

# **State of Alaska FY2023 Governor's Operating Budget**

## **Department of Health Quality Control Component Budget Summary**

**Component: Quality Control****Contribution to Department's Mission**

Providing federally-mandated quality control auditing for Medicaid, Child Care, and Supplemental Nutrition Assistance Program (SNAP) eligibility and benefit accuracy.

**Core Services**

- Conduct required Child Care, Supplemental Nutrition Assistance Program (SNAP) and Medicaid program case reviews to determine the accuracy of the eligibility and benefit determinations.
- Review Alaska Temporary Assistance Program and Adult Public Assistance cases to assess the effectiveness of state policies, payment accuracy, and data not available from the automated system.
- Conduct appropriate follow-up activity on data matches between public assistance and federal databases.
- Conduct special project reviews to ensure program integrity.
- Provide the source data on program performance measurement targets.
- Analyze error trends and initiate corrective action.

**Major Component Accomplishments in 2021**

- The Quality Control staff sampled over 688 Supplemental Nutrition Assistance Program (SNAP) cases in FY2021. The Food and Nutrition Service halted review of SNAP due to COVID-19 for the majority of FY2021 with federal resumption beginning again in July 2021.
- The team assisted the Centers for Medicare and Medicaid Services (CMS) contractor with compiling Alaska's Medicaid eligibility requirements for the Payment Error Rate Measure (PERM) review to be conducted in 2020. CMS halted the review of PERM during the end of FY2020 and beginning of FY2021 with resumption beginning in Spring 2021.
- The Quality Control staff sampled 200 cases for the Centers for Medicare and Medicaid Services (CMS) Medicaid Quality Control (MEQC) Cycle 3 to compile an accuracy rate for Alaska's Medicaid program.
- The Quality Control unit conducted trainings in-house and received technical assistance from our federal partners in preparation for the resumption of reviews.

**Key Component Challenges**

- Completing assigned reviews and fulfilling frequent requests for state-funded program reviews and special evaluation projects.
- Improving performance outcomes despite pressure from growing caseloads, strained staff resources, vacancies caused by difficulty recruiting qualified candidates and demands of changing federal program accountability requirements.
- Develop effective corrective action plans and identify actions to respond to new federal guidance for assessing the accuracy of Supplemental Nutrition Assistance Program (SNAP) Case Procedural Error Rate (CAPER) and active cases. Significant changes continue with the federal side of the review process. These changes remain a challenge for state Quality Control staff. Continued federal changes, strict verification standards, and lack of Quality Control staff remain a challenge to meeting federal timeframes.
- Adjust Payment Error Rate Measure (PERM) pilot proposals and Medicaid Eligibility Quality Control (MEQC) to meet the Centers for Medicare and Medicaid Services (CMS) requirements according to the guidelines but also allow the division to take advantage of the pilots to identify system and process issues without an error rate measurement by Centers for Medicare and Medicaid Services.

**Significant Changes in Results to be Delivered in FY2023**

FY2020 began the PERM process based on guidance from CMS for cycle 3 states (Alaska is a cycle 3 state). CMS halted PERM and MEQC activities due to the COVID-19 pandemic in the early stages of the review process. CMS has resumed both PERM and MEQC activities with the eligibility portion of PERM

being completed by an outside contractor hired by CMS. Alaska has begun the process of reviewing cases for Medicaid Quality Control. Alaska is required to conduct a 12-month MEQC pilot in the PERM off years. Due to the COVID-19 pandemic both the PERM and MEQC will be taking place simultaneously. State Quality Control staff play a vital role in the review process by participating in sections of the review as requested by the contractor as well as conducting full MEQC reviews.

### **Statutory and Regulatory Authority**

7 CFR 275.10-14      Food Stamp Quality Control  
45 CFR 431.800-.820      ME Quality Control  
42 CFR 431 and 457      ME and State Children's Health Insurance Program (SCHIP) (PERM)  
45 CFR 98(K)      CCDF Error Rate Reporting

