

**Scope Change: Medicaid Management Information System Completion AND CYBERATTACK MITIGATION AND RESPONSE**      **FY2023 Request: \$0**  
**Reference No: 64200**

**AP/AL:** Appropriation      **Project Type:** Information Technology / Systems / Communication  
**Category:** General Government  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Sylvan Robb  
**Estimated Project Dates:** 07/01/2021 - 06/30/2026      **Contact Phone:** (907)465-1630

**Brief Summary and Statement of Need:**

Scope change to include Cyberattack activities for these capital projects.

<b>Funding:</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Total</b>
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

CH82/SLA06/P73/L24 - \$1,791.2 GF and \$16,120.4 Federal  
 CH135/SLA00/P14/L25 - \$2,032.8 AHFC Dividends/\$477.2 GF/\$22,590.0 Federal  
 CH103/SLA95/P37/L29 - \$483.5 GF/\$7,262.6 Federal

**Project Description/Justification:**

\* **Sec. 8.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch. 82, SLA 2006, page 73, lines 24 - 26, is amended to read:

	<b>APPROPRIATION</b>	<b>GENERAL</b>	<b>OTHER</b>
	<b>ITEMS</b>	<b>FUND</b>	<b>FUNDS</b>
Medicaid Management Information System Completion <b>and Cyberattack Mitigation and Response</b> (HD 1-40)	17,911,600	1,791,200	16,120,400

(b) Section 4, ch. 30, SLA 2007, page 95, lines 18 - 20, is amended to read:

	<b>APPROPRIATION</b>	<b>GENERAL</b>	<b>OTHER</b>
	<b>ITEMS</b>	<b>FUND</b>	<b>FUNDS</b>
Medicaid Management Information System Completion <b>and Cyberattack Mitigation and Response</b> (HD 1-40)	12,040,900	1,204,100	10,836,800

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