

**State of Alaska
FY2023 Governor's Operating Budget**

**Department of Health
Alaska Temporary Assistance Program
Component Budget Summary**

Component: Alaska Temporary Assistance Program

Contribution to Department's Mission

This program promotes and protects the health and well-being of low-income Alaskan families with dependent children by providing them with temporary financial assistance for basic living expenses while caretaker relatives go to work and prepare to become self-sufficient.

Core Services

- Provide temporary financial assistance that helps low-income families meet basic needs in order to care for their children in their own homes.
- Provide support to help beneficiaries seek, secure, and retain employment.

Major Component Accomplishments in 2021

- The Alaska Temporary Assistance Program served 11,402 recipients and issued \$19,192,972 in benefits.

Key Component Challenges

- Maintaining the required state spending levels to meet the maintenance of effort (MOE) for the Temporary Assistance for Needy Families (TANF) block grant is a major challenge for this program.
- Providing support and technical assistance to seven native organizations operating Native Family Assistance Programs (Tribal Temporary Assistance for Needy Families). Coordination is critical to ensuring that families served by these programs continue to receive timely, accurate and appropriate benefits.
- Increasing the focus on training, technical assistance, and performance monitoring to ensure contractors providing work services case management to families comply with new rules around focused job placement and work supports for parents who must become self-supporting.
- Achieving the required federal work participation rates to avoid fiscal penalties and reduction of the TANF block grant.
- Implementing and sustaining strategies that provide enhanced services and support self-sufficiency for families with multiple or profound challenges to economic self-sufficiency. Establishing and sustaining interagency partnerships that support services for families to assist them in finding employment and closing their Alaska Temporary Assistance Program case, while ensuring adherence to all funding and program rules.

Significant Changes in Results to be Delivered in FY2023

Maintaining effective service coordination for native families receiving benefits from Native Family Assistance programs and other types of public assistance such as Medicaid or Supplemental Nutrition Assistance Program benefits.

Statutory and Regulatory Authority

AS 47.27.005 - .990 Alaska Temporary Assistance Program
7 AAC 45 Alaska Temporary Assistance Program

Contact Information

Contact: Sylvan Robb, Division Director
Phone: (907) 465-1630
E-mail: sylvan.rob主@alaska.gov

Component Detail All Funds
Department of Health

Component: Alaska Temporary Assistance Program (220)
RDU: Public Assistance (73)

Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	150.1	150.2	150.2	150.2	150.2	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	19,460.0	21,927.1	25,290.6	25,290.6	21,927.1	-3,363.5	-13.3%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	19,610.1	22,077.3	25,440.8	25,440.8	22,077.3	-3,363.5	-13.2%
Fund Sources:							
1002 Fed Rcpts (Fed)	15,474.5	19,096.2	19,096.2	19,096.2	19,096.2	0.0	0.0%
1003 G/F Match (UGF)	2,465.8	1,267.5	1,267.5	1,267.5	1,267.5	0.0	0.0%
1007 I/A Rcpts (Other)	1,669.8	1,713.6	1,713.6	1,713.6	1,713.6	0.0	0.0%
1265 COVID Fed (Fed)	0.0	0.0	3,363.5	3,363.5	0.0	-3,363.5	-100.0%
Unrestricted General (UGF)	2,465.8	1,267.5	1,267.5	1,267.5	1,267.5	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,669.8	1,713.6	1,713.6	1,713.6	1,713.6	0.0	0.0%
Federal Funds	15,474.5	19,096.2	22,459.7	22,459.7	19,096.2	-3,363.5	-15.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Alaska Temporary Assistance Program (220)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	22,077.3	0.0	0.0	150.2	0.0	0.0	21,927.1	0.0	0	0	0
1002 Fed Rcpts		19,096.2										
1003 G/F Match		1,267.5										
1007 I/A Rcpts		1,713.6										
ARPA Pandemic Temporary Assistance for Needy Families Sec18(d) Ch1 SSSLA2021 P115 L17 (HB69) (FY21-FY22)												
	CarryFwd	3,363.5	0.0	0.0	0.0	0.0	0.0	3,363.5	0.0	0	0	0
1265 COVID Fed		3,363.5										
Carry forward of the unexpended balance of the appropriation made in Sec18(d) Ch1 SSSLA2021 P115 L17 (HB69) for pandemic temporary assistance for needy families.												
Sec18(d) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$77,994,900, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2021, and June 30, 2022, for the following purposes and in the following estimated amounts:												
Child care block grant -- \$28,410,000												
Child care stabilization grant -- \$45,453,000												
Child nutrition pandemic electronic benefit transfer program -- \$768,400												
Pandemic temporary assistance for needy families -- \$3,363,500												
Original Appropriation: \$ 3,363.5												
FY2021 Expenditures: \$ 0.0												
FY2022 Carryforward: \$ 3,363.5												
	Subtotal	25,440.8	0.0	0.0	150.2	0.0	0.0	25,290.6	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Reverse ARPA Pandemic Temporary Assistance for Needy Families Sec18(d) Ch1 SSSLA2021 P115 L17 (HB69) (FY21-FY22)												
	OTI	-3,363.5	0.0	0.0	0.0	0.0	0.0	-3,363.5	0.0	0	0	0
1265 COVID Fed		-3,363.5										
Reverse one-time federal authority for funding received from the American Rescue Plan Act of 2021 (P.L. 117-2).												
	Totals	22,077.3	0.0	0.0	150.2	0.0	0.0	21,927.1	0.0	0	0	0

