

State of Alaska
FY2023 Governor's Operating Budget

Department of Health
Alaska Pioneer Homes Payment Assistance
Component Budget Summary

Component: Alaska Pioneer Homes Payment Assistance

Contribution to Department's Mission

Alaska Pioneer Homes: Providing elder Alaskans a home and community, celebrating life through its final breath.

Core Services

- Provide a home, memory care, activities, food service, and personal care attendant services in Sitka, Fairbanks, Palmer, Anchorage, Ketchikan, and Juneau to Alaskan elders regardless of ability to pay.
- Provide pharmaceutical services to Alaskan elders residing in the Sitka, Fairbanks, Anchorage, Ketchikan, and Juneau Pioneer Homes and in the Alaska Veterans and Pioneers Home in Palmer regardless of ability to pay.

Major Component Accomplishments in 2021

Established reporting to accurately identify subsidy and payment assistance needs and draw down funding from this component.

Key Component Challenges

- Each elder that moves into a Pioneer Home has unique and varying resources and financial needs. As the elder ages within the home, these variables continue to change.
- COVID-19 pandemic has caused numerous challenges. Decrease in admissions, lack of visitation for elders, increased demand for WiFi connectivity, and obtaining COVID-19 testing machines and test cartridges.

Significant Changes in Results to be Delivered in FY2023

No changes in results delivered.

Statutory and Regulatory Authority

AS 44.29.020(a)(15)	Duties of the Department of Health and Social Services
AS 47.55	Alaska Pioneers' Home and Alaska Veterans' Home
AS 44.29.500	Alaska Pioneer Homes Advisory Board
7 AAC 74	Pioneers' Homes

Contact Information

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Component Detail All Funds
Department of Health

Component: Alaska Pioneer Homes Payment Assistance (3236)
RDU: Alaska Pioneer Homes (503)

Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	29,724.5	36,964.3	36,964.3	36,964.3	0.0	-36,964.3 -100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	29,724.5	36,964.3	36,964.3	36,964.3	0.0	-36,964.3 -100.0%
Fund Sources:						
1004 Gen Fund (UGF)	29,724.5	36,964.3	36,964.3	36,964.3	0.0	-36,964.3 -100.0%
Unrestricted General (UGF)	29,724.5	36,964.3	36,964.3	36,964.3	0.0	-36,964.3 -100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Alaska Pioneer Homes Payment Assistance (3236)

RDU: Alaska Pioneer Homes (503)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	36,964.3	0.0	0.0	0.0	0.0	0.0	36,964.3	0.0	0	0	0
1004 Gen Fund		36,964.3										
Subtotal		36,964.3	0.0	0.0	0.0	0.0	0.0	36,964.3	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Align Alaska Pioneer Homes Payment Assistance with Need												
	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund		-3,000.0										
Alaska Pioneer Homes Payment Assistance will align its authority with residents requiring payment assistance. In FY2021, the division lapsed around \$7,000.0. The division will continue to meet the needs of residents requiring payment assistance and will continue to analyze utilization and need.												
Executive Order Transfer to the Department of Family and Community Services												
	Atout	-33,964.3	0.0	0.0	0.0	0.0	0.0	-33,964.3	0.0	0	0	0
1004 Gen Fund		-33,964.3										
By Executive Order, the Department of Health and Social Services will be reorganized into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Health
Grants, Benefits

Component: Alaska Pioneer Homes Payment Assistance (3236)

Line Number	Line Name			FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000	Grants, Benefits			29,724.5	36,964.3	0.0
Object Class	Servicing Agency	Explanation		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000 Grants, Benefits Detail Totals				29,724.5	36,964.3	0.0
7002	Benefits	Health - APH Payment Assistance (3236)	Subsidize elders' resources to meet the need of care found in AS 47.55.020	29,724.5	36,964.3	0.0

Inter-Agency Services (1682)
Department of Health

Component: Alaska Pioneer Homes Payment Assistance (3236)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				29,724.5	36,964.3	0.0
With Department of Health				29,724.5	36,964.3	0.0
Object Class	Servicing Agency	Explanation		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7002 Benefits	Health - APH Payment Assistance (3236)	Subsidize elders' resources to meet the need of care found in AS 47.55.020		29,724.5	36,964.3	0.0