

# **State of Alaska FY2023 Governor's Operating Budget**

## **Department of Health Family Preservation Component Budget Summary**

**Component: Family Preservation****Contribution to Department's Mission**

The Family Preservation component is comprised of outgoing grants to community-based service providers. Grant programs purchase an array of services for children, youth, and families that focus on preventative services; intervention and support; and in-home services to either keep families intact or to reunify families in a timely manner.

**Core Services**

- Pre-placement/preventative services targeted to families with potential difficulties and concerns related to the proper functioning of the family and care and safety of the children.
- In-home support services, including facilitated access to resources; service coordination of early childhood, medical and educational/employment services; parent education and support; and transportation services.
- Provide family contact services for families who need ongoing support to meet reunification goals.
- Provide support to enhance and expand the capacity of the statewide network of community-based prevention services providers.
- Provide regular comprehensive transition planning and independent living services for foster youth age 16 and older aging out of foster care.
- Provide financial and program support for Child Advocacy Center programs that furnish a safe, child friendly environment for multiple agencies to coordinate child sexual abuse investigations and follow-up.

**Major Component Accomplishments in 2021**

- The Family First Prevention Services by Tribal Title IV-E agencies grant was awarded to ten Tribal Agencies. This grant program was created to implement expanded prevention services made possible by the Family First Prevention Services Act. Grantees will identify families in need of secondary prevention services based on the State of Alaska's candidacy definition and will work with the family to create a prevention plan, provide in-home services, make referrals, and provide case management.
- Community based services offered to families through grants are continuing to serve an increasing number of families each year. Community parenting education classes were conducted in 10 communities around the state and had 160 families participate with 211 children last fiscal year. Family Support Services designed to target at risk families prior to Office of Children's Services involvement, served 71 families with 103 children. Family preservation services designed to intervene when a family has come to the attention of the Office of Children's Services and prevent removal of the children from the home served 178 families and 471 children. The Family Contact Services grantees had 2,749 hours of visitation to 105 families scheduled in the last fiscal year. Child Advocacy Centers offering forensic interviews, medical exams, and advocacy services, served 2,484 children.
- The Chafee Independent Living program supported 45 foster and former foster care students in accessing education and training vouchers for higher learning and celebrated six college graduates. The mentorship grant funded by Office of Children's Services and awarded to Big Brothers Big Sisters supported 29 youth referrals to the mentoring program, 12 of which were matched with an adult mentor. Also Facing Foster Care in Alaska was contracted to conduct two youth retreats and one career conference for eligible youth; 129 statewide eligible youth attended the primarily virtual retreats and career conference. Through partnership with My House in the Southcentral region, Covenant House in Anchorage, and Dreamcatchers 4-H throughout Alaska, 56 youth were referred and 16 received three-year housing vouchers. Finally, through the Consolidation Appropriations Act Congress awarded states additional COVID-19 relief funding for youth eligible for the Independent Living program. The Supporting Foster Youth Through the Pandemic Act expanded eligibility to include current and former foster youth ages 14-27 and removed program participation requirements. Alaska's Independent Living Program was awarded \$2.3 million dollars directly to youth to support their independence during the COVID-19 crisis. The Office of Children's Services issued funding directly to youth to prevent homelessness, maintain housing, and support employment and education goals and achievements for youth. With this funding Alaska partnered with Kawerak to support youth participation in

the ePortfolio program in which youth learn to tell their own stories and prepare themselves for higher education and employment. The Office of Children’s Services also increased the contracted amount provided to Facing Foster Care in Alaska to diversify distribution to the expanded population of eligible youth. Facing Foster Care in Alaska conducted a public awareness campaign about the ability for youth to access the new stimulus funding and return to foster care to prevent homelessness through financial distributions directly to youth.

### **Key Component Challenges**

- The ever-growing needs of families and communities presents a challenge in meeting program goals, especially as programs are challenged to meet the needs with current levels of funding. Additionally, in some areas, the full implementation of grant services is impacted by staff turnover as well as the grant program’s ability to sufficiently retain and train staff to deliver quality services to those families who are referred by Office of Children’s Services.

