

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: Public Broadcasting - Radio (AR APBR) (2044)

RDU: Public Communications Services (30)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
State Grants to Rural Radio Stations												
	Veto	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
	1004 Gen Fund	-1,500.0										
Totals		-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2023 HB281/HB282 Vetoes (19411)
Component: Office of Public Advocacy (AR AOPA) (43)
RDU: Legal and Advocacy Services (11)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Retention Bonuses												
	Veto	-968.4	-968.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-968.4										
Totals		-968.4	-968.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2023 HB281/HB282 Vetoes (19411)
Component: Public Defender Agency (AR APDA) (1631)
RDU: Legal and Advocacy Services (11)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Retention Bonuses												
	Veto	-1,381.5	-1,381.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,381.5										
Totals		-1,381.5	-1,381.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: Community and Regional Affairs (AR DA04) (2879)

RDU: Community and Regional Affairs (405)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Named Recipient Grant to Support the Food Bank of Alaska for Pilot Produce Box Program												
	Veto	-4,300.0	0.0	0.0	0.0	0.0	0.0	-4,300.0	0.0	0	0	0
1004 Gen Fund		-4,300.0										
Totals		-4,300.0	0.0	0.0	0.0	0.0	0.0	-4,300.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: Alaska Seafood Marketing Institute (AR DA20) (393)

RDU: Alaska Seafood Marketing Institute (126)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Funding to Assist with Weathering Volatile Revenues and Uncertain Federal Receipts												
	Veto	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5,000.0										
Totals		-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 HB281/HB282 Vetoes (19411)
Component: Institution Director's Office (AR JIDO) (1381)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Two Drug Dogs to Combat Contraband												
	Veto	-284.0	0.0	0.0	-284.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-284.0										
	Totals	-284.0	0.0	0.0	-284.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: Residential Schools Program (AR EBHG) (148)

RDU: K-12 Support (53)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Residential Schools Boarding Stipends												
(Language)	Veto	-2,134.0	0.0	0.0	0.0	0.0	0.0	-2,134.0	0.0	0	0	0
1004 Gen Fund		-2,134.0										
Totals		-2,134.0	0.0	0.0	0.0	0.0	0.0	-2,134.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: Student and School Achievement (AR ESSA) (2796)

RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Two Temporary Grant Administrator Positions to Assist Rural School Districts (FY2023-FY2024)												
	Veto	-262.9	-262.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund		-262.9										
One-time Costs for Two Temporary Grant Administrators												
	Veto	-10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-10.0										
Totals		-272.9	-262.9	0.0	0.0	-10.0	0.0	0.0	0.0	0	0	-2

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: McLaughlin Youth Center (AR K047) (3307)

RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Juvenile Justice Officers Step-Up Program												
	Veto	-336.4	-336.4	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
	1004 Gen Fund	-336.4										
	Totals	-336.4	-336.4	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: Behavioral Health Treatment and Recovery Grants (AR U018) (3099)

RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reverse Transition Behavioral Health Treatment and Recovery Grants to 1115 Medicaid Waiver												
	Veto	-790.0	0.0	0.0	0.0	0.0	0.0	-790.0	0.0	0	0	0
1037 GF/MH		-790.0										
Totals		-790.0	0.0	0.0	0.0	0.0	0.0	-790.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: Senior and Disabilities Community Based Grants (AR U802) (3201)

RDU: Senior and Disabilities Services (487)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Funding Increase to Grants for Senior and Disabilities Services												
	Veto	-1,498.2	0.0	0.0	0.0	0.0	0.0	-1,498.2	0.0	0	0	0
1004 Gen Fund		-1,498.2										
Totals		-1,498.2	0.0	0.0	0.0	0.0	0.0	-1,498.2	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 HB281/HB282 Vetoes (19411)
Component: Medicaid Services (AR U012) (3234)
RDU: Medicaid Services (595)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Realize Savings from Tribal Reclaiming and Continued Public Health Emergency												
	Veto	-23,000.0	0.0	0.0	0.0	0.0	0.0	-23,000.0	0.0	0	0	0
	1003 G/F Match	-23,000.0										
	Totals	-23,000.0	0.0	0.0	0.0	0.0	0.0	-23,000.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 HB281/HB282 Vetoes (19411)
Component: Workforce Investment Board (AR B7W2) (2659)
RDU: Commissioner and Administrative Services (109)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Technical Vocational Education Program Additional Distribution (FY2023-FY2024)												
(Language)	Veto	-2,600.0	0.0	0.0	0.0	0.0	0.0	-2,600.0	0.0	0	0	0
1004 Gen Fund		-2,600.0										
Totals		-2,600.0	0.0	0.0	0.0	0.0	0.0	-2,600.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: Wage and Hour Administration (AR B7WH) (345)

RDU: Labor Standards and Safety (113)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Align Authority with Anticipated Revenue for Wage and Hour Administration												
	Veto	-48.2	-21.2	0.0	-27.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	-48.2										
	Totals	-48.2	-21.2	0.0	-27.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 HB281/HB282 Vetoes (19411)
Component: Mechanical Inspection (AR B7MI) (346)
RDU: Labor Standards and Safety (113)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Boiler & Pressure Vessel Inspector 1 (07-4527) Vacant for Two Years												
	Veto	-88.3	-88.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	1172 Bldg Safe	-88.3										
	Totals	-88.3	-88.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: Criminal Justice Litigation (AR WCDC) (2202)

RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Funding to Support Recruiting Efforts												
	Veto	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.0										
Funding to Provide Retention Bonuses to Specific Types of Positions												
	Veto	-1,700.0	-1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,700.0										
Totals		-1,800.0	-1,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 HB281/HB282 Vetoes (19411)
Component: Deputy Attorney General's Office (AR WAGD) (2205)
RDU: Civil Division (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Funding to Support Recruiting Efforts												
	Veto	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.0										
Funding to Provide Retention Bonuses to Specific Types of Positions												
	Veto	-1,700.0	-1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,700.0										
Totals		-1,800.0	-1,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: Forest Management & Development (AR N030) (435)

RDU: Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reimbursable Services Agreement with Division of Water												
	Veto	-80.8	0.0	0.0	-80.8	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-80.8										
	Totals	-80.8	0.0	0.0	-80.8	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2023 HB281/HB282 Vetoes (19411)
Component: Geological & Geophysical Surveys (AR N060) (1031)
RDU: Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Funding for Mapping of Mineral-rich State Lands												
	Veto	-750.0	-150.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-750.0										
	Totals	-750.0	-150.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: Criminal Justice Information Systems Program (AR P755) (3200)

RDU: Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Positions to Support National Crime Information Center Missing Persons Validation Audits Grant (ADN: 12-2023-0007)												
	Veto	-673.7	-559.7	0.0	-84.0	-30.0	0.0	0.0	0.0	-6	0	0
	1002 Fed Rcpts	-606.3										
	1004 Gen Fund	-67.4										
	Totals	-673.7	-559.7	0.0	-84.0	-30.0	0.0	0.0	0.0	-6	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: Northern Region Highways and Aviation (AR T08G) (2068)

RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Seasonal Position for Dalton Highway Maintenance												
	Veto	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
	1004 Gen Fund	-75.0										
Totals		-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
University of Alaska

Scenario: FY2023 HB281/HB282 Vetoes (19411)
Component: Anchorage Campus (AR YO16) (753)
RDU: University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Authority for the Alaska Library Network												
	Veto	-635.9	-188.9	0.0	-447.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-635.9										
Authority for Alaska Health Education Centers												
	Veto	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-200.0										
Totals		-835.9	-188.9	0.0	-647.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
University of Alaska

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: Juneau Campus (AR YO80) (762)

RDU: University of Alaska Southeast (237)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
University of Alaska Fixed Costs in Excess of Board of Regents Request												
	Veto	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,500.0										
Totals		-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Judiciary

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: Appellate Courts (AR C100) (767)

RDU: Alaska Court System (244)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees												
	Veto	-127.4	-127.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-127.4										
Totals		-127.4	-127.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Judiciary

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: Trial Courts (AR C200) (768)

RDU: Alaska Court System (244)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees												
	Veto	-1,343.5	-1,343.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,343.5										
Totals		-1,343.5	-1,343.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Judiciary

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: Administration and Support (AR C300) (769)

RDU: Alaska Court System (244)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees												
	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-257.8										
Totals		-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Judiciary

Scenario: FY2023 HB281/HB282 Vetoes (19411)
Component: Therapeutic Courts (AR C500) (2950)
RDU: Therapeutic Courts (594)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees												
	Veto	-36.2	-36.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-36.2										
Totals		-36.2	-36.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Judiciary

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: Commission on Judicial Conduct (AR C800) (770)

RDU: Commission on Judicial Conduct (245)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees												
	Veto	-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-9.1										
Totals		-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Judiciary

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: Judicial Council (AR C900) (771)

RDU: Judicial Council (246)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees												
	Veto	-24.7	-24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-24.7										
Totals		-24.7	-24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Special Appropriations

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: Extra Contributions to Retirement Trust Funds (3386)

RDU: Extra Contributions to Retirement Trust Funds (727)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Additional Contribution to Pension Fund in Amount Equal to Health Care Fund												
(Language)	Veto	-89,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-89,300.0	0	0	0
1004 Gen Fund		-89,300.0										
Totals		-89,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-89,300.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Fund Capitalization

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: Oil and Gas Tax Credit Fund (AR) (2894)

RDU: Fund Capitalization (no approp out) (608)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 Estimated Deposit to Oil and Gas Tax Credit Fund												
(Language)	Veto	-19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,000.0	0	0	0
	1004 Gen Fund	-19,000.0										
Totals		-19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,000.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Permanent Fund

Scenario: FY2023 HB281/HB282 Vetoes (19411)
Component: Additional Approps to Principal (3287)
RDU: Permanent Fund Corpus (688)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Estimated Deposit to Principal Due to Revenue Exceeding \$100 per Barrel												
(Language)	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Fund Transfers

Scenario: FY2023 HB281/HB282 Vetoes (19411)
Component: Statutory Budget Reserve Fund (3017)
RDU: Undesignated Reserve (UGF out) (576)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Deposit the unobligated and unrestricted balance of the general fund on June 30, 2023 in Statutory Budget Reserve												
(Language)	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Executive Branch-wide Appropriations

Scenario: FY2023 HB281/HB282 Vetoes (19411)

Component: Fuel Branch-wide Appropriations (3385)

RDU: Fuel Branch-wide Unallocated (558)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Estimated FY2023 Funding (Dependent on the Price of Oil) to Be Allocated to Agencies by OMB												
(Language)	Veto	-27,000.0	0.0	0.0	-27,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-27,000.0										
Totals		-27,000.0	0.0	0.0	-27,000.0	0.0	0.0	0.0	0.0	0	0	0