

Reappropriate Capital Projects from Department of Health and Social Services to Department of Health **FY2023 Request: \$0**
Reference No: 63336

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Sylvan Robb
Estimated Project Dates: 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-1630

Brief Summary and Statement of Need:

The available balances, including encumbered amounts, of the following appropriations are reappropriated from the Department of Health and Social Services to the Department of Health in FY2023.

Funding:	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

*Sec. 13. DEPARTMENT OF HEALTH. (a) The unexpended and unobligated balances, including encumbered amounts, of the following appropriations are reappropriated to the Department of Health:

(1) sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009, as amended by sec. 33, ch. 43, SLA 2010, as amended by sec. 28(a), ch. 5, FSSLA 2011, as amended by sec. 23(b), ch. 2, 4SSLA 2016, and as amended by sec. 34(a), ch. 1, SSLA 2021 (Department of Health and Social Services, MH Southcentral Eklutna Residential Psychiatric Treatment Center, match for Bring the Kids Home);

(2) sec. 4, ch. 30, SLA 2007, page 95, lines 18 - 20 (Department of Health and Social Services, Medicaid management information system completion - \$12,040,900);

(3) sec. 40(a), ch. 15, SLA 2009 (Department of Health and Social Services, statewide electronic health information exchange system - \$23,947,500);

(4) sec. 40(b), ch. 15, SLA 2009 (Department of Health and Social Services, statewide electronic health information exchange system - \$2,727,500)

(5) sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14, as amended by secs. 15, 16(a) - (b), and 17, ch. 1, TSSLA 2017 (Department of Administration, classification system conversion);

(6) sec. 1, ch. 5, FSSLA 2011, page 84, lines 28 - 30 (Department of Health and Social Services, electronic health record incentive payments - \$36,518,800);

(7) sec. 1, ch. 5, FSSLA 2011, page 85, lines 25 - 27, as amended by sec. 21(j)(45), ch. 1,

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TSSLA 2017 (Department of Health and Social Services, Medicaid management information system completion);

(8) sec. 1, ch. 5, FSSLA 2011, page 85, lines 28 - 30 (Department of Health and Social Services, senior and disability services system upgrade - \$2,700,000);

(9) sec. 1, ch. 17, SLA 2012, page 118, line 33, through page 119, line 4 (Department of Health and Social Services, state improvements to health information gateway - \$3,641,400);

(10) sec. 5, ch. 15, SLA 2013, page 12, lines 10 - 12 (Department of Health and Social Services, MH deferred maintenance and accessibility improvements - \$1,000,000);

(11) sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20, , as amended by secs. 15, 16(a) - (b), and 17, ch. 1, TSSLA 2017 (Department of Administration, general services Douglas Island building year 2 of 2);

(12) sec. 1, ch. 16, SLA 2013, page 66, lines 4 - 6 (Department of Health and Social Services, electronic health record incentive payments - \$30,187,500);

(13) sec. 1, ch. 16, SLA 2013, page 66, lines 19 - 23 (Department of Health and Social Services, master client index, state interface improvements to the health information and direct secure messaging gateway - \$5,749,700);

(14) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by secs. 12(a), 13(a) - (b), 15, 16(a) - (b), 17, and 19(a), ch.1, SSSLA 2021 (Department of Education and Early Development, state library, archives and museum facility construction funding);

(15) sec. 1, ch. 18, SLA 2014, page 53, lines 27 - 29, as amended by sec. 34(b)(1), ch. 1, SSSLA 2021 (Department of Health and Social Services, competitive grants for chronic inebriate anti-recidivism treatment programs);

(16) sec. 4, ch. 24, SLA 2015, page 11, lines 10 - 11, as amended by sec. 34(b)(2), ch. 1, SSSLA 2021 (Department of Health and Social Services, MH home modification and upgrades to retain housing);

(17) sec. 1, ch. 38, SLA 2015, page 5, lines 4 - 5, as amended by sec. 34(b)(3), ch. 1, SSSLA 2021 (Department of Health and Social Services, emergency medical services match for code blue project);

(18) sec. 1, ch. 2, 4SSLA 2016, page 4, lines 26 - 27 (Department of Health and Social Services, emergency medical services match for code blue project - \$500,000);

(19) sec. 1, ch. 2, 4SSLA 2016, page 4, lines 28 - 29 (Department of Health and Social Services, health information exchange providers incentive program - \$4,080,000);

(20) sec. 1, ch. 2, 4SSLA 2016, page 4, line 33, through page 5, line 3 (Department of Health and Social Services, Office of the Civil Rights remediation completion - \$2,773,980);

(21) sec. 23(a), ch. 2, 4SSLA 2016 (Department of Health and Social Services, modification to the Medicaid management information system, connection of health care providers to the health information exchange, and development of a health information infrastructure plan - \$10,448,000);