Line Item Detail (1676)
Department of Health
Services

Component: Alaska Temporary Assistance Program (220)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		150.1	150.2	150.2
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
		3000 Services Detail Totals	150.1	150.2	150.2
3011	Other Services	Contractual services to support the Alaska Temporary Assistance Program.	150.1	150.2	150.2

Line Item Detail (1676)
Department of Health
Grants, Benefits

Component: Alaska Temporary Assistance Program (220)

Line Number	Line Name			FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000	Grants, Benefits			19,460.0	25,290.6	21,927.1
Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
			7000 Grants, Benefits Detail Totals	19,460.0	25,290.6	21,927.1
7001	Grants	Health - Children's Services Management (2666)	Reimbursable Services Agreement with the Office of Children's Services for Child Advocacy Center Grants.	3,420.9	3,421.0	3,600.0
7002	Benefits		Issue Alaska Temporary Assistance benefits.	15,905.0	21,869.6	18,327.1
7003	Sub-Recipient Pass-Through Grants		Pass-through grants	134.1	0.0	0.0

Revenue Detail (1681)
Department of Health

Component: Alaska Temporary Assistance Program (220)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			15,474.5	19,096.2	19,096.2
5019 Federal - Miscellaneous Grants		Collect federal funds for the Alaska Temporary Assistance Program for eligible expenditures. Federal Financial Participation (FFP) rate is determined by the agency in order to meet Temporary Assistance for Needy Families (TANF) Maintenance Of Effort (MOE) requirements.	15,474.5	19,096.2	19,096.2
5007 I/A Rcpts (1007 I/A Rcpts)			1,669.8	1,713.6	1,713.6
5301 Inter-Agency Receipts	Health - PFD Hold Harmless (225)	Reimbursable Services Agreement with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Alaska Temporary Assistance program eligibility in the month the recipient receives the Alaska Permanent Fund Dividend.	1,669.8	1,713.6	1,713.6
5265 COVID Fed (1265 COVID Fed)			0.0	3,363.5	0.0
5028 Federal COVID Stimulus - Miscellaneous Grants		COVID grants	0.0	3,363.5	0.0
6003 G/F Match (1003 G/F Match)			0.0	1,267.5	1,267.5
6103 Match - Miscellaneous		TANF Benefits for TANF MOE	0.0	1,267.5	1,267.5

Inter-Agency Services (1682)
Department of Health

Component: Alaska Temporary Assistance Program (220)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				3,420.9	3,421.0	3,600.0
With Department of Health				3,420.9	3,421.0	3,600.0
Object Class	Servicing Agency	Explanation				
			FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
7001 Grants	Health - Children's Services Management (2666)	Reimbursable Services Agreement with the Office of Children's Services for Child Advocacy Center Grants.	3,420.9	3,421.0	3,600.0	