

# **State of Alaska FY2023 Governor's Operating Budget**

## **Department of Health State Medical Examiner Component Budget Summary**

Component: State Medical Examiner

### Contribution to Department's Mission

Conduct medico-legal investigations of unanticipated, sudden, and violent deaths in Alaska.

### Core Services

- Enforce laws and regulations by providing accurate and legally defensible determinations of the cause of death.
- Diagnose and investigate causes of death, which may be a public safety or health hazard in the community.

### Major Component Accomplishments in 2021

- Cases investigated: 2,291
- Cases where jurisdiction was assumed: 1,293
  - Cases autopsied: 575
  - Cases with inspections: 284
  - Cases with consultations: 343
  - Decedents transported to the Anchorage Medical Examiner's Office: 923
- Enhanced screening and identification of cause of death related to opioids and other substances of misuse.
- According to the Centers for Disease Control and Prevention, nationally, Alaska is one of a few states that report the actual drug causing the overdose on death certificates. The State Medical Examiner mandates toxicology testing on all deaths examined at the Medical Examiner's Office, ensuring a high standard of quality to inform drug overdose surveillance and response.
- Continued coordination with the Division of Behavioral Health for toxicology testing on suicide cases to better inform future prevention efforts.
- Continued coordination with Joint Base Elmendorf-Richardson for histology testing at no cost to the State of Alaska. Joint Base Elmendorf-Richardson medical staff can rotate through the Medical Examiner's Office as appropriate.

### Key Component Challenges

- Total number of deaths called into the office increased by 15 percent, autopsies increased by 16 percent, and the number of bodies transported to the office increased by 11 percent over the previous fiscal year.
- Reduced flights, including those to Ketchikan, Fairbanks, and Unalaska, have caused delays in transport resulting in longer times to certify deaths and to get remains back to families.
- Turn-around-time for toxicology results from an out-of-state commercial laboratory has increased from two weeks or less to greater than two months, causing a delay in death certificate certification and autopsy report completion.

### Significant Changes in Results to be Delivered in FY2023

No significant changes in results to be delivered.

### Statutory and Regulatory Authority

AS 12.65	Death Investigations & Medical Examinations
AS 18.05	Administration of Public Health and Related Laws
AS 36.30.310	Emergency Procurements
AS 44.29.020	Duties of the Department of Health & Social Services
07 AAC 05.400-.550	Filing of death certificates
07 AAC 35	Embalming & other post-mortem services
12 AAC 40	State Medical Board

**Contact Information**

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State Medical Examiner Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
Full-time	19	19	Annual Salaries	1,492,628
Part-time	0	0	COLA	2,847
Nonpermanent	0	0	Premium Pay	42,014
			Annual Benefits	925,351
			<i>Less 1.38% Vacancy Factor</i>	(34,040)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>19</b>	<b>19</b>	<b>Total Personal Services</b>	<b>2,428,800</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	0	0	0	1
Autopsy Technician	4	0	0	0	4
Autopsy Technician Supervisor	1	0	0	0	1
Medical Examiner/Assistant	1	0	0	0	1
Medical Examiner/Deputy	1	0	0	0	1
Medicolegal Investigator 1	3	0	0	0	3
Medicolegal Investigator 2	2	0	0	0	2
Medicolegal Investigator 3	2	0	0	0	2
Medicolegal Investigator 4	1	0	0	0	1
Office Assistant 1	1	0	0	0	1
Office Assistant 2	1	0	0	0	1
State Medical Examiner/Chief	1	0	0	0	1
<b>Totals</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>

