

State of Alaska FY2023 Governor's Operating Budget

Department of Health Delinquency Prevention Component Budget Summary

Component: Delinquency Prevention**Contribution to Department's Mission**

The Delinquency Prevention component provides grant funding from the Department of Justice's Office of Juvenile Justice and Delinquency Prevention for programming such as:

- Juvenile Holding Programs
- Rural Alaska Community Action Program's (RurAL CAP) Rural Alaska Culture Camp
- Compliance Monitoring Activities
- The Alaska Juvenile Justice Advisory Committee
- Reducing Racial and Ethnic Disparities
- Electronic Monitoring
- Trauma Informed Effective Reinforcement System (TIERS)
- Strength-Based Assessments
- Resiliency Efforts
- Reducing Isolation and Room Confinement
- Rural Outreach and Tribal Diversion Programming
- Co-occurring Mental Health and Substance Abuse Treatment Improvements Program
- Transitional Programming Improvement Project
- Compliance with the Interstate Compact for Juveniles

In addition, the component includes funding for educational and vocational training-based services via the Workforce Innovation and Opportunity Act grant and additional services and activities to reduce substance abuse and recidivism via the marijuana tax fund.

Core Services

- Ensure that Alaska complies with the core mandates of the federal Juvenile Justice and Delinquency Prevention Act.

Major Component Accomplishments in 2021

The Division of Juvenile Justice continued funding the Rural Alaska Community Action Program in effort to increase funding to rural communities for positive youth development programs and support the reduction of Alaska Native youth in Alaska's juvenile justice system. Eight rural communities received funding from Rural Alaska Community Action Program in the form of six-month mini grants and provided support for: youth leadership activities and culture camps focusing on traditional language, language revitalization, music, dance, crafts, and subsistence. In FY2021, 206 rural Alaskan youth in eight communities participated in this program.

As part of the mental health grant, an assessment was conducted of Division of Juvenile Justice policies and practices. The assessment resulted in twenty-four suggestions for system improvement that were adopted by senior managers in April 2021. The division has created seven workgroups to focus on these changes and implement system improvements to: assessments, training, quality assurance, and validity of assessment tools for Alaska's youth.

The Office of Juvenile Justice and Delinquency Prevention's Reducing Out of Home Placement grant is focused on diversion, resource development, and improved partnership with rural communities in the lower Yukon-Kuskokwim Delta. This effort is aimed at reducing the placement of rural youth outside their home communities through improved partnership and collaboration with local tribes and tribal programs. During FY2021, rural visits were limited due to COVID-19. However, staff continued outreach by checking in with local contacts remotely and continued making referrals to tribal courts. The division was able to coordinate a final wrap-up gathering for numerous tribal courts, law enforcement representatives (Village Public Safety Officers, Village Patrol Officers, and Tribal Police Officers), representatives from the Association of Village Council Presidents, the Tundra Women's Coalition, and Alaska Native Justice Center.

Despite the ongoing COVID-19 pandemic, juvenile probation officers continued to travel to rural communities to complete compliance monitoring site audits when it was safe and reasonable to do so. Juvenile probation officers met with local law enforcement, inspected local holding facilities, reviewed juvenile holding data for compliance with federal regulations, and provided training and technical assistance to help communities comply with federal requirements. When applicable, staff also met with tribal council members, elders, school staff, local law enforcement and other appropriate community members to help support interventions to keep youth from entering the juvenile justice system and to support youth transitioning back to communities after treatment in secure division facilities or residential programs. In FY2021, 29 site audits were completed.

During FY2021, 83 youth were served through the Workforce Innovation and Opportunity Act program. Workforce Innovation and Opportunity Act funding paid for education, training, and employment skills development. This included support for culinary skills training, Occupational Safety and Health Association and workplace safety training, welding training, and construction academies.

