

State of Alaska
FY2023 Governor's Operating Budget

Department of Health
Residential Child Care
Component Budget Summary

Component: Residential Child Care

Contribution to Department's Mission

The Residential Care for Children and Youth (RCCY) program provides 24-hour structured care for vulnerable children (State custody and parental custody) who are unable to remain in their own homes. The program also provides therapeutic interventions, beyond those available in foster care, for at-risk youth who present severe and complex needs related to severe emotional disturbances, sexual abuse or aggression, substance use disorders, delinquency, and other at-risk behaviors.

Children residing in safe, healthy, supportive environments are less inclined to abuse substances and engage in risky behaviors and are more inclined to choose healthy lifestyle options – all core missions of the department.

Core Services

- Fund room and board for facilities providing three levels of 24-hour, high quality, time-limited residential care for vulnerable children and at-risk youth.

Major Component Accomplishments in 2021

The RCCY program provider agencies delivered 18,991 days of care during FY2021. Of that total:

- 11,056 days were for children and youth in the custody of the department,
- 6,272 days were provided for Medicaid-eligible youth in the custody of parents or guardians and,
- 2,081 days were provided to children under the age of five.

Key Component Challenges

Facilities providing care and treatment for vulnerable children and at-risk youth face many challenges, including:

- Recruitment and retention of trained staff.
- Maintaining meaningful connections with family members and home community.
- Improving the quality of care for children and youth through implementation of evidence-based models.
- COVID-19 added challenges to intake and discharge, causing very similar totals to previous year.

As the 1115 Behavioral Health Medicaid Demonstration Waiver (1115 Waiver) rates for children's residential care are introduced, residential providers' stability should improve; however, behavioral health providers are continuing to struggle to provide shelter services. In many communities, shelter services are often not Medicaid billable. This means that grant funds, including federal grant opportunities, will continue to address this gap and to support non-reimbursable aspects of shelter services in the future.

Significant Changes in Results to be Delivered in FY2023

1115 Waiver services, coupled with the Medicaid State Plan Services, will provide a continuum of care that provides step-up and step-down services that reduce the reliance on residential care. With the emphasis on community services and supports, residential services will be of shorter duration and will focus on transitioning to community services to support the youth and family as they reenter the community. The division will leverage multiple federal grant opportunities to support youth who utilize residential care.

Statutory and Regulatory Authority

AS 47.05.010	Administration of Welfare, Social Services, and Institutions, duties of department
AS 47.10	Children in Need of Aid
AS 47.17	Child Protection

AS 47.30	Mental Health Trust Authority
AS 47.40	Purchase of Services
7 AAC 53 Article 1	Child Care Foster Care Payments
7 AAC 53 Article 3	Children in Custody or Under Supervision: Needs and Income
7 AAC 43.500-43.599	Medical Transportation Services; Inpatient Psychiatric Services
7 AAC 50	Family and Youth Services
7 AAC 78	Grant Programs
Titles IV-E and XIX of the Social Security Act	

Contact Information
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Component Detail All Funds
Department of Health

Component: Residential Child Care (253)
RDU: Behavioral Health (483)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	3,025.0	3,236.0	3,236.0	3,153.1	3,153.1	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,025.0	3,236.0	3,236.0	3,153.1	3,153.1	0.0	0.0%
Fund Sources:							
1002 Fed Rcpts (Fed)	0.0	82.9	82.9	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	973.7	1,064.4	1,064.4	1,064.4	1,064.4	0.0	0.0%
1037 GF/MH (UGF)	2,051.3	2,088.7	2,088.7	2,088.7	2,088.7	0.0	0.0%
Unrestricted General (UGF)	3,025.0	3,153.1	3,153.1	3,153.1	3,153.1	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	82.9	82.9	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Residential Child Care (253)
RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	3,236.0	0.0	0.0	0.0	0.0	0.0	3,236.0	0.0	0	0	0
1002 Fed Rcpts		82.9										
1004 Gen Fund		1,064.4										
1037 GF/MH		2,088.7										
Subtotal		3,236.0	0.0	0.0	0.0	0.0	0.0	3,236.0	0.0	0	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer to Behavioral Health Treatment & Recovery Grants for Increased Block Grants												
	Trout	-82.9	0.0	0.0	0.0	0.0	0.0	-82.9	0.0	0	0	0
1002 Fed Rcpts		-82.9										
Transfer federal authority to Behavioral Health Treatment and Recovery Grants to align with increased block grant funding through the Supplemental Appropriations Act and the American Rescue Plan Act.												
Subtotal		3,153.1	0.0	0.0	0.0	0.0	0.0	3,153.1	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Totals		3,153.1	0.0	0.0	0.0	0.0	0.0	3,153.1	0.0	0	0	0

Line Item Detail (1676)
Department of Health
Grants, Benefits

Component: Residential Child Care (253)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000	Grants, Benefits		3,025.0	3,153.1	3,153.1
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000 Grants, Benefits Detail Totals			3,025.0	3,153.1	3,153.1
7001	Grants	Pass through grants	2,962.6	907.5	907.5
7002	Benefits	Provider training agreement	0.1	74.5	74.5
7003	Sub-Recipient Pass-Through Grants	Provider agreements for residential childcare	62.3	2,171.1	2,171.1

Revenue Detail (1681)
Department of Health

Component: Residential Child Care (253)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	0.0	0.0
5019 Federal - Miscellaneous Grants		Title XIX Map Admin	0.0	0.0	0.0
6004 Gen Fund (1004 Gen Fund)			0.0	1,064.4	1,064.4
6004 General Fund Public Protection - Judgement Settlemnt		Judgments and settlements	0.0	1,064.4	1,064.4
6037 GF/MH (1037 GF/MH)			0.0	2,088.7	2,088.7
6122 General Fund Mental Health - Prior Year Reimbursement Recvry		Prior year reimbursement	0.0	2,088.7	2,088.7