

**State of Alaska  
FY2023 Governor's Operating Budget**

**Department of Health  
Juvenile Justice Health Care  
Component Budget Summary**

**Component: Juvenile Justice Health Care****Contribution to Department's Mission**

The health care component supports the departmental mission to promote and protect the health and well-being of Alaskans.

**Core Services**

- The health care component supports the health and well-being of youth residing in the Division of Juvenile Justice's detention and institutional treatment facilities through necessary medical and mental health assessments, dental services, mental health support, and health care. Providing for a juvenile's basic health needs is necessary to fulfill the Division of Juvenile Justice's mission.

**Major Component Accomplishments in 2021**

The Division of Juvenile Justice continues to collaborate extensively with public and private medical, dental, mental health professionals, hospitals, clinics, and treatment facilities. For example, several facilities maintain a relationship with local dentists to provide routine and emergent dental services. At McLaughlin Youth Center, most medical and dental services are provided in the facility's medical wing, eliminating transportation costs and improving public safety.

**Key Component Challenges**

The cost of providing necessary medical and mental health services to juvenile residents required by Alaska Statute 47.14.020 (a)(1) varies greatly year to year which makes annual budgeting very difficult. The Division of Juvenile Justice's clients often arrive at facilities with long-standing, untreated, undiagnosed medical and/or mental health issues. Illnesses and injuries that occur during their stay at a facility must also be addressed. The Division of Juvenile Justice's health care component utilization varies depending on the needs of the juveniles at any given time.

The juvenile clients of the division increasingly present complex medical and mental health needs that strain division resources, including medical and facility staff time and exceedingly expensive medications. In many cases, these youth would be more appropriately served in another setting.

**Significant Changes in Results to be Delivered in FY2023**

The Division of Juvenile Justice continues to expand its efforts to identify and utilize existing health care funding mechanisms, such as private insurance and Medicaid to support the medical services provided to clients.

**Statutory and Regulatory Authority**

AS 47.05	Administration of Welfare, Social Services and Institutions
AS 47.12	Delinquent Minors
AS 47.14	Juvenile Programs and Institutions
7 AAC 52	Juvenile Correctional Facilities and Juvenile Detention Facilities

**Contact Information**

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**Component Detail All Funds**  
**Department of Health**

**Component:** Juvenile Justice Health Care (3070)  
**RDU:** Juvenile Justice (319)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	647.9	655.6	655.6	775.6	0.0	-775.6	-100.0%
74000 Commodities	46.5	50.0	50.0	50.0	0.0	-50.0	-100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	585.8	663.0	663.0	663.0	0.0	-663.0	-100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,280.2</b>	<b>1,368.6</b>	<b>1,368.6</b>	<b>1,488.6</b>	<b>0.0</b>	<b>-1,488.6</b>	<b>-100.0%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	1,280.2	1,368.6	1,368.6	1,488.6	0.0	-1,488.6	-100.0%
<b>Unrestricted General (UGF)</b>	<b>1,280.2</b>	<b>1,368.6</b>	<b>1,368.6</b>	<b>1,488.6</b>	<b>0.0</b>	<b>-1,488.6</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health**

**Component:** Juvenile Justice Health Care (3070)

**RDU:** Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
1004 Gen Fund	ConfCom	1,368.6	0.0	0.0	655.6	50.0	0.0	663.0	0.0	0	0	0
		1,368.6										
	<b>Subtotal</b>	<b>1,368.6</b>	<b>0.0</b>	<b>0.0</b>	<b>655.6</b>	<b>50.0</b>	<b>0.0</b>	<b>663.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Transfer from Bethel Youth Facility for Anticipated Expenditures</b>												
1004 Gen Fund	Trin	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
		120.0										
	<b>Subtotal</b>	<b>1,488.6</b>	<b>0.0</b>	<b>0.0</b>	<b>775.6</b>	<b>50.0</b>	<b>0.0</b>	<b>663.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>Executive Order Transfer to the Department of Family and Community Services</b>												
1004 Gen Fund	Atout	-1,488.6	0.0	0.0	-775.6	-50.0	0.0	-663.0	0.0	0	0	0
		-1,488.6										
	<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Transfer authority from Bethel Youth Facility to cover anticipated services costs. The remaining Bethel Youth Facility authority is sufficient to cover the anticipated expenditures of the component.

By Executive Order, the Department of Health and Social Services will be reorganized into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.

**Line Item Detail (1676)**  
**Department of Health**  
**Services**

**Component:** Juvenile Justice Health Care (3070)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
3000	Services		647.9	775.6	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>3000 Services Detail Totals</b>			<b>647.9</b>	<b>775.6</b>	<b>0.0</b>
3000	Education Services	Education services	0.2	0.0	0.0
3003	Information Technology		0.0	120.0	0.0
3005	Health Services		641.7	655.6	0.0
3006	Delivery Services		2.1	0.0	0.0
3008	Utilities		2.4	0.0	0.0
3009	Structure/Infrastructure/Land		0.9	0.0	0.0
3010	Equipment/Machinery		0.5	0.0	0.0
3032	Inter-Agency Health	Health - Public Health Laboratories (2252)	0.1	0.0	0.0

**Line Item Detail (1676)**  
**Department of Health**  
**Commodities**

**Component:** Juvenile Justice Health Care (3070)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
4000	Commodities		46.5	50.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
		<b>4000 Commodities Detail Totals</b>	<b>46.5</b>	<b>50.0</b>	<b>0.0</b>
4002	Household/Institutional		0.2	2.0	0.0
4003	Scientific and Medical		45.5	45.0	0.0
4004	Safety		0.8	3.0	0.0

**Line Item Detail (1676)**  
**Department of Health**  
**Grants, Benefits**

**Component:** Juvenile Justice Health Care (3070)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
7000	Grants, Benefits		585.8	663.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
		<b>7000 Grants, Benefits Detail Totals</b>	<b>585.8</b>	<b>663.0</b>	<b>0.0</b>
7001	Grants	Health - Pioneer Homes (2671)	88.8	140.0	0.0
7002	Benefits		497.0	523.0	0.0

**Inter-Agency Services (1682)**  
**Department of Health**

**Component:** Juvenile Justice Health Care (3070)

			FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>Component Totals</b>			<b>88.9</b>	<b>140.0</b>	<b>0.0</b>
With Department of Health			88.9	140.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3032	Inter-Agency Health	Health - Public Health Laboratories (2252)	0.1	0.0	0.0
7001	Grants	Health - Pioneer Homes (2671)	88.8	140.0	0.0