

**Unrestricted General Funds**

**Component Summary (1078)**  
**Office of the Governor**

<b>Results Delivery Unit/ Component</b>	<b>FY2022 Management Plan + Supps (19366)</b>	<b>FY2023 OMB Conference Comm Track (19330)</b>	<b>FY2023 HB281 Final Enacted (19383)</b>	<b>FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted</b>	
<b>Central Services Cost Allocation Rates</b>					
Central Svcs Cost Allocation	5,000.0	5,000.0	5,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commissions/Special Offices</b>					
Human Rights Commission	2,326.9	2,294.5	2,294.5	0.0	0.0%
<b>RDU Total:</b>	<b>2,326.9</b>	<b>2,294.5</b>	<b>2,294.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Executive Operations</b>					
Executive Office	10,519.0	12,361.3	12,361.3	0.0	0.0%
Governor's House	756.7	750.1	750.1	0.0	0.0%
Contingency Fund	250.0	250.0	250.0	0.0	0.0%
Lieutenant Governor	1,219.8	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>12,745.5</b>	<b>13,361.4</b>	<b>13,361.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of the Governor State Facilities Rent</b>					
Gov Office Facilities Rent	596.2	596.2	596.2	0.0	0.0%
Governor's Office Leasing	490.6	490.6	490.6	0.0	0.0%
<b>RDU Total:</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Management &amp; Budget</b>					
Admin Services Directors	147.9	0.0	0.0	0.0	0.0%
Office of Management & Budget	2,787.4	2,732.9	2,732.9	0.0	0.0%
<b>RDU Total:</b>	<b>2,935.3</b>	<b>2,732.9</b>	<b>2,732.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Elections</b>					
Elections	14,090.5	6,632.3	6,632.3	0.0	0.0%
<b>RDU Total:</b>	<b>14,090.5</b>	<b>6,632.3</b>	<b>6,632.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Lt Governor</b>					
Lieutenant Governor	0.0	1,203.7	1,203.7	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>1,203.7</b>	<b>1,203.7</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Agency Unallocated</b>					
Unallocated Rates Adjustment	0.0	47.6	47.6	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>47.6</b>	<b>47.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	38,185.0	32,359.2	32,359.2	0.0	0.0%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>38,185.0</b>	<b>32,359.2</b>	<b>32,359.2</b>	<b>0.0</b>	<b>0.0%</b>