### **Significant Changes in Results to be Delivered in FY2023**

- The expanded use of video conferencing in response to the COVID-19 crisis, created opportunities for improved accessibility of services. Support groups, parenting classes, family contact, and home studies are examples of services which can occur by way of virtual platforms. Service delivery via virtual platforms will increase service participants and reduce costs and coordination for travel and transportation.
- The Chafee Independent Living program entered a partnership with Alaska Housing Finance Corporation to administer the Foster Youth to Independence housing voucher program from Housing and Urban Development. This program required Office of Children's Services to enter Memorandums of Understanding with social services agencies across the state to serve youth who receive Foster Youth Independence housing vouchers and is expected to increase housing options for youth in the next year. Child Advocacy Center programs will continue to undergo needs assessment to assess the growing needs of the communities for Child Advocacy Center services and to provide an increased quality of service to children and families.

### **Statutory and Regulatory Authority**

AS 47.05.010	Duties of department
AS 47.10	Children in Need of Aid
AS 47.17	Child Protection
AS 47.32	Centralized Licensing Related to Administrative Procedures
7 AAC 50	Community Care Licensing
7 AAC 56	Child Placement Agencies
7 AAC 53	Social Services

Titles IV-B and IV-E of the Social Security Act  
Children's Justice Act  
Personal Responsibility and Work Opportunity Reconciliation Act of 1996  
Child Abuse Prevention and Treatment Act  
Foster Care Act of 1999

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**Component Detail All Funds**  
**Department of Health**

**Component:** Family Preservation (1628)  
**RDU:** Children's Services (486)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.2	52.1	52.1	52.1	0.0	-52.1	-100.0%
73000 Services	5,450.1	6,879.1	6,879.1	6,820.1	0.0	-6,820.1	-100.0%
74000 Commodities	2.5	13.0	13.0	13.0	0.0	-13.0	-100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	9,752.7	10,429.3	10,289.2	10,289.2	0.0	-10,289.2	-100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>15,205.5</b>	<b>17,373.5</b>	<b>17,233.4</b>	<b>17,174.4</b>	<b>0.0</b>	<b>-17,174.4</b>	<b>-100.0%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	9,747.7	9,548.7	9,284.6	9,284.6	0.0	-9,284.6	-100.0%
1004 Gen Fund (UGF)	1,130.1	2,023.0	2,000.6	1,941.6	0.0	-1,941.6	-100.0%
1007 I/A Rcpts (Other)	3,601.7	3,995.9	3,995.9	3,995.9	0.0	-3,995.9	-100.0%
1037 GF/MH (UGF)	726.0	726.0	726.0	726.0	0.0	-726.0	-100.0%
1265 COVID Fed (Fed)	0.0	1,079.9	1,226.3	1,226.3	0.0	-1,226.3	-100.0%
<b>Unrestricted General (UGF)</b>	<b>1,856.1</b>	<b>2,749.0</b>	<b>2,726.6</b>	<b>2,667.6</b>	<b>0.0</b>	<b>-2,667.6</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>3,601.7</b>	<b>3,995.9</b>	<b>3,995.9</b>	<b>3,995.9</b>	<b>0.0</b>	<b>-3,995.9</b>	<b>-100.0%</b>
<b>Federal Funds</b>	<b>9,747.7</b>	<b>10,628.6</b>	<b>10,510.9</b>	<b>10,510.9</b>	<b>0.0</b>	<b>-10,510.9</b>	<b>-100.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health**

**Component:** Family Preservation (1628)  
**RDU:** Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2022 Conference Committee To FY2022 Authorized *****</b>												
<b>FY2022 Family First Prevention Services Act for Infants w/ Prenatal Substance Exposure Sec60b Ch1 SSSLA2021 P142 L17HB69</b>												
1265 COVID Fed	ConfC(L)	1,079.9	0.0	0.0	1,079.9	0.0	0.0	0.0	0.0	0	0	0
<p>The amount of federal receipts received from the Family First Transition Act during the fiscal year ending June 30, 2022, estimated to be \$1,079,900, is appropriated to the Department of Health and Social Services, children's services, for activities associated with implementing the Family First Prevention Services Act, including developing plans of safe21 care, prevention-focused models for families of infants with prenatal substance exposure for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.</p>												
<b>FY2022 Conference Committee</b>												
1002 Fed Rcpts	ConfCom	9,548.7	0.0	52.1	5,799.2	13.0	0.0	10,429.3	0.0	0	0	0
1004 Gen Fund		2,023.0										
1007 I/A Rcpts		3,995.9										
1037 GF/MH		726.0										
<b>Reduce Circles of Support Grant Program by Fifty Percent Utilizing Block and Title IVB I / II Grants</b>												
1002 Fed Rcpts	Veto	-264.1	0.0	0.0	0.0	0.0	0.0	-286.5	0.0	0	0	0
1004 Gen Fund		-22.4										
<p>In order to work towards government efficiency, the federal Social Services Block Grant, Title IVB-I and Title IVB-II federal funds will support case work activities performed by existing case workers.</p>												
<b>CARES Promoting Safe and Stable Families Program Sec18(h) Ch1 SSSLA2021 P117 L2 (HB69) (FY21-FY22)</b>												
1265 COVID Fed	CarryFwd	146.4	0.0	0.0	0.0	0.0	0.0	146.4	0.0	0	0	0

Carry forward of the unexpended balance of the appropriation made in Sec18(h) Ch1 SSSLA2021 P117 L2 (HB69) for the promoting safe and stable families program.