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Quality Control Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>			
Full-time	19	19	Annual Salaries		1,298,543
Part-time	0	0	COLA		5,090
Nonpermanent	0	0	Premium Pay		0
			Annual Benefits		846,304
			<i>Less 2.60% Vacancy Factor</i>		(55,937)
			Lump Sum Premium Pay		0
<b>Totals</b>	<b>19</b>	<b>19</b>	<b>Total Personal Services</b>		<b>2,094,000</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Elig Qc Tech 1	10	2	0	1	13
Elig Qc Tech 2	1	1	0	0	2
Program Coordinator 2	1	0	0	0	1
Project Assistant	2	0	0	0	2
Public Asst P/O	1	0	0	0	1
<b>Totals</b>	<b>15</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>19</b>

**Component Detail All Funds**  
**Department of Health**

**Component:** Quality Control (234)  
**RDU:** Public Assistance (73)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	673.7	2,145.3	2,145.3	2,145.3	2,094.0	-51.3	-2.4%
72000 Travel	0.0	27.0	27.0	8.7	8.7	0.0	0.0%
73000 Services	166.2	322.3	322.3	382.8	382.8	0.0	0.0%
74000 Commodities	34.8	74.6	74.6	42.4	42.4	0.0	0.0%
75000 Capital Outlay	0.0	10.0	10.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>874.7</b>	<b>2,579.2</b>	<b>2,579.2</b>	<b>2,579.2</b>	<b>2,527.9</b>	<b>-51.3</b>	<b>-2.0%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	432.5	1,542.9	1,542.9	1,542.9	1,511.7	-31.2	-2.0%
1003 G/F Match (UGF)	442.2	1,036.3	1,036.3	1,036.3	1,016.2	-20.1	-1.9%
<b>Unrestricted General (UGF)</b>	<b>442.2</b>	<b>1,036.3</b>	<b>1,036.3</b>	<b>1,036.3</b>	<b>1,016.2</b>	<b>-20.1</b>	<b>-1.9%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>432.5</b>	<b>1,542.9</b>	<b>1,542.9</b>	<b>1,542.9</b>	<b>1,511.7</b>	<b>-31.2</b>	<b>-2.0%</b>
<b>Positions:</b>							
Permanent Full Time	19	19	19	19	19	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health**

**Component:** Quality Control (234)  
**RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	2,579.2	2,145.3	27.0	322.3	74.6	10.0	0.0	0.0	19	0	0
1002 Fed Rcpts		1,542.9										
1003 G/F Match		1,036.3										
<b>Subtotal</b>		<b>2,579.2</b>	<b>2,145.3</b>	<b>27.0</b>	<b>322.3</b>	<b>74.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Transfer Public Assistance Analyst 2 (06-8589) from Public Assistance Field Services to Lead Quality Assurance Team</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
The following position is transferred from Public Assistance Field Services to lead a quality assurance team performing federally required compliance management evaluations for the Supplemental Nutrition Assistance Program: Full-time Public Assistance Analyst 2 (06-8589), range 18, located in Anchorage												
<b>Transfer Project Assistant (21-3031) to Child Care Benefits for Tribal Liaison</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
The following position is transferred to Child Care Benefits to establish a tribal liaison: Full-time Project Assistant (21-3031), range 16, located in Anchorage												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	0.0	-18.3	60.5	-32.2	-10.0	0.0	0.0	0	0	0
Transfer authority from travel, commodities, and capital outlay to cover anticipated services expenditures. The remaining travel, commodities, and capital outlay authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>2,579.2</b>	<b>2,145.3</b>	<b>8.7</b>	<b>382.8</b>	<b>42.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.3										
1003 G/F Match		1.6										

FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$3.9

**FY2023 Salary and Benefit Adjustments**

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health**

**Component:** Quality Control (234)  
**RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.7										
1003 G/F Match		1.6										
Includes: FY2023 Supervisory Unit 1% COLA: \$5.3												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.3										
1003 G/F Match		2.3										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$7.6												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-68.1	-68.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-42.5										
1003 G/F Match		-25.6										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-68.1												
<b>Totals</b>		<b>2,527.9</b>	<b>2,094.0</b>	<b>8.7</b>	<b>382.8</b>	<b>42.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health**  
**Travel**

**Component:** Quality Control (234)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
2000	Travel		0.0	8.7	8.7
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>0.0</b>	<b>8.7</b>	<b>8.7</b>
2002	Out of State Employee Travel	State exchange	0.0	8.7	8.7