The Division of Juvenile Justice continued its Alaska Evidenced-based Substance Abuse and Mental Health Treatment Services grant, a program funded by the Office of Juvenile Justice and Delinquency Prevention. The final plan incorporated systems change efforts from a broader division plan that creates specialized treatment programming at each of the four Division of Juvenile Justice treatment facilities. The Division of Juvenile Justice has continued the implementation of treatment programming to better serve the specialized needs of youth who require treatment due to substance abuse disorders, severe mental health diagnosis, and violent offense histories. The division continues efforts to ensure youth needs are properly assessed and that staff have the skills and training to provide the identified programming in facilities.

The Division of Juvenile Justice utilized marijuana tax funds from the Division of Public Health's Office of Substance Misuse and Addiction Prevention for the purpose of promoting cultural activities, delinquency prevention, pro-social development, and staff development to support these activities. Activities funded included: WhyTry treatment program materials for the Johnson Youth Center Detention Unit; culture camps in Bethel; physical fitness and wellness programming at the Mat-Su Youth Facility; substance abuse treatment training for staff; and several other pro-social engagement, leadership, and delinquency prevention activities.

The Division of Juvenile Justice was awarded a Second Chance Act Reentry Services grant from the Office of Juvenile Justice and Delinquency Prevention. These grant funds will support assessment of current transitional services for quality assurance, practice improvement, and alignment with evidence-based best practices.

Key Component Challenges

The ongoing COVID-19 pandemic presented challenges with traveling to local communities to provide regular services, as well as created a disruption in community-based services and programming. At this time, there is not clear guidance from federal agencies about how COVID-19 related challenges will be interpreted regarding meeting grant requirements and compliance standards.

The COVID-19 pandemic also presented challenges with providing community-based programming. Specifically, the Workforce Innovation and Opportunity Act grant programs and reentry programs have historically relied heavily on community partnerships and activities. Precautions necessary for the health and safety of youth and staff during the pandemic has severely limited these activities. The division has continued to provide these services, coordinating with service providers and community partners, as able, to provide services virtually through various video and teleconference mediums.

Significant Changes in Results to be Delivered in FY2023

The Division of Juvenile Justice will continue to work with division staff to analyze overall department and division priorities to identify resource needs for community-based programs, ensuring that all funded services support the reduction of violations of the federal core mandates as well as support the division's mission and primary system improvement initiatives.

Program Unit staff will partner with the clinical director to implement the Alaska Planning and Implementation Guide

for the mental health and substance abuse grant. Due to the scope of systems change efforts funded by the grant, the scope of services provided in Division of Juvenile Justice treatment facilities will be expanded to increase specialized treatment, increase training for staff on working with youth experiencing mental health and substance abuse diagnosis, and expand on behavior management systems to better address youth behaviors related to these diagnoses.

Statutory and Regulatory Authority

AS 47.05.010(7)	Duties of Department
AS 47.12	Delinquent Minors
AS 47.14	Juvenile Programs and Institutions
7 AAC 78	Grant Programs

Contact Information
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Component Detail All Funds
Department of Health

