

Unrestricted General Funds

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
Commercial Fisheries							
SE Region Fisheries Mgmt.	7,539.8	7,559.1	7,559.1	7,980.6	8,298.1	317.5	4.0%
Central Region Fisheries Mgmt.	7,845.6	8,611.7	8,611.7	9,077.7	8,922.0	-155.7	-1.7%
AYK Region Fisheries Mgmt.	5,980.8	6,506.9	6,506.9	6,891.5	6,780.9	-110.6	-1.6%
Westward Region Fisheries Mgm	7,358.1	7,092.5	7,092.5	7,593.6	7,418.5	-175.1	-2.3%
Statewide Fisheries Management	8,883.9	11,272.6	11,272.6	9,499.4	8,531.9	-967.5	-10.2%
Commercial Fish Entry Commissi	0.0	135.0	135.0	135.0	46.6	-88.4	-65.5%
RDU Total:	37,608.2	41,177.8	41,177.8	41,177.8	39,998.0	-1,179.8	-2.9%
Sport Fisheries							
Sport Fisheries	1,769.9	3,125.8	3,125.8	3,125.8	1,760.5	-1,365.3	-43.7%
Sport Fish Hatcheries	0.0	125.3	125.3	125.3	40.4	-84.9	-67.8%
RDU Total:	1,769.9	3,251.1	3,251.1	3,251.1	1,800.9	-1,450.2	-44.6%
Wildlife Conservation							
Wildlife Conservation	1,708.0	2,665.4	2,665.4	2,665.4	1,716.9	-948.5	-35.6%
Hunter Ed Public Shooting Range	0.0	7.7	7.7	7.7	0.0	-7.7	-100.0%
RDU Total:	1,708.0	2,673.1	2,673.1	2,673.1	1,716.9	-956.2	-35.8%
Statewide Support Services							
Commissioner's Office	0.0	52.7	52.7	52.7	0.0	-52.7	-100.0%
Administrative Services	1,944.0	2,182.0	2,182.0	2,182.0	1,949.3	-232.7	-10.7%
Boards of Fisheries and Game	844.5	1,221.8	1,221.8	1,221.8	1,200.7	-21.1	-1.7%
Advisory Committees	220.8	527.4	527.4	527.4	514.6	-12.8	-2.4%
EVOS Trustee Council	0.0	31.5	31.5	31.5	0.0	-31.5	-100.0%
State Facilities Maintenance	0.0	93.3	93.3	93.3	93.3	0.0	0.0%
RDU Total:	3,009.3	4,108.7	4,108.7	4,108.7	3,757.9	-350.8	-8.5%

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Habitat							
Habitat	3,190.8	3,654.5	3,654.5	3,654.5	3,550.9	-103.6	-2.8%
RDU Total:	3,190.8	3,654.5	3,654.5	3,654.5	3,550.9	-103.6	-2.8%
Subsistence Research & Monitoring							
State Subsistence Research	2,467.1	2,609.3	2,609.3	2,609.3	2,582.8	-26.5	-1.0%
RDU Total:	2,467.1	2,609.3	2,609.3	2,609.3	2,582.8	-26.5	-1.0%
Agency Unallocated							
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	266.7	266.7	100.0%
RDU Total:	0.0	0.0	0.0	0.0	266.7	266.7	100.0%
Unrestricted General (UGF):	49,753.3	57,474.5	57,474.5	57,474.5	53,674.1	-3,800.4	-6.6%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	49,753.3	57,474.5	57,474.5	57,474.5	53,674.1	-3,800.4	-6.6%