**Line Item Detail (1676)**  
**Department of Health**  
**Services**

**Component:** Quality Control (234)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
3000	Services		166.2	382.8	382.8
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>3000 Services Detail Totals</b>			<b>166.2</b>	<b>382.8</b>	<b>382.8</b>
3000	Education Services	Education services	0.0	0.1	0.0
3003	Information Technology	Software licensing and maintenance.	1.7	3.7	3.8
3004	Telecommunications	Telecommunications for vendor local, long distance, dedicated telephone lines for office equipment, telecopier expenses and teleconference charges.	4.7	4.2	4.2
3006	Delivery Services	Postage and Freight	4.0	3.5	3.5
3008	Utilities	Misc. Utilities.	0.1	0.8	0.3
3009	Structure/Infrastructure/Land	Equipment Leases	1.3	0.5	0.5
3010	Equipment/Machinery	Office machine and equipment repair and maintenance.	1.5	0.3	1.5
3011	Other Services	Printing	0.3	98.4	0.4
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable Services Agreement for Management Information Computer Systems and OIT Core services	82.0	142.6	155.1
3017	Inter-Agency Information Technology Non-Telecommunications	Health - Information Technology Services (2754) Reimbursable Services Agreement for Information Technology Customer Services and Network Services	32.0	29.3	47.7
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Reimbursable Services Agreement for Telecommunications.	6.8	54.1	6.3
3022	Inter-Agency Human Resources	Admin - Department-wide Reimbursable Services Agreement with the Department of Administration for Human resources	8.8	11.0	21.5

**Line Item Detail (1676)**  
**Department of Health**  
**Services**

**Component:** Quality Control (234)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>				<b>166.2</b>	<b>382.8</b>	<b>382.8</b>
			chargeback.			
3023	Inter-Agency Building Leases	Admin - Department-wide	Building Leases	0.0	9.5	91.1
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable Services Agreement with Law for legal services provided on behalf of the division, including Health Insurance Portability and Accountability Act compliance and regulations review.	0.4	0.3	0.5
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration's risk management for insurance.	2.1	1.0	3.0
3027	Inter-Agency Financial	Admin - Department-wide	Department wide chargeback for Integrated Resource Information System (IRIS) financial, IRIS payroll, and Alaska Data Enterprise Reporting.	0.0	4.9	9.9
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act Compliance Chargeback	0.1	0.2	1.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fuel, services/parts and other allowable expenses.	4.1	4.8	6.8
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Shared Services Chargeback for Travel Services and IRIS Financial, IRIS Payroll and ALDER	4.9	2.0	7.0
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Implementing Administrative Order 302 - Administrative Support Director to Office of Management and Budget, Office of Management and Budget budget analyst support	2.0	2.0	5.9
3038	Inter-Agency Management/Consulting	Health - Administrative Support Svcs (320)	Reimbursable Services Agreement with Administrative Support Services for Finance and Management services and audit support.	6.5	6.6	8.8

**Line Item Detail (1676)**  
**Department of Health**  
**Services**

**Component:** Quality Control (234)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>				<b>166.2</b>	<b>382.8</b>	<b>382.8</b>
3038	Inter-Agency Management/Consulting	Health - Commissioner's Office (317)	Reimbursable Services Agreement with Administrative Support Services for Commissioner's Office support.	1.3	1.3	1.7
3038	Inter-Agency Management/Consulting	Health - Public Affairs (2874)	Reimbursable Services Agreement with Administrative Support Services for Public Affairs office support.	1.5	1.6	2.1
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable Services Agreement for Population Estimates Demographic Support.	0.1	0.1	0.2

**Line Item Detail (1676)**  
**Department of Health**  
**Commodities**

**Component:** Quality Control (234)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
4000	Commodities		34.8	42.4	42.4
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>34.8</b>	<b>42.4</b>	<b>42.4</b>
4000	Business	Office Supplies	34.8	42.4	42.4

**Revenue Detail (1681)**  
**Department of Health**

**Component:** Quality Control (234)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>432.5</b>	<b>1,542.9</b>	<b>1,511.7</b>
5019 Federal - Miscellaneous Grants		Supplemental Nutrition Assistance Program - Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.	432.5	1,542.9	1,511.7
		Title IV A and Title IV A Child Care- Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.			
		Title XIX Map Admin- Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.			
		Federal Projects Health- Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.			
<b>6003 G/F Match (1003 G/F Match)</b>			<b>0.0</b>	<b>1,036.3</b>	<b>1,016.2</b>
6103 Match - Miscellaneous		General fund match authority	0.0	1,036.3	1,016.2

