

# **State of Alaska FY2023 Governor's Operating Budget**

**Office of the Governor  
Office of Management & Budget  
Results Delivery Unit Budget Summary**

Office of Management & Budget Results Delivery Unit

**Contribution to Department's Mission**

To ensure the state's resources are invested in a way that provides maximum return to Alaskans through essential services and programs while advancing the Governor's priorities.

**Major RDU Accomplishments in 2021**

See component narrative.

**Key RDU Challenges**

- Balancing the State's budget while maintaining stability for the Alaska economy and providing reliable services for Alaskans, regardless of the price of oil.
- Reducing the footprint of government while providing essential public services.

**Significant Changes in Results to be Delivered in FY2023**

No changes in results delivered.

Contact Information

**Contact:** Neil Steininger, Director  
**Phone:** (907) 465-4660  
**E-mail:** neil.steininger@alaska.gov

**Office of Management & Budget  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2021 Actuals				FY2022 Management Plan				FY2023 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Admin Services Directors	0.0	0.0	0.0	0.0	147.9	2,905.1	0.0	3,053.0	0.0	3,191.6	0.0	3,191.6
Office of Management & Budget	2,176.5	2,905.8	0.0	5,082.3	2,787.4	0.0	0.0	2,787.4	2,732.9	0.0	0.0	2,732.9
<b>Totals</b>	<b>2,176.5</b>	<b>2,905.8</b>	<b>0.0</b>	<b>5,082.3</b>	<b>2,935.3</b>	<b>2,905.1</b>	<b>0.0</b>	<b>5,840.4</b>	<b>2,732.9</b>	<b>3,191.6</b>	<b>0.0</b>	<b>5,924.5</b>

**Office of Management & Budget  
Summary of RDU Budget Changes by Component  
From FY2022 Management Plan to FY2023 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2022 Management Plan</b>	<b>2,935.3</b>	<b>0.0</b>	<b>2,905.1</b>	<b>0.0</b>	<b>5,840.4</b>
<b>Adjustments which continue current level of service:</b>					
-Admin Services Directors	-147.9	0.0	82.4	0.0	-65.5
-Office of Management & Budget	-54.5	0.0	0.0	0.0	-54.5
<b>Proposed budget increases:</b>					
-Admin Services Directors	0.0	0.0	204.1	0.0	204.1
<b>FY2023 Governor</b>	<b>2,732.9</b>	<b>0.0</b>	<b>3,191.6</b>	<b>0.0</b>	<b>5,924.5</b>