Component: Delinquency Prevention (248)
RDU: Juvenile Justice (319)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	11.0	290.1	290.1	240.5	0.0	-240.5 -100.0%
73000 Services	284.0	388.8	388.8	423.4	0.0	-423.4 -100.0%
74000 Commodities	8.1	59.8	59.8	51.5	0.0	-51.5 -100.0%
75000 Capital Outlay	72.5	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	302.1	666.3	666.3	666.3	0.0	-666.3 -100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	677.7	1,405.0	1,405.0	1,381.7	0.0	-1,381.7 -100.0%
Fund Sources:						
1002 Fed Rcpts (Fed)	525.2	1,155.0	1,155.0	1,155.0	0.0	-1,155.0 -100.0%
1007 I/A Rcpts (Other)	152.5	220.0	220.0	220.0	0.0	-220.0 -100.0%
1108 Stat Desig (Other)	0.0	30.0	30.0	6.7	0.0	-6.7 -100.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	152.5	250.0	250.0	226.7	0.0	-226.7 -100.0%
Federal Funds	525.2	1,155.0	1,155.0	1,155.0	0.0	-1,155.0 -100.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Delinquency Prevention (248)
RDU: Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	1,405.0	0.0	290.1	388.8	59.8	0.0	666.3	0.0	0	0	0
1002 Fed Rcpts		1,155.0										
1007 I/A Rcpts		220.0										
1108 Stat Desig		30.0										
Subtotal		1,405.0	0.0	290.1	388.8	59.8	0.0	666.3	0.0	0	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer to McLaughlin Youth Center for Step-up Lease												
	Trout	-23.3	0.0	0.0	-15.0	-8.3	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-23.3										
Transfer statutory designated program receipts to McLaughlin Youth Center for the Step-up program lease with the Anchorage School District.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	-49.6	49.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel to cover anticipated services costs. The remaining travel authority is sufficient to cover anticipated expenditures.												
Subtotal		1,381.7	0.0	240.5	423.4	51.5	0.0	666.3	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Executive Order Transfer to the Department of Family and Community Services												
	Atroat	-1,381.7	0.0	-240.5	-423.4	-51.5	0.0	-666.3	0.0	0	0	0
1002 Fed Rcpts		-1,155.0										
1007 I/A Rcpts		-220.0										
1108 Stat Desig		-6.7										
By Executive Order, the Department of Health and Social Services will be reorganized into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Health
Travel

Component: Delinquency Prevention (248)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		11.0	240.5	0.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			11.0	240.5	0.0
2000	In-State Employee Travel	Employee travel in-state	11.0	162.7	0.0
2001	In-State Non-Employee Travel	Non-Employee travel in-state	0.0	34.0	0.0
2002	Out of State Employee Travel	Employee travel out-of-state	0.0	32.8	0.0
2003	Out of State Non-Employee Travel	Non-Employee travel out-of-state	0.0	11.0	0.0

Line Item Detail (1676)
Department of Health
Services

Component: Delinquency Prevention (248)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		284.0	423.4	0.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			284.0	423.4	0.0
3000	Education Services	Education services	85.9	55.0	0.0
3003	Information Technology		0.1	0.0	0.0
3004	Telecommunications		0.1	42.3	0.0
3006	Delivery Services		0.5	0.0	0.0
3011	Other Services		197.4	326.1	0.0

Line Item Detail (1676)
Department of Health
Commodities

Component: Delinquency Prevention (248)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		8.1	51.5	0.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			8.1	51.5	0.0
4000	Business		3.9	31.5	0.0
4002	Household/Institutional		0.0	20.0	0.0
4003	Scientific and Medical		4.2	0.0	0.0

Line Item Detail (1676)
Department of Health
Capital Outlay

Component: Delinquency Prevention (248)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000	Capital Outlay		72.5	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
		5000 Capital Outlay Detail Totals	72.5	0.0	0.0
5004	Equipment		72.5	0.0	0.0

Line Item Detail (1676)
Department of Health
Grants, Benefits

Component: Delinquency Prevention (248)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000	Grants, Benefits		302.1	666.3	0.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
		7000 Grants, Benefits Detail Totals	302.1	666.3	0.0
7001	Grants		14.1	516.3	0.0
7002	Benefits		148.0	150.0	0.0
7003	Sub-Recipient Pass-Through Grants		140.0	0.0	0.0

Revenue Detail (1681)
Department of Health

Component: Delinquency Prevention (248)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			379.5	1,155.0	0.0
5019 Federal - Miscellaneous Grants			379.5	1,155.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			152.5	220.0	0.0
5301 Inter-Agency Receipts			0.0	8.7	0.0
5301 Inter-Agency Receipts	Health - Public Health Admin Svcs (292)		65.0	0.0	0.0
5301 Inter-Agency Receipts	Labor - Department-wide		87.5	0.0	0.0
5301 Inter-Agency Receipts			0.0	75.0	0.0
5301 Inter-Agency Receipts	Labor - Department-wide		0.0	136.3	0.0
5108 Stat Desig (1108 Stat Desig)			0.0	6.7	0.0
5206 Statutory Designated Program Receipts - Contracts			0.0	6.7	0.0