**Inter-Agency Services (1682)**  
**Department of Health**

**Component:** Quality Control (234)

	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>Component Totals</b>	<b>152.6</b>	<b>271.3</b>	<b>368.6</b>
With Department of Administration	104.7	225.3	294.9
With Department of Health	41.3	38.8	60.3
With Department of Law	0.4	0.3	0.5
With Department of Transportation/Public Facilities	4.1	4.8	6.8
With Office of the Governor	2.0	2.0	5.9
With Department of Labor and Workforce Development	0.1	0.1	0.2

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable Services Agreement for Management Information Computer Systems and OIT Core services	82.0	142.6	155.1
3017 Inter-Agency Information Technology Non-Telecommunications	Health - Information Technology Services (2754)	Reimbursable Services Agreement for Information Technology Customer Services and Network Services	32.0	29.3	47.7
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable Services Agreement for Telecommunications.	6.8	54.1	6.3
3022 Inter-Agency Human Resources	Admin - Department-wide	Reimbursable Services Agreement with the Department of Administration for Human resources chargeback.	8.8	11.0	21.5
3023 Inter-Agency Building Leases	Admin - Department-wide	Building Leases	0.0	9.5	91.1
3024 Inter-Agency Legal	Law - Department-wide	Reimbursable Services Agreement with Law for legal services provided on behalf of the division, including Health Insurance Portability and Accountability Act compliance and regulations review.	0.4	0.3	0.5
3026 Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration's	2.1	1.0	3.0

**Inter-Agency Services (1682)**  
**Department of Health**

**Component:** Quality Control (234)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3027	Inter-Agency Financial	Admin - Department-wide	risk management for insurance. Department wide chargeback for Integrated Resource Information System (IRIS) financial, IRIS payroll, and Alaska Data Enterprise Reporting.	0.0	4.9	9.9
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act Compliance Chargeback	0.1	0.2	1.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fuel, services/parts and other allowable expenses.	4.1	4.8	6.8
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Shared Services Chargeback for Travel Services and IRIS Financial, IRIS Payroll and ALDER	4.9	2.0	7.0
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Implementing Administrative Order 302 - Administrative Support Director to Office of Management and Budget, Office of Management and Budget budget analyst support	2.0	2.0	5.9
3038	Inter-Agency Management/Consulting	Health - Administrative Support Svcs (320)	Reimbursable Services Agreement with Administrative Support Services for Finance and Management services and audit support.	6.5	6.6	8.8
3038	Inter-Agency Management/Consulting	Health - Commissioner's Office (317)	Reimbursable Services Agreement with Administrative Support Services for Commissioner's Office support.	1.3	1.3	1.7
3038	Inter-Agency Management/Consulting	Health - Public Affairs (2874)	Reimbursable Services Agreement with Administrative Support Services for Public Affairs office support.	1.5	1.6	2.1
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable Services Agreement for Population Estimates Demographic Support.	0.1	0.1	0.2

