

Statewide Deferred Maintenance, Renovation, and Repair **FY2023 Request: \$27,500,000**
Reference No: 62700

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** OMB - Neil Steininger
Estimated Project Dates: 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-4660

Brief Summary and Statement of Need:

Statewide deferred maintenance

Funding:	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
1004 Gen Fund	\$3,620,000						\$3,620,000
1197 AK Cap Inc	\$23,880,000						\$23,880,000
Total:	\$27,500,000	\$0	\$0	\$0	\$0	\$0	\$27,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: