

**Component Summary (1078)**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2021 Actuals (18450)</b>	<b>FY2022 Conference Committee (18168)</b>	<b>FY2022 Authorized (18174)</b>	<b>FY2022 Management Plan (18175)</b>	<b>FY2023 Governor (18673)</b>	<b>FY2022 Management Plan vs FY2023 Governor</b>	
<b>Commercial Fisheries</b>							
SE Region Fisheries Mgmt.	12,878.4	13,800.9	13,800.9	14,797.8	17,798.9	3,001.1	20.3%
Central Region Fisheries Mgmt.	9,607.5	11,084.2	11,084.2	11,599.3	11,413.5	-185.8	-1.6%
AYK Region Fisheries Mgmt.	7,941.2	9,395.5	9,395.5	11,126.8	10,987.2	-139.6	-1.3%
Westward Region Fisheries Mgmt.	13,094.2	14,213.4	14,213.4	15,678.3	15,420.3	-258.0	-1.6%
Statewide Fisheries Management	16,257.3	28,346.8	28,346.8	23,638.6	22,548.6	-1,090.0	-4.6%
Commercial Fish Entry Commission	3,238.0	3,218.9	3,218.9	3,218.9	3,164.5	-54.4	-1.7%
<b>RDU Total:</b>	<b>63,016.6</b>	<b>80,059.7</b>	<b>80,059.7</b>	<b>80,059.7</b>	<b>81,333.0</b>	<b>1,273.3</b>	<b>1.6%</b>
<b>Sport Fisheries</b>							
Sport Fisheries	34,823.9	47,943.5	47,293.5	47,293.5	43,323.4	-3,970.1	-8.4%
Sport Fish Hatcheries	5,052.0	6,021.9	6,021.9	6,021.9	5,980.1	-41.8	-0.7%
<b>RDU Total:</b>	<b>39,875.9</b>	<b>53,965.4</b>	<b>53,315.4</b>	<b>53,315.4</b>	<b>49,303.5</b>	<b>-4,011.9</b>	<b>-7.5%</b>
<b>Wildlife Conservation</b>							
Wildlife Conservation	42,035.6	62,405.4	62,405.4	62,405.4	61,903.8	-501.6	-0.8%
Hunter Ed Public Shooting Ranges	998.5	1,147.2	1,147.2	1,147.2	1,132.5	-14.7	-1.3%
<b>RDU Total:</b>	<b>43,034.1</b>	<b>63,552.6</b>	<b>63,552.6</b>	<b>63,552.6</b>	<b>63,036.3</b>	<b>-516.3</b>	<b>-0.8%</b>
<b>Statewide Support Services</b>							
Commissioner's Office	1,169.2	1,214.6	1,214.6	1,214.6	1,190.1	-24.5	-2.0%
Administrative Services	13,209.6	12,055.5	12,055.5	12,055.5	13,922.0	1,866.5	15.5%
Boards of Fisheries and Game	844.5	1,243.8	1,243.8	1,243.8	1,222.7	-21.1	-1.7%
Advisory Committees	220.8	562.7	562.7	562.7	549.9	-12.8	-2.3%
EVOS Trustee Council	976.2	2,410.9	2,410.9	2,410.9	0.0	-2,410.9	-100.0%
State Facilities Maintenance	2,137.0	5,194.1	5,194.1	5,194.1	5,194.1	0.0	0.0%
<b>RDU Total:</b>	<b>18,557.3</b>	<b>22,681.6</b>	<b>22,681.6</b>	<b>22,681.6</b>	<b>22,078.8</b>	<b>-602.8</b>	<b>-2.7%</b>

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<b>Habitat</b>							
Habitat	4,165.1	5,708.7	5,708.7	5,708.7	5,599.0	-109.7	-1.9%
<b>RDU Total:</b>	<b>4,165.1</b>	<b>5,708.7</b>	<b>5,708.7</b>	<b>5,708.7</b>	<b>5,599.0</b>	<b>-109.7</b>	<b>-1.9%</b>
<b>Subsistence Research &amp; Monitoring</b>							
State Subsistence Research	3,825.9	5,547.3	5,547.3	5,547.3	5,440.7	-106.6	-1.9%
<b>RDU Total:</b>	<b>3,825.9</b>	<b>5,547.3</b>	<b>5,547.3</b>	<b>5,547.3</b>	<b>5,440.7</b>	<b>-106.6</b>	<b>-1.9%</b>
<b>Agency Unallocated</b>							
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	812.2	812.2	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>812.2</b>	<b>812.2</b>	<b>100.0%</b>
<b>Unrestricted General (UGF):</b>	49,753.3	57,474.5	57,474.5	57,474.5	53,674.1	-3,800.4	-6.6%
<b>Designated General (DGF):</b>	11,830.6	15,088.9	15,088.9	15,088.9	15,240.8	151.9	1.0%
<b>Other:</b>	51,909.8	70,101.7	69,451.7	69,451.7	68,145.9	-1,305.8	-1.9%
<b>Federal:</b>	58,981.2	88,850.2	88,850.2	88,850.2	90,542.7	1,692.5	1.9%
<b>Total Funds:</b>	<b>172,474.9</b>	<b>231,515.3</b>	<b>230,865.3</b>	<b>230,865.3</b>	<b>227,603.5</b>	<b>-3,261.8</b>	<b>-1.4%</b>
<b>Permanent Full Time:</b>	826	819	819	821	816	-5	-0.6%
<b>Permanent Part Time:</b>	598	601	601	601	598	-3	-0.5%
<b>Non Permanent:</b>	6	6	6	5	5	0	0.0%
<b>Total Positions:</b>	<b>1,430</b>	<b>1,426</b>	<b>1,426</b>	<b>1,427</b>	<b>1,419</b>	<b>-8</b>	<b>-0.6%</b>