

Component Summary (1078)
Department of Health

| Results Delivery Unit/ Component | FY2022 Management Plan + Supps (19366) | FY2023 OMB Conference Comm Track (19330) | FY2023 HB281 Final Enacted (19383) | FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted | |
|---|---|---|---|---|--------------|
| Alaska Pioneer Homes | | | | | |
| APH Payment Assistance | 36,964.3 | 0.0 | 0.0 | 0.0 | 0.0% |
| Alaska Pioneer Homes Management | 1,740.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Pioneer Homes | 71,484.9 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 110,189.2 | 0.0 | 0.0 | 0.0 | 0.0% |
| Alaska Psychiatric Institute | | | | | |
| Alaska Psychiatric Institute | 58,057.2 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 58,057.2 | 0.0 | 0.0 | 0.0 | 0.0% |
| Behavioral Health | | | | | |
| BH Treatment and Recovery Grants | 46,250.3 | 48,001.9 | 47,211.9 | -790.0 | -1.6% |
| Alcohol Safety Action Program | 5,105.3 | 5,095.2 | 5,095.2 | 0.0 | 0.0% |
| Behavioral Health Administration | 22,494.9 | 22,244.2 | 22,244.2 | 0.0 | 0.0% |
| BH Prev & Early Intervntn Grants | 16,089.3 | 8,592.0 | 8,592.0 | 0.0 | 0.0% |
| AK MH/Alc & Drug Abuse Brds | 996.3 | 970.1 | 970.1 | 0.0 | 0.0% |
| Suicide Prevention Council | 629.0 | 678.6 | 678.6 | 0.0 | 0.0% |
| Residential Child Care | 3,153.1 | 3,153.1 | 3,153.1 | 0.0 | 0.0% |
| Designated Eval & Treatment | 11,794.8 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 106,513.0 | 88,735.1 | 87,945.1 | -790.0 | -0.9% |
| Children's Services | | | | | |
| Children's Services Management | 10,039.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Children's Services Training | 1,620.7 | 0.0 | 0.0 | 0.0 | 0.0% |
| Front Line Social Workers | 73,344.6 | 0.0 | 0.0 | 0.0 | 0.0% |
| Family Preservation | 17,174.4 | 0.0 | 0.0 | 0.0 | 0.0% |
| Foster Care Base Rate | 22,569.9 | 0.0 | 0.0 | 0.0 | 0.0% |
| Foster Care Augmented Rate | 1,502.6 | 0.0 | 0.0 | 0.0 | 0.0% |

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|---|---|---|---|---|-------------|
| Children's Services | | | | | |
| Foster Care Special Need | 12,130.2 | 0.0 | 0.0 | 0.0 | 0.0% |
| Subsidized Adoptions/Guardians | 45,224.6 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 183,606.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Juvenile Justice | | | | | |
| McLaughlin Youth Center | 19,106.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Mat-Su Youth Facility | 2,750.2 | 0.0 | 0.0 | 0.0 | 0.0% |
| Kenai Peninsula Youth Facility | 2,235.1 | 0.0 | 0.0 | 0.0 | 0.0% |
| Fairbanks Youth Facility | 5,042.7 | 0.0 | 0.0 | 0.0 | 0.0% |
| Bethel Youth Facility | 5,741.7 | 0.0 | 0.0 | 0.0 | 0.0% |
| Johnson Youth Center | 4,855.5 | 0.0 | 0.0 | 0.0 | 0.0% |
| Probation Services | 18,031.4 | 0.0 | 0.0 | 0.0 | 0.0% |
| Delinquency Prevention | 1,381.7 | 0.0 | 0.0 | 0.0 | 0.0% |
| Youth Courts | 447.4 | 0.0 | 0.0 | 0.0 | 0.0% |
| Juvenile Justice Health Care | 1,488.6 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 61,080.3 | 0.0 | 0.0 | 0.0 | 0.0% |
| Health Care Services | | | | | |
| Catastrophic & Chronic Illness | 153.9 | 153.9 | 153.9 | 0.0 | 0.0% |
| Health Facilities Licensing & Ce | 3,086.7 | 3,072.6 | 3,072.6 | 0.0 | 0.0% |
| Residential Licensing | 4,724.6 | 4,714.9 | 4,714.9 | 0.0 | 0.0% |
| Medical Assistance Admin. | 13,446.6 | 12,965.5 | 12,965.5 | 0.0 | 0.0% |
| RDU Total: | 21,411.8 | 20,906.9 | 20,906.9 | 0.0 | 0.0% |
| Public Assistance | | | | | |
| ATAP | 25,440.8 | 22,077.3 | 22,077.3 | 0.0 | 0.0% |
| Adult Public Assistance | 63,786.9 | 63,786.9 | 63,786.9 | 0.0 | 0.0% |
| Child Care Benefits | 132,482.5 | 39,913.7 | 39,913.7 | 0.0 | 0.0% |