**Component Detail All Funds**  
**Department of Health**

**Component:** State Medical Examiner (293)  
**RDU:** Public Health (502)

Non-Formula Component

	<b>FY2021 Actuals</b>	<b>FY2022 Conference Committee</b>	<b>FY2022 Authorized</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>	<b>FY2022 Management Plan vs FY2023 Governor</b>	
71000 Personal Services	2,149.7	2,540.9	2,540.9	2,490.7	2,428.8	-61.9	-2.5%
72000 Travel	0.4	19.0	19.0	19.1	19.1	0.0	0.0%
73000 Services	878.4	891.4	891.4	941.5	941.5	0.0	0.0%
74000 Commodities	57.9	100.0	100.0	100.0	100.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,086.4</b>	<b>3,551.3</b>	<b>3,551.3</b>	<b>3,551.3</b>	<b>3,489.4</b>	<b>-61.9</b>	<b>-1.7%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	60.0	68.6	68.6	68.6	68.6	0.0	0.0%
1004 Gen Fund (UGF)	3,026.4	3,387.7	3,387.7	3,387.7	3,325.8	-61.9	-1.8%
1005 GF/Prgm (DGF)	0.0	20.0	20.0	20.0	20.0	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	75.0	75.0	75.0	75.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>3,026.4</b>	<b>3,387.7</b>	<b>3,387.7</b>	<b>3,387.7</b>	<b>3,325.8</b>	<b>-61.9</b>	<b>-1.8%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>75.0</b>	<b>75.0</b>	<b>75.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>60.0</b>	<b>68.6</b>	<b>68.6</b>	<b>68.6</b>	<b>68.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	19	19	19	19	19	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health**

**Component:** State Medical Examiner (293)  
**RDU:** Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	3,551.3	2,540.9	19.0	891.4	100.0	0.0	0.0	0.0	19	0	0
1002 Fed Rcpts		68.6										
1004 Gen Fund		3,387.7										
1005 GF/Prgm		20.0										
1007 I/A Rcpts		75.0										
<b>Subtotal</b>		<b>3,551.3</b>	<b>2,540.9</b>	<b>19.0</b>	<b>891.4</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-50.2	0.1	50.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated travel and services costs due to continuing education requirements. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>3,551.3</b>	<b>2,490.7</b>	<b>19.1</b>	<b>941.5</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.9										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$7.9												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.9										
Includes: FY2023 Supervisory Unit 1% COLA: \$2.2												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$0.7												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.4										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$5.4												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health**

**Component:** State Medical Examiner (293)  
**RDU:** Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$3.0												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
1004 Gen Fund	SalAdj	-81.1	-81.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-81.1												
<b>Totals</b>		<b>3,489.4</b>	<b>2,428.8</b>	<b>19.1</b>	<b>941.5</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health**  
**Travel**

**Component:** State Medical Examiner (293)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
2000	Travel		0.4	19.1	19.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>0.4</b>	<b>19.1</b>	<b>19.1</b>
2000	In-State Employee Travel	Employee In-State Travel.	0.1	6.5	2.0
2002	Out of State Employee Travel	Employee Out-of-State Travel.	0.3	12.6	12.0
2006	Other Travel Costs	State Medical Examiner's Office Outreach Rural Alaska (Law Enforcement, Hospital/Clinic); State Medical Examiner's Office Mass Fatality Preparedness Outreach; Court Testimony in various judicial districts throughout the state; Executive Leadership Team meeting in June; Statutory Meeting, AS12.65(3); Administrative Manager's meeting (June)	0.0	0.0	5.1



**Line Item Detail (1676)**  
**Department of Health**  
**Services**

**Component:** State Medical Examiner (293)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
3000	Services		878.4	941.5	941.5
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>3000 Services Detail Totals</b>			<b>878.4</b>	<b>941.5</b>	<b>941.5</b>
3000	Education Services	Continuing Education.	2.1	5.1	5.1
3001	Financial Services	Financial services	5.0	0.0	0.0
3002	Legal and Judicial Services	Regulations	35.9	28.6	28.6
3003	Information Technology	Software Licensing	10.1	17.9	17.9
3004	Telecommunications	Answering service; local and long distance services; cellular phone services; other telecommunication services.	5.9	12.0	12.0
3005	Health Services	Toxicology testing	275.8	75.0	75.0
3006	Delivery Services	Shipment of human remains, funeral home death calls, courier services	245.5	248.3	248.3
3007	Advertising and Promotions	Advertising expenditures	0.5	0.0	0.0
3008	Utilities	Biohazard waste disposal services.	17.1	55.0	55.0
3009	Structure/Infrastructure/Land	Facility maintenance	10.6	25.0	25.0
3010	Equipment/Machinery	Repair and maintenance of office and autopsy equipment.	14.2	6.0	6.0
3011	Other Services	Verti Q Database Services (State Medical Examiner's Office Case Management System)	0.0	79.9	79.9
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Intra-departmental support expenditure	82.2	100.0	100.0
3017	Inter-Agency Information Technology Non-Telecommunications	Health - Administrative Support Svcs (320) Inter-agency Information Technology Non-Telecommunications expenditures	8.4	0.0	0.0

**Line Item Detail (1676)**  
**Department of Health**  
**Services**

**Component:** State Medical Examiner (293)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>			<b>878.4</b>	<b>941.5</b>	<b>941.5</b>
3017	Inter-Agency Information Technology Non-Telecommunications	Health - Commissioner's Office (317) Inter-agency Information Technology Non-Telecommunications expenditures	1.6	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Health - Information Technology Services (2754) Reimbursable services agreement with Department of Administration for computer services (Enterprise Productivity Rate, MICS).	55.0	4.0	4.0
3017	Inter-Agency Information Technology Non-Telecommunications	Health - Public Affairs (2874) Inter-agency Information Technology Non-Telecommunications expenditures	43.8	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Intra-departmental support expenditure.	9.5	16.0	16.0
3018	Inter-Agency Information Technology Telecommunications	Law - Department-wide Intra-departmental support expenditure.	0.0	0.2	0.2
3022	Inter-Agency Human Resources	Admin - Department-wide Intra-departmental support expenditure	9.4	15.0	15.0
3024	Inter-Agency Legal	Law - Department-wide Intra-departmental support expenditure	0.2	1.0	1.0
3025	Inter-Agency Auditing	Health - Administrative Support Svcs (320) Intra-departmental support expenditure.	0.0	8.5	8.5
3026	Inter-Agency Insurance	Admin - Department-wide Intra-departmental support expenditure.	0.0	28.0	28.0
3027	Inter-Agency Financial	Admin - Department-wide Intra-departmental support expenditure.	0.0	3.0	3.0
3037	State Equipment Fleet	Trans - Department-wide Reimbursable services agreement with Department of Transportation and Public Facilities for State Equipment Fleet Vehicles	41.0	61.0	61.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide Reimbursable services agreement with Department of Administration for shared services travel initiative	3.3	2.0	2.0
3038	Inter-Agency	Gov - Department-wide Reimbursable Services Agreement	1.1	2.0	2.0

**Line Item Detail (1676)**  
**Department of Health**  
**Services**

**Component:** State Medical Examiner (293)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>			<b>878.4</b>	<b>941.5</b>	<b>941.5</b>
Management/Consulting		for implementing administrative order 302 - Administrative Support Director to Office of Management and Budget, Office of Management and Budget budget analyst support			
3038 Inter-Agency Management/Consulting	Health - Administrative Support Svcs (320)	Reimbursable services agreement for Administrative Support Services support	0.0	12.0	12.0
3038 Inter-Agency Management/Consulting	Health - Commissioner's Office (317)	Reimbursable services agreement for Commissioner's Office support	0.0	2.0	2.0
3038 Inter-Agency Management/Consulting	Health - Information Technology Services (2754)	Reimbursable services agreement with Department of Administration for telecommunication services/EPR.	0.0	106.0	106.0
3038 Inter-Agency Management/Consulting	Health - Public Affairs (2874)	Reimbursable services agreement for Public Affairs chargeback	0.0	27.0	27.0
3038 Inter-Agency Management/Consulting	Labor - Department-wide	Population estimates - demographic support	0.2	1.0	1.0

**Line Item Detail (1676)**  
**Department of Health**  
**Commodities**

**Component:** State Medical Examiner (293)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
4000	Commodities		57.9	100.0	100.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>57.9</b>	<b>100.0</b>	<b>100.0</b>
4000	Business	Business Supplies (case folders/sleeves, assorted batteries for various equipment, envelopes to fulfill family requests, etc.); Books and Literature; Forensic Check-Sample Materials	34.0	20.0	20.0
4002	Household/Institutional	Scrubs, jumpsuits, boots, foul-weather gear	7.3	2.0	2.0
4003	Scientific and Medical	Equipment and Supplies	15.4	77.0	77.0
4004	Safety	Safety equipment and supplies	1.2	1.0	1.0

**Revenue Detail (1681)**  
**Department of Health**

**Component:** State Medical Examiner (293)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>60.0</b>	<b>68.6</b>	<b>68.6</b>
5004 Federal Education - Miscellaneous Grants		Potential federal receipts	60.0	68.6	68.6
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>0.0</b>	<b>20.0</b>	<b>20.0</b>
5115 Program Receipts Health & Human Svcs - Charges for Services		Fees collected from Life Alaska Donor Services for the use of the state medical examiner facility and fees collected from Federal Aviation Administration for aviation disaster fatalities.	0.0	20.0	20.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>0.0</b>	<b>75.0</b>	<b>75.0</b>
5301 Inter-Agency Receipts	Health - Epidemiology (296)	Toxicology testing	0.0	75.0	75.0

**Inter-Agency Services (1682)**  
**Department of Health**

**Component:** State Medical Examiner (293)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>Component Totals</b>				<b>255.7</b>	<b>388.7</b>	<b>388.7</b>
With Department of Administration				104.4	164.0	164.0
With Department of Health				108.8	159.5	159.5
With Department of Law				0.2	1.2	1.2
With Department of Transportation/Public Facilities				41.0	61.0	61.0
With Office of the Governor				1.1	2.0	2.0
With Department of Labor and Workforce Development				0.2	1.0	1.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Intra-departmental support expenditure	82.2	100.0	100.0
3017	Inter-Agency Information Technology Non-Telecommunications	Health - Administrative Support Svcs (320)	Inter-agency Information Technology Non-Telecommunications expenditures	8.4	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Health - Commissioner's Office (317)	Inter-agency Information Technology Non-Telecommunications expenditures	1.6	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Health - Information Technology Services (2754)	Reimbursable services agreement with Department of Administration for computer services (Enterprise Productivity Rate, MICS).	55.0	4.0	4.0
3017	Inter-Agency Information Technology Non-Telecommunications	Health - Public Affairs (2874)	Inter-agency Information Technology Non-Telecommunications expenditures	43.8	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Intra-departmental support expenditure.	9.5	16.0	16.0
3018	Inter-Agency Information Technology Telecommunications	Law - Department-wide	Intra-departmental support expenditure.	0.0	0.2	0.2
3022	Inter-Agency Human Resources	Admin - Department-wide	Intra-departmental support expenditure	9.4	15.0	15.0
3024	Inter-Agency Legal	Law - Department-wide	Intra-departmental support	0.2	1.0	1.0
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**Inter-Agency Services (1682)**  
**Department of Health**

**Component:** State Medical Examiner (293)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
			expenditure			
3025	Inter-Agency Auditing	Health - Administrative Support Svcs (320)	Intra-departmental support expenditure.	0.0	8.5	8.5
3026	Inter-Agency Insurance	Admin - Department-wide	Intra-departmental support expenditure.	0.0	28.0	28.0
3027	Inter-Agency Financial	Admin - Department-wide	Intra-departmental support expenditure.	0.0	3.0	3.0
3037	State Equipment Fleet	Trans - Department-wide	Reimbursable services agreement with Department of Transportation and Public Facilities for State Equipment Fleet Vehicles	41.0	61.0	61.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Reimbursable services agreement with Department of Administration for shared services travel initiative	3.3	2.0	2.0
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Reimbursable Services Agreement for implementing administrative order 302 - Administrative Support Director to Office of Management and Budget, Office of Management and Budget budget analyst support	1.1	2.0	2.0
3038	Inter-Agency Management/Consulting	Health - Administrative Support Svcs (320)	Reimbursable services agreement for Administrative Support Services support	0.0	12.0	12.0
3038	Inter-Agency Management/Consulting	Health - Commissioner's Office (317)	Reimbursable services agreement for Commissioner's Office support	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	Health - Information Technology Services (2754)	Reimbursable services agreement with Department of Administration for telecommunication services/EPR.	0.0	106.0	106.0
3038	Inter-Agency Management/Consulting	Health - Public Affairs (2874)	Reimbursable services agreement for Public Affairs chargeback	0.0	27.0	27.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Population estimates - demographic support	0.2	1.0	1.0

