100%	0.0	1,922.5 100%	456.9 100%	2,410.9	3.0 100%	0.0	0.0
State Facilities Maintenance (2367)		23.3 25%	0.0	1,275.2 25%	0.0	1,298.5	0.0	0.0	0.0
Habitat (486)		109.6 3%	0.0	77.5 4%	4.6 4%	191.8	1.5 4%	0.1	0.0
State Subsistence Research (2625)		652.3 25%	0.0	0.0	0.0	652.3	4.8 25%	0.0	0.0

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