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|---|---|---|---|---|-------------|
| Public Assistance | | | | | |
| General Relief Assistance | 605.4 | 605.4 | 605.4 | 0.0 | 0.0% |
| Tribal Assistance Programs | 17,042.0 | 17,042.0 | 17,042.0 | 0.0 | 0.0% |
| PFD Hold Harmless | 17,724.7 | 17,724.7 | 17,724.7 | 0.0 | 0.0% |
| Energy Assistance Program | 33,680.0 | 9,665.0 | 9,665.0 | 0.0 | 0.0% |
| Public Assistance Admin | 10,339.7 | 8,389.1 | 8,389.1 | 0.0 | 0.0% |
| Public Assistance Field Svcs | 52,558.7 | 51,679.9 | 51,679.9 | 0.0 | 0.0% |
| Fraud Investigation | 2,412.9 | 2,406.9 | 2,406.9 | 0.0 | 0.0% |
| Quality Control | 2,579.2 | 2,568.4 | 2,568.4 | 0.0 | 0.0% |
| Work Services | 11,784.1 | 11,782.3 | 11,782.3 | 0.0 | 0.0% |
| Women, Infants and Children | 24,806.1 | 24,798.1 | 24,798.1 | 0.0 | 0.0% |
| RDU Total: | 395,243.0 | 272,439.7 | 272,439.7 | 0.0 | 0.0% |
| Senior Benefits Payment Program | | | | | |
| Senior Benefits Payment Program | 20,786.1 | 20,786.1 | 20,786.1 | 0.0 | 0.0% |
| RDU Total: | 20,786.1 | 20,786.1 | 20,786.1 | 0.0 | 0.0% |
| Public Health | | | | | |
| Nursing | 31,116.3 | 31,555.7 | 31,555.7 | 0.0 | 0.0% |
| Women, Children and Family Health | 15,166.1 | 15,141.6 | 15,141.6 | 0.0 | 0.0% |
| Public Health Admin Svcs | 2,167.4 | 2,153.7 | 2,153.7 | 0.0 | 0.0% |
| Emergency Programs | 215,245.2 | 13,889.3 | 13,889.3 | 0.0 | 0.0% |
| Chronic Disease Prev/Hlth Promo | 25,739.7 | 26,907.3 | 26,907.3 | 0.0 | 0.0% |
| Epidemiology | 73,894.0 | 16,672.3 | 16,672.3 | 0.0 | 0.0% |
| Bureau of Vital Statistics | 5,965.7 | 5,948.0 | 5,948.0 | 0.0 | 0.0% |
| Emergency Medical Svcs Grants | 3,133.7 | 3,133.7 | 3,133.7 | 0.0 | 0.0% |

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| Public Health | | | | | |
| State Medical Examiner | 3,551.3 | 3,520.2 | 3,520.2 | 0.0 | 0.0% |
| Public Health Laboratories | 9,075.4 | 9,055.6 | 9,055.6 | 0.0 | 0.0% |
| RDU Total: | 385,054.8 | 127,977.4 | 127,977.4 | 0.0 | 0.0% |
| Senior and Disabilities Services | | | | | |
| SDS Community Based Grants | 32,016.5 | 21,719.7 | 20,221.5 | -1,498.2 | -6.9% |
| Early Intervention Learning Prgm | 9,283.6 | 9,743.6 | 9,743.6 | 0.0 | 0.0% |
| Senior/Disabilities Svcs Admin | 25,454.9 | 25,393.1 | 25,393.1 | 0.0 | 0.0% |
| Genl Relief/Temp Assisted Living | 6,976.5 | 10,395.0 | 10,395.0 | 0.0 | 0.0% |
| Commission on Aging | 371.8 | 427.3 | 427.3 | 0.0 | 0.0% |
| Governor's Cncl/Disabilities | 1,837.5 | 1,797.9 | 1,797.9 | 0.0 | 0.0% |
| RDU Total: | 75,940.8 | 69,476.6 | 67,978.4 | -1,498.2 | -2.2% |
| Departmental Support Services | | | | | |
| Public Affairs | 1,896.1 | 1,624.0 | 1,624.0 | 0.0 | 0.0% |
| Quality Assurance and Audit | 1,215.7 | 1,207.6 | 1,207.6 | 0.0 | 0.0% |
| Commissioner's Office | 5,261.3 | 8,401.5 | 8,401.5 | 0.0 | 0.0% |
| Administrative Support Svcs | 12,956.0 | 9,372.0 | 9,372.0 | 0.0 | 0.0% |
| Facilities Management | 614.1 | 0.0 | 0.0 | 0.0 | 0.0% |
| Information Technology Services | 19,336.8 | 14,951.4 | 14,951.4 | 0.0 | 0.0% |
| HSS State Facilities Rent | 4,421.0 | 3,091.0 | 3,091.0 | 0.0 | 0.0% |
| Rate Review | 2,811.5 | 2,796.0 | 2,796.0 | 0.0 | 0.0% |
| RDU Total: | 48,512.5 | 41,443.5 | 41,443.5 | 0.0 | 0.0% |
| Human Services Community Matching Grant | | | | | |
| Human Svcs Comm Matching Grant | 1,387.0 | 1,387.0 | 1,387.0 | 0.0 | 0.0% |
| RDU Total: | 1,387.0 | 1,387.0 | 1,387.0 | 0.0 | 0.0% |

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| Community Initiative Matching Grants (non-statutory) | | | | | |
| Community Initiative Grants | 861.7 | 861.7 | 861.7 | 0.0 | 0.0% |
| RDU Total: | 861.7 | 861.7 | 861.7 | 0.0 | 0.0% |
| Medicaid Services | | | | | |
| Medicaid Services | 2,356,653.4 | 2,435,920.2 | 2,412,920.2 | -23,000.0 | -0.9% |
| Adult Prev Dental Medicaid Svcs | 27,004.5 | 27,004.5 | 27,004.5 | 0.0 | 0.0% |
| RDU Total: | 2,383,657.9 | 2,462,924.7 | 2,439,924.7 | -23,000.0 | -0.9% |
| Agency Unallocated | | | | | |
| Unallocated Rates Adjustment | 0.0 | 1,776.5 | 1,776.5 | 0.0 | 0.0% |
| RDU Total: | 0.0 | 1,776.5 | 1,776.5 | 0.0 | 0.0% |
| Unrestricted General (UGF): | 1,101,803.8 | 947,185.9 | 921,897.7 | -25,288.2 | -2.7% |
| Designated General (DGF): | 87,648.5 | 53,591.8 | 53,591.8 | 0.0 | 0.0% |
| Other: | 179,842.2 | 91,560.3 | 91,560.3 | 0.0 | 0.0% |
| Federal: | 2,483,006.8 | 2,016,377.2 | 2,016,377.2 | 0.0 | 0.0% |
| Total Funds: | 3,852,301.3 | 3,108,715.2 | 3,083,427.0 | -25,288.2 | -0.8% |
| Permanent Full Time: | 3,259 | 1,447 | 1,447 | 0 | 0.0% |
| Permanent Part Time: | 18 | 2 | 2 | 0 | 0.0% |
| Non Permanent: | 105 | 70 | 70 | 0 | 0.0% |
| Total Positions: | 3,382 | 1,519 | 1,519 | 0 | 0.0% |