

**Division of Public Assistance Eligibility System Replacement**

**FY2023 Request: \$23,500,000**  
**Reference No: 63915**

**AP/AL:** Appropriation

**Project Type:** Information Technology / Systems / Communication

**Category:** Health/Human Services

**Recipient:** Various

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Amy Burke

**Estimated Project Dates:** 07/01/2022 - 06/30/2027

**Contact Phone:** (907)465-1624

**Brief Summary and Statement of Need:**

Additional funding is needed to continue working on an entire eligibility system replacement project that integrates components of the various programs into a single sign-on user experience. Currently the division uses five separate eligibility systems to determine eligibility and issue benefits for over 10 programs.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$18,800,000						\$18,800,000
1269 CSLFRF	\$4,700,000						\$4,700,000
<b>Total:</b>	<b>\$23,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,500,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

The division has been using an existing capital project to complete and implement an electronic document management system integrated to eligibility systems and to begin work developing e-forms that will be integrated to the Enterprise Data Management (EDM) and eligibility system.

**Project Description/Justification:**

**What is the purpose of the project?**

To integrate the eligibility system components of the various programs into a single sign-on user experience.

**Is this a new systems development project? Or, an upgrade or enhancement to existing department capabilities?**

This is an upgrade to existing systems. The division has been using an existing capital project to complete and implement an electronic document management system integrated to eligibility systems and to begin work developing e-forms that will be integrated into the EDM and eligibility system.

**Specifically, what hardware, software, consulting services, or other items will be purchased with this funding? Include a line item breakdown.**

**SFY 2023**

State Personnel, including benefits	State Support	\$2,568.3
Travel, Training, Conferences, other administrative	State Support	\$931.7
<b>Total Federal Matching Funds</b>		<b>\$3,000.0</b>
<b>Total General Funds</b>		<b>\$500.0</b>
<b>Total SFY23 Project Costs</b>		<b>\$3,500.0</b>

**SFY 2024**

State Personnel, including benefits	State Support	\$2,040.0
Travel, Training, Conferences, other administrative	State Support	\$1,205.6
Contractor Costs	Contracted Services	\$16,364.9
Capital Funds Administration	Capital Improvement Project	\$389.5
<b>Total Federal Matching Funds</b>		<b>\$15,800.0</b>
<b>Total General Funds</b>		<b>\$4,200.0</b>
<b>Total SFY24 Project Costs</b>		<b>\$20,000.0</b>

**What are the potential out-year cost implications if this project is approved? (Bandwidth requirements, etc.)**

There will be ongoing maintenance and operating costs for cloud hosting; software updates, overall system updates, and routine maintenance associated with development and integration.

**What will happen if the project is not approved?**

The division will not have sufficient funding to complete the roadmap items for the continued development of the system.