

# **State of Alaska FY2023 Governor's Operating Budget**

## **Department of Health Permanent Fund Dividend Hold Harmless Component Budget Summary**

**Component: Permanent Fund Dividend Hold Harmless****Contribution to Department's Mission**

This component supports public assistance programs that strengthen Alaska's families.

**Core Services**

- Provide payments that replace Alaska Temporary Assistance, Adult Public Assistance, Supplemental Security Income, and Supplemental Nutrition Assistance Program benefits for individuals who would lose eligibility or whose benefits would be reduced if they received a Permanent Fund Dividend.

**Major Component Accomplishments in 2021**

Following applicable state law and regulations, this benefit holds eligible households harmless from benefit reductions due to the receipt of the Permanent Fund Dividend.

**Key Component Challenges**

- Enrollment in the Supplemental Nutrition Assistance Program fluctuates in response to changes in the local and regional economies. As caseloads increase, there is an increased need for Permanent Fund Dividend Hold Harmless payments required by state law.

**Significant Changes in Results to be Delivered in FY2023**

No changes in results delivered.

**Statutory and Regulatory Authority**

AS 43.23.075	Eligibility for Public Assistance
AS 43.23.085	Eligibility for State Programs
7 AAC 38	Permanent Fund Dividend Distribution

**Contact Information**

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**Component Detail All Funds**  
**Department of Health**

**Component:** Permanent Fund Dividend Hold Harmless (225)  
**RDU:** Public Assistance (73)

Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	1,366.7	2,290.0	2,290.0	2,290.0	1,540.0	-750.0	-32.8%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	11,448.5	15,434.7	15,434.7	15,434.7	29,684.7	14,250.0	92.3%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>12,815.2</b>	<b>17,724.7</b>	<b>17,724.7</b>	<b>17,724.7</b>	<b>31,224.7</b>	<b>13,500.0</b>	<b>76.2%</b>
<b>Fund Sources:</b>							
1050 PFD Fund (Other)	12,815.2	17,724.7	17,724.7	17,724.7	31,224.7	13,500.0	76.2%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>12,815.2</b>	<b>17,724.7</b>	<b>17,724.7</b>	<b>17,724.7</b>	<b>31,224.7</b>	<b>13,500.0</b>	<b>76.2%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health**

**Component:** Permanent Fund Dividend Hold Harmless (225)  
**RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
ConfCom		17,724.7	0.0	0.0	2,290.0	0.0	0.0	15,434.7	0.0	0	0	0
1050 PFD Fund		17,724.7										
	<b>Subtotal</b>	<b>17,724.7</b>	<b>0.0</b>	<b>0.0</b>	<b>2,290.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,434.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>Permanent Fund Dividend Hold Harmless</b>												
IncOTI		13,500.0	0.0	0.0	0.0	0.0	0.0	13,500.0	0.0	0	0	0
1050 PFD Fund		13,500.0										
Permanent Fund Dividend (PFD) Hold Harmless necessary depending on the timing of issuing the supplemental PFD payment.												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	0.0	0.0	-750.0	0.0	0.0	750.0	0.0	0	0	0
Transfer authority from services to cover anticipated grants costs. The remaining services authority is sufficient to cover anticipated expenditures.												
	<b>Totals</b>	<b>31,224.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1,540.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29,684.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health**  
**Services**

**Component:** Permanent Fund Dividend Hold Harmless (225)

<b>Line Number</b>	<b>Line Name</b>			<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
3000	Services			1,366.7	2,290.0	1,540.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>3000 Services Detail Totals</b>				<b>1,366.7</b>	<b>2,290.0</b>	<b>1,540.0</b>
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Reimbursable Service Agreement for Permanent Fund Execution Hearing Services	0.0	40.0	40.0
3038	Inter-Agency Management/Consulting	Health - Public Assistance Field Svcs (236)	Reimbursable Services Agreement with the Division of Public Assistance Field Services component for administration and case maintenance required to operate the Permanent Fund Dividend Hold Harmless program.	1,366.7	2,250.0	1,500.0

**Line Item Detail (1676)**

**Department of Health  
Grants, Benefits**

**Component:** Permanent Fund Dividend Hold Harmless (225)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
7000	Grants, Benefits		11,448.5	15,434.7	29,684.7
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
		<b>7000 Grants, Benefits Detail Totals</b>	<b>11,448.5</b>	<b>15,434.7</b>	<b>29,684.7</b>
7002	Benefits	Supplemental Security Income (SSI) - Social Security and the Division of Public Assistance have entered into a written agreement, which operates as follows: The SSI program has a current need standard of \$579. Under SSI rules, as long as the dividend exceeds \$579, each recipient keeps SSI eligibility through the month of receipt of the dividend but suffers an overpayment for that month. SSI establishes a recovery of that overpayment, drawing \$564 in full repayment from an account into which Public Assistance has deposited Hold Harmless state funds. This guarantees no service level disruption in Social Security Administration's Alaskan offices.	11,448.5	15,434.7	29,684.7

**Revenue Detail (1681)**  
**Department of Health**

**Component:** Permanent Fund Dividend Hold Harmless (225)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>6050 PFD Fund (1050 PFD Fund)</b>			<b>0.0</b>	<b>17,724.7</b>	<b>31,224.7</b>
6532 Permanent Fund Dividend Fund - Miscellaneous		Permanent fund dividend fund.	0.0	17,724.7	31,224.7

**Inter-Agency Services (1682)**  
**Department of Health**

**Component:** Permanent Fund Dividend Hold Harmless (225)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>Component Totals</b>				<b>1,366.7</b>	<b>2,290.0</b>	<b>1,540.0</b>
With Department of Administration				0.0	40.0	40.0
With Department of Health				1,366.7	2,250.0	1,500.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Reimbursable Service Agreement for Permanent Fund Execution Hearing Services	0.0	40.0	40.0
3038	Inter-Agency Management/Consulting	Health - Public Assistance Field Svcs (236)	Reimbursable Services Agreement with the Division of Public Assistance Field Services component for administration and case maintenance required to operate the Permanent Fund Dividend Hold Harmless program.	1,366.7	2,250.0	1,500.0