(22) sec. 5, ch. 1, 4SSLA 2016, page 16, lines 10 - 11 (Department of Health and Social Services, MH essential program equipment - \$500,000);

(23) sec. 5, ch. 1, 4SSLA 2016, page 16, line 12 - 13 (Department of Health and Social Services, MH home modification and upgrades to retain housing - \$1,050,000);

(24) sec. 4, ch. 1, FSSLA 2017, page 12, lines 10 - 11 (Department of Health and Social Services, MH deferred maintenance and accessibility improvements - \$250,000);

(25) sec. 4, ch. 1, FSSLA 2017, page 12, lines 12 - 13 (Department of Health and Social Services, MH home modification and upgrades to retain housing - \$1,050,000);

(26) sec. 1, ch. 1, TSSLA 2017, page 5, lines 12 - 13 (Department of Health and Social Services, emergency medical services match for code blue project - \$500,000);

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- (27) sec. 1, ch. 1, TSSLA 2017, page 5, lines 14 - 15 (Department of Health and Social Services, statewide electronic health information exchange system - \$7,628,548);
- (28) sec. 4, ch. 18, SLA 2018, page 12, lines 10 - 11 (Department of Health and Social Services, MH essential program equipment - \$500,000);
- (29) sec. 4, ch. 18, SLA 2018, page 12, lines 12 - 13 (Department of Health and Social Services, MH home modification and upgrades to retain housing - \$1,050,000);
- (30) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6, lines 11 - 14 (Office of the Governor, statewide information technology projects, Alaska's resource for integrated eligibility services enhancement - \$36,786,502);
- (31) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6, lines 21 - 23 (Office of the Governor, statewide information technology projects, Medicaid management information system upgrade - \$4,692,000);
- (32) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6, lines 28 - 30 (Office of the Governor, statewide information technology projects, senior and disabilities services system upgrade - \$4,712,016).
- (33) sec. 1, ch. 19, SLA 2018, page 7, lines 6 - 7 (Department of Health and Social Services, emergency medical services match for code blue project - \$500,000);
- (34) sec. 4, ch. 19, SLA 2018, page 19, lines 7 - 8 (Department of Health and Social Services, substance use disorder service expansion - \$12,000,000);
- (35) sec. 4, ch. 2, FSSLA 2019, page 11, lines 11 - 12 (Department of Health and Social Services, MH: deferred maintenance and accessibility improvements - \$250,000);
- (36) sec. 4, ch. 2, FSSLA 2019, page 11, lines 13 - 14 (Department of Health and Social Services, MH: home modification and upgrades to retain housing - \$300,000);
- (37) sec. 4, ch. 3, FSSLA 2019, page 15, lines 6 - 7 (Department of Health and Social Services, electronic visit verification system implementation - \$4,272,900);
- (38) sec. 7, ch. 1, SSSLA 2019, page 14, line 10 (Department of Health and Social Services, MH: assistive technology - \$500,000);
- (39) sec. 7, ch. 1, SSSLA 2019, page 14, lines 11 - 12 (Department of Health and Social Services, MH: deferred maintenance and accessibility improvements - \$250,000);
- (40) sec. 7, ch. 1, SSSLA 2019, page 14, lines 13 - 14 (Department of Health and Social Services, MH: home modification and upgrades to retain housing - \$750,000);
- (41) sec. 4, ch. 2, SLA 2020, page 11, line 10 (Department of Health and Social Services, MH: assistive technology - \$500,000);
- (42) sec. 4, ch. 2, SLA 2020, page 11, lines 11 - 12 (Department of Health and Social Services, MH deferred maintenance and accessibility improvements - \$500,000);
- (43) sec. 4, ch. 2, SLA 2020, page 11, lines 13 - 14 (Department of Health and Social Services, MH essential program equipment - \$600,000);
- (44) sec. 4, ch. 2, SLA 2020, page 11, lines 15 - 16 (Department of Health and Social Services, MH home modification and upgrades to retain housing - \$1,050,000);
- (45) sec. 5, ch. 8, SLA 2020, page 65, lines 28 - 29 (Department of Health and Social Services, emergency medical services match for code blue project - \$500,000);
- (46) sec. 8, ch. 1, SSSLA 2021, page 73, line 11 (Department of Health and Social Services, health information exchange - \$4,080,908);
- (47) sec. 8, ch. 1, SSSLA 2021, page 73, lines 12 - 13 (Department of Health and Social Services, emergency medical services match for code blue project - \$500,000);
- (48) sec. 8, ch. 1, SSSLA 2021, page 73, line 14 (Department of Health and Social Services, Fairbanks Youth Facility - \$18,986,720).

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