**Personal Services Expenditure Detail**  
**Department of Health**

**Scenario:** FY2023 Governor (18673)  
**Component:** State Medical Examiner (293)  
**RDU:** Public Health (502)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-1599	Medicolegal Investigator 3	FT	A	GP	Anchorage	200	18C / D	12.0		66,378	0	7,320	46,197	119,895	119,895
06-1655	Autopsy Technician Supervisor	FT	A	SS	Anchorage	200	16K / L	12.0		73,844	1,013	0	47,851	122,708	122,708
06-1692	State Medical Examiner/Chief	FT	A	XE	Anchorage	N00	30	12.0		232,938	0	0	101,604	334,542	334,542
06-1703	Medical Examiner/Assistant	FT	A	XE	Anchorage	N00	28	12.0		196,702	0	0	90,345	287,047	287,047
06-1705	Office Assistant 2	FT	A	GP	Anchorage	200	10J	12.0		44,441	0	2,563	36,267	83,271	83,271
06-1706	Administrative Assistant 2	FT	A	SS	Anchorage	600	14A / B	12.0		50,918	706	550	39,527	91,701	91,701
06-1734	Autopsy Technician	FT	A	GP	Anchorage	200	14A / B	12.0		47,093	0	3,055	37,436	87,584	87,584
06-1738	Medicolegal Investigator 1	FT	A	GP	Anchorage	200	14A / B	12.0		47,093	0	2,693	37,302	87,088	87,088
06-1739	Medicolegal Investigator 2	FT	A	GP	Anchorage	200	16B / C	12.0		54,509	0	4,129	40,595	99,233	99,233
06-1740	Medicolegal Investigator 1	FT	A	GP	Anchorage	200	14B / C	12.0		47,158	0	0	36,324	83,482	83,482
06-1741	Medicolegal Investigator 3	FT	A	GP	Anchorage	200	18B / C	12.0		62,488	0	3,399	43,291	109,178	109,178
06-1742	Medicolegal Investigator 2	FT	A	GP	Anchorage	200	16A / B	12.0		54,249	0	1,043	39,350	94,642	94,642
06-1784	Medicolegal Investigator 4	FT	A	SS	Anchorage	200	20C / D	12.0		82,209	1,128	0	50,963	134,300	134,300
06-1832	Medical Examiner/Deputy	FT	A	XE	Anchorage	N00	29	12.0		198,854	0	0	91,014	289,868	289,868
06-1993	Autopsy Technician	FT	A	GP	Anchorage	200	14B / C	12.0		47,751	0	4,055	38,053	89,859	89,859
06-2019	Office Assistant 1	FT	A	GP	Anchorage	200	8A / B	12.0		32,448	0	2,497	31,781	66,726	66,726
06-2021	Autopsy Technician	FT	A	GP	Anchorage	200	14J	12.0		58,344	0	2,939	41,579	102,862	102,862
12-1712	Autopsy Technician	FT	A	GP	Anchorage	200	14B / C	12.0		47,316	0	4,055	37,891	89,262	89,262
12-1770	Medicolegal Investigator 1	FT	A	GP	Anchorage	200	14B / C	12.0		47,895	0	3,716	37,981	89,592	89,592

		Total Positions	New	Deleted	Total Salary Costs:	1,492,628
					Total COLA:	2,847
<b>Full Time Positions:</b>		19	0	0	Total Premium Pay:	42,014
<b>Part Time Positions:</b>		0	0	0	Total Benefits:	925,351
<b>Non Permanent Positions:</b>		0	0	0	<hr/>	
<b>Positions in Component:</b>		19	0	0	Total Pre-Vacancy:	2,462,840
					Minus Vacancy Adjustment of 1.38%:	(34,040)
					Total Post-Vacancy:	2,428,800
<b>Total Component Months:</b>		228.0			Plus Lump Sum Premium Pay:	0
					<hr/>	
					<b>Personal Services Line 100:</b>	2,428,800

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	2,462,840	2,428,800	100.00%
<b>Total PCN Funding:</b>	<b>2,462,840</b>	<b>2,428,800</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



Department of Health  
RDU: Division of Public Health (502)  
Component: State Medical Examiner (293)

