

State of Alaska
FY2023 Governor's Operating Budget

Department of Health
Senior and Disabilities Community Based Grants
Component Budget Summary

Component: Senior and Disabilities Community Based Grants**Contribution to Department's Mission**

Senior and Disabilities Services Community Based Grants component provides funding to a network of local service providers throughout the state with the sole purpose of supporting seniors and individuals with disabilities in the setting of their choice to ensure health safety and also to provide information about and access to services that are designed to help them maintain independence and remain in their own homes and communities. Programs and services are targeted to those most in need including individuals living in rural areas, low income, minority, and/or socially isolated. Senior and Disabilities Services Community based grant programs recognize the importance of community, family and culture and individual preferences in the delivery of services.

Core Services

- Aging and Disability Resource Centers and Short Term Assistance and Referral programs provide a centralized information, access and referral point for seniors and individuals with disabilities seeking long-term services and supports. Individuals receive a person-centered intake and receive options counseling and assistance with accessing services if needed.
- Centers for Independent Living assist individuals of any age with any disability, address barriers with assistive technology, and provide knowledge of accessibility modifications to maintain independence and remain in their own homes and communities.
- Facilitate home and community based services for seniors age 60 and over including congregate and home delivered meals, transportation, case management, adult day care, chore, respite, supplemental services and information and assistance about Alzheimer's disease and related dementias, volunteer and social engagement opportunities, and health promotion and disease prevention activities, assisted living in rural communities, and support to family or relative caregivers.
- Facilitate legal assistance for seniors, their caregivers, and individuals with disabilities.
- Provide resource navigation and case management for individuals who have experienced a traumatic brain injury.
- Provide resource navigation for individuals who are deaf and hard of hearing.
- Provide Medicare counseling and outreach.

Major Component Accomplishments in 2021

- The division's community-based grant programs have continued to provide essential, high-quality services to seniors and individuals experiencing disabilities throughout the state despite the increasing needs in the senior population. The estimated number of individuals served in FY2021 is 23,391 (unduplicated).
- The division promptly responded to grantee needs in relation to the ongoing COVID-19 pandemic with distribution of supplemental relief funding.
- Full implementation of the Aging and Disability Resource Centers Person Centered Intake has reduced the need for Medicaid Waiver (Alaskans Living Independently & Adults with Physical and Developmental Disabilities waivers) and Personal Care Services from prior years. The Aging and Disability Resource Centers' specialists provide options counseling to identify long term support needs, explore options to meet their needs through a facilitated decision-support process, connect callers and visitors with the resources they choose, and follow up to ensure the needs have been met.
- Senior Residential Services housed 22 individuals on a full-time basis and provided short-term housing for seniors traveling from outlying communities to regional hubs for medical care.
- Senior and Disabilities Services continued a pilot project in Anchorage in partnership with the Alzheimer's Resource Agency of Alaska and the Municipality of Anchorage Aging and Disability Resource Center to provide increased supports for caregivers caring for a family member with dementia. The goal of the project is to prolong the amount of time a caregiver can care for their family member at home and prevent placement in a nursing home.

Key Component Challenges

- Alaska is the state with the fastest growing senior population in the nation for the past five years, and people age 60+ are the fastest growing demographic in the state. People are living longer and many are active; however, the numbers of seniors with dementia, chronic health conditions, and behavioral health needs are also increasing proportionately (State Plan for Senior Services FY2016-FY2019, U.S. Bureau of the Census). This results in an increased need for long-term care services and increased waiting lists for seniors who need assistance to remain in their homes.
- Developing capacity and training providers for service delivery to meet the increasing needs of the senior population in each community. Providing additional support and technical assistance to grantees, especially in rural and underserved communities.
- With the implementation of the Person-Centered Intake, more individuals are learning about grant and other community resources, which has resulted in an increased demand for services.
- Developing and maintaining home and community-based services for seniors in rural areas is difficult due to high costs and staffing shortages.
- Implementing statewide efforts to raise public awareness and understanding about Alzheimer's disease and related dementias to encourage early screening, use of services to reduce progression of the disease, and information to help overcome the stigma that makes Alzheimer's disease even more of a hardship.
- Continued development and expansion of the Aging and Disability Resource Centers to provide streamlined and conflict-free access to long-term care services and supports.
- Availability of a trained workforce to provide all home and community-based services.
- Development and maintenance of consumer and service delivery databases and developing reports to analyze and track performance of grant programs.
- The greatest challenge in FY2021 continued to be modifying services and supporting individuals while also mitigating the spread of COVID-19. Congregate settings have closed and meals are available through pick-up or home delivery. Transportation and in-home services are limited and providers are conducting telephone check-ins and providing other types of support through an increased use of technology.
- The Grants Electronic Management System (GEMS) outage in relation to the cyberattack in May 2021 created significant challenges for grantees and SOA employees in grant administration and report processing. The GEMS outage, coupled with staffing shortages, has led to significant payment delays for grantees.

Significant Changes in Results to be Delivered in FY2023

- Aging and Disability Resource Centers and Developmental Disabilities Resource Connection programs will continue utilizing Medicaid Administrative funds to support statewide services and expand service areas.
- The division will continue development and implementation of the planned standardization project for Aging and Disability Resource Centers and Developmental Disabilities Resource Connection programs
- The division will continue the pilot program, which began in December 2020, to assess the needs of dementia caregivers and, based on the results of the assessment, match them to services in an effort to extend the amount of time caregivers can provide care in the home.
- Aging and Disability Resource Centers will receive training in assistive technology and increase access for individuals seeking assistance by connecting them with Assistive Technology of Alaska (ATLA) and making devices available for consumers, as needed, to maintain independence.

Statutory and Regulatory Authority

AS 44.29.020	State Government; Department of Health and Social Services
AS 47.05	Welfare, Social Services & Institutions; General Administrative Provisions; Duties of Department
AS 47.65.290	Welfare, Social Services & Institutions; Service Programs for Older Alaskans and Other Adults; General Provisions
AS 47.80	Welfare, Social Services, and Institutions; Persons with Disabilities
7 AAC 78.010-320	Grant Programs

Component — Senior and Disabilities Community Based Grants

PL 98-459	Public Law, Title III Older Americans Act, as Amended
PL 100-203	Omnibus Budget Reconciliation Act of 1987
45 CFR, Part 1321	Public Welfare; Grants to State and Community Programs on Aging

Contact Information

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Component Detail All Funds
Department of Health

Component: Senior and Disabilities Community Based Grants (3201)
RDU: Senior and Disabilities Services (487)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	361.6	425.0	425.0	425.0	425.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	18,190.0	19,796.5	31,591.5	31,591.5	19,796.5	-11,795.0	-37.3%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	18,551.6	20,221.5	32,016.5	32,016.5	20,221.5	-11,795.0	-36.8%
Fund Sources:							
1002 Fed Rcpts (Fed