Sec18(h) The sum of \$6,227,628.00 is appropriated from federal receipts received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) to the Department of Health and Social Services for the fiscal years ending June 30, 2021, and June 30, 2022, for the following purposes and in the following amounts:

- Alaska prescription drug monitoring program -- \$1,013,858.00
- Building epidemiology and laboratory capacity -- \$2,410,438.00
- John H. Chafee foster care independence program -- \$2,319,740.00
- Education training voucher program -- \$337,172.00
- Promoting safe and stable families program -- \$146,420.00

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health**

**Component:** Family Preservation (1628)  
**RDU:** Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Original Appropriation: \$ 146,420.00												
FY2021 Expenditures: \$ 0.00												
FY2022 Carryforward: \$ 146,420.00												
<b>Subtotal</b>		<b>17,233.4</b>	<b>0.0</b>	<b>52.1</b>	<b>6,879.1</b>	<b>13.0</b>	<b>0.0</b>	<b>10,289.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Transfer to Children's Services Training for Front Line Training by Child Welfare Academy</b>	Trout	-59.0	0.0	0.0	-59.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-59.0										
Transfer authority for a reimbursable service agreement with University of Alaska Anchorage Child Welfare Academy.												
<b>Subtotal</b>		<b>17,174.4</b>	<b>0.0</b>	<b>52.1</b>	<b>6,820.1</b>	<b>13.0</b>	<b>0.0</b>	<b>10,289.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>Reverse Family First Prevention Services Act for Infants with Prenatal Substance Exposure</b>	OTI	-1,079.9	0.0	0.0	-1,079.9	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed		-1,079.9										
Reverse language appropriation for Family First Prevention Services Act for Infants with Prenatal Substance Exposure one-time federal funding.												
<b>Reverse CARES Promoting Safe and Stable Families Program Sec18(h) Ch1 SSSLA2021 P117 L2 (HB69) (FY21-FY22)</b>	OTI	-146.4	0.0	0.0	0.0	0.0	0.0	-146.4	0.0	0	0	0
1265 COVID Fed		-146.4										
Reverse one-time federal authority for funding received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).												
<b>Executive Order Transfer to the Department of Family and Community Services</b>	Atroat	-15,948.1	0.0	-52.1	-5,740.2	-13.0	0.0	-10,142.8	0.0	0	0	0
1002 Fed Rcpts		-9,284.6										
1004 Gen Fund		-1,941.6										
1007 I/A Rcpts		-3,995.9										
1037 GF/MH		-726.0										
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health**  
**Travel**

**Component:** Family Preservation (1628)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
2000	Travel		0.2	52.1	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>0.2</b>	<b>52.1</b>	<b>0.0</b>
2000	In-State Employee Travel	Employee travel in-state	0.2	0.0	0.0
2001	In-State Non-Employee Travel	Non-Employee travel in-state	0.0	37.1	0.0
2001	In-State Non-Employee Travel	Non-Employee travel in-state	0.0	8.0	0.0
2002	Out of State Employee Travel	Employee travel out-of-state	0.0	6.0	0.0
2006	Other Travel Costs		0.0	1.0	0.0

**Line Item Detail (1676)**  
**Department of Health**  
**Services**

**Component:** Family Preservation (1628)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
3000	Services		5,450.1	6,820.1	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>3000 Services Detail Totals</b>			<b>5,450.1</b>	<b>6,820.1</b>	<b>0.0</b>
3000	Education Services	Education services	19.1	10.0	0.0
3004	Telecommunications		4.8	3.5	0.0
3005	Health Services		0.0	1,079.9	0.0
3005	Health Services	Univ - Department-wide	0.0	761.0	0.0
3006	Delivery Services		0.2	1.0	0.0
3010	Equipment/Machinery		0.1	0.6	0.0
3011	Other Services		0.0	2.6	0.0
3011	Other Services		0.0	50.0	0.0
3011	Other Services		0.0	369.5	0.0
3024	Inter-Agency Legal	Admin - Department-wide	1,139.8	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	3,406.3	3,000.0	0.0
3024	Inter-Agency Legal	Admin - Department-wide	0.0	1,300.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Rev - Department-wide	0.0	130.0	0.0
3029	Inter-Agency Education/Training	Health - Family Preservation (1628)	0.0	100.0	0.0
3029	Inter-Agency Education/Training	Health - Public Affairs (2874)	0.8	12.0	0.0
3029	Inter-Agency Education/Training	Health - SDS Community Based Grants (3201)	100.0	0.0	0.0