**Personal Services Expenditure Detail**  
**Department of Health**

**Scenario:** FY2023 Governor (18673)  
**Component:** Quality Control (234)  
**RDU:** Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
05-2311	Project Assistant	FT	A	GP	Anchorage	200	16G	12.0		64,526	0	0	42,785	107,311	16,097
06-4100	Elig Qc Tech 2	FT	A	SS	Fairbanks	203	18O / P	12.0		98,242	1,348	0	56,927	156,517	70,433
06-8166	Elig Qc Tech 1	FT	A	GP	Anchorage	200	16J	12.0		67,197	0	0	43,779	110,976	49,939
06-8167	Elig Qc Tech 1	FT	A	GP	Anchorage	200	16G / J	12.0		65,973	0	0	43,323	109,296	49,183
06-8191	Elig Qc Tech 2	FT	A	SS	Anchorage	200	18N / O	12.0		92,375	1,267	0	54,745	148,387	66,774
06-8192	Elig Qc Tech 1	FT	A	GP	Anchorage	99	16N	12.0		73,392	0	0	46,083	119,475	53,764
06-8195	Public Asst P/O	FT	A	SS	Anchorage	200	21L	12.0		104,582	1,435	0	59,286	165,303	24,796
06-8198	Elig Qc Tech 1	FT	A	GP	Anchorage	200	16G	12.0		64,526	0	0	42,785	107,311	48,290
06-8199	Elig Qc Tech 1	FT	A	GP	Fairbanks	203	16A / B	12.0		55,868	0	0	39,564	95,432	42,944
06-8232	Elig Qc Tech 1	FT	A	GP	Fairbanks	203	16G / J	12.0		67,945	0	0	44,057	112,002	50,401
06-8233	Elig Qc Tech 1	FT	A	GP	Anchorage	200	16C / D	12.0		56,427	0	0	39,772	96,199	43,290
06-8234	Elig Qc Tech 1	FT	A	GP	Kenai	200	16A	12.0		52,299	0	0	38,237	90,536	40,741
06-8396	Elig Qc Tech 1	FT	A	GP	Anchorage	200	16D / E	12.0		58,464	0	0	40,530	98,994	44,547
06-8589	Program Coordinator 2	FT	A	SS	Anchorage	200	20A / B	12.0		75,785	1,040	0	48,573	125,398	18,810
06-8634	Elig Qc Tech 1	FT	A	GP	Anchorage	200	16A / B	12.0		54,249	0	0	38,962	93,211	41,945
06-8635	Elig Qc Tech 1	FT	A	GP	Anchorage	200	16B / C	12.0		55,189	0	0	39,312	94,501	42,526
06-8636	Project Assistant	FT	A	GP	Anchorage	200	16M	12.0		73,964	0	0	46,296	120,260	0
06-8639	Elig Qc Tech 1	FT	A	GP	Anchorage	200	16G	12.0		64,526	0	0	42,785	107,311	48,290
06-8658	Elig Qc Tech 1	FT	A	GP	Anchorage	200	16A / B	12.0		53,014	0	0	38,503	91,517	41,183

<b>Total Positions:</b>	19	0	0	<b>Total Salary Costs:</b>	1,298,543
<b>Full Time Positions:</b>	19	0	0	<b>Total COLA:</b>	5,090
<b>Part Time Positions:</b>	0	0	0	<b>Total Premium Pay:</b>	0
<b>Non Permanent Positions:</b>	0	0	0	<b>Total Benefits:</b>	846,304
<b>Positions in Component:</b>	19	0	0	<b>Total Pre-Vacancy:</b>	2,149,937
				<b>Minus Vacancy Adjustment of 2.60%:</b>	(55,937)
				<b>Total Post-Vacancy:</b>	2,094,000
				<b>Plus Lump Sum Premium Pay:</b>	0
				<b>Personal Services Line 100:</b>	2,094,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,355,986	1,320,706	63.07%
1003 General Fund Match	793,951	773,294	36.93%
<b>Total PCN Funding:</b>	<b>2,149,937</b>	<b>2,094,000</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



DEPARTMENT OF HEALTH  
Division of Public Assistance  
Public Assistance Quality Assurance

68195  
Public Asst P/O  
21  
Anchorage CL

64100  
Elig Qc Tech 2  
18  
Anchorage CL

68029  
Public Assistance  
Analyst 2  
18  
Juneau CL

68191  
Elig Qc Tech 2  
18  
Anchorage CL

68192  
Elig Qc Tech 1  
16  
Anchorage CL

68218  
Public Assistance  
Analyst 1  
16  
Juneau CL

68166  
Elig Qc Tech 1  
16  
Anchorage CL

68167  
Elig Qc Tech 1  
16  
Anchorage CL

213108  
Eligibility Technician  
2  
14  
Juneau CL

68199  
Elig Qc Tech 1  
16  
Fairbanks CL

68198  
Elig Qc Tech 1  
16  
Anchorage CL

68232  
Elig Qc Tech 1  
16  
Fairbanks CL

68394  
Eligibility Technician  
2  
14  
Juneau CL

68233  
Elig Qc Tech 1  
16  
Anchorage CL

68234  
Elig Qc Tech 1  
16  
Kenai CL

68658  
Elig Qc Tech 1  
16  
Anchorage CL

68497  
Public Assistance  
Analyst 2  
18  
Juneau CL

68396  
Elig Qc Tech 1  
16  
Anchorage CL

68639  
Elig Qc Tech 1  
16  
Anchorage CL

68543  
Eligibility Technician  
2  
14  
Juneau CL

68634  
Elig Qc Tech 1  
16  
Anchorage CL

68635  
Elig Qc Tech 1  
16  
Anchorage CL