

Reappropriate for State Facilities, Information Technology, and Security (HD 1-40) **FY2023 Request: \$0**
Reference No: 64396

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Shawn Henderson
Estimated Project Dates: 07/01/2021 - 06/30/2026 **Contact Phone:** (907)465-3899

Brief Summary and Statement of Need:

Reappropriate FY 2022 lapsing Office of the Governor operating appropriations to the Office of the Governor for capital costs related to state facilities and information technology systems and security.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1004 Gen Fund	\$850,000						\$850,000
Total:	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Sec. XX. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund balances, estimated to be a total of \$850,000, of the following appropriations are reappropriated to the Office of the Governor for capital costs related to state facilities, information technology and security:

1. sec.1, ch. 1, SSSLA 2021, page 15, line 11 (Office of the Governor, commissions/special offices - \$2,555,900),
2. sec.1, ch. 1, SSSLA 2021, page 15, line 16 (Office of the Governor, executive operations - \$13,778,300),
3. sec.1, ch. 1, SSSLA 2021, page 15, line 21 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800),
4. sec.1, ch. 1, SSSLA 2021, page 15, line 26 (Office of the Governor, office of management and budget - \$5,840,000),
5. sec.1, ch. 1, SSSLA 2021, page 16, line 6 (Office of the Governor, elections - \$4,323,000); and
6. Section 1, ch. 1, SSSLA 2021, page 16, line 8, (Office of the Governor, central services cost allocation rates - \$5,000,000).