**Line Item Detail (1676)**  
**Department of Health**  
**Services**

**Component:** Family Preservation (1628)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
			<b>3000 Services Detail Totals</b>	<b>5,450.1</b>	<b>6,820.1</b>	<b>0.0</b>
3029	Inter-Agency Education/Training	Univ - Department-wide		461.9	0.0	0.0
3032	Inter-Agency Health	Rev - Department-wide		125.6	0.0	0.0
3038	Inter-Agency Management/Consulting	Univ - Department-wide	Inter-agency management/consulting services	191.5	0.0	0.0

**Line Item Detail (1676)**  
**Department of Health**  
**Commodities**

**Component:** Family Preservation (1628)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
4000	Commodities		2.5	13.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
		<b>4000 Commodities Detail Totals</b>	<b>2.5</b>	<b>13.0</b>	<b>0.0</b>
4000	Business		2.5	13.0	0.0

**Line Item Detail (1676)**  
**Department of Health**  
**Grants, Benefits**

**Component:** Family Preservation (1628)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
7000	Grants, Benefits		9,752.7	10,289.2	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
		<b>7000 Grants, Benefits Detail Totals</b>	<b>9,752.7</b>	<b>10,289.2</b>	<b>0.0</b>
7001	Grants		2,704.0	1,500.0	0.0
7001	Grants		0.0	2,769.3	0.0
7002	Benefits		707.5	700.0	0.0
7003	Sub-Recipient Pass-Through Grants		6,341.2	5,319.9	0.0

**Revenue Detail (1681)**  
**Department of Health**

**Component:** Family Preservation (1628)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>8,704.4</b>	<b>10,510.9</b>	<b>0.0</b>
5019 Federal - Miscellaneous Grants			8,704.4	10,510.9	0.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>3,601.7</b>	<b>3,995.9</b>	<b>0.0</b>
5301 Inter-Agency Receipts	Health - ATAP (220)		3,320.9	3,795.9	0.0
5301 Inter-Agency Receipts	Health - Child Care Benefits (1897)		280.8	200.0	0.0
<b>5265 COVID Fed (1265 COVID Fed)</b>			<b>0.0</b>	<b>146.4</b>	<b>0.0</b>
5028 Federal COVID Stimulus - Miscellaneous Grants		COVID funds	0.0	146.4	0.0

**Inter-Agency Services (1682)**  
**Department of Health**

**Component:** Family Preservation (1628)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>Component Totals</b>				<b>5,425.9</b>	<b>5,303.0</b>	<b>0.0</b>
With University of Alaska				653.4	761.0	0.0
With Department of Administration				1,139.8	1,300.0	0.0
With Department of Law				3,406.3	3,000.0	0.0
With Department of Revenue				125.6	130.0	0.0
With Department of Health				100.8	112.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3005	Health Services	Univ - Department-wide		0.0	761.0	0.0
3024	Inter-Agency Legal	Admin - Department-wide	Reimbursable services agreement with Department of Law for legal services	1,139.8	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Department of Law for legal services	3,406.3	3,000.0	0.0
3024	Inter-Agency Legal	Admin - Department-wide	Reimbursable services agreement with Department of Law for legal services	0.0	1,300.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Rev - Department-wide	ADA	0.0	130.0	0.0
3029	Inter-Agency Education/Training	Health - Family Preservation (1628)		0.0	100.0	0.0
3029	Inter-Agency Education/Training	Health - Public Affairs (2874)		0.8	12.0	0.0
3029	Inter-Agency Education/Training	Health - SDS Community Based Grants (3201)		100.0	0.0	0.0
3029	Inter-Agency Education/Training	Univ - Department-wide		461.9	0.0	0.0
3032	Inter-Agency Health	Rev - Department-wide		125.6	0.0	0.0
3038	Inter-Agency Management/Consulting	Univ - Department-wide	Inter-agency management/consulting services	191.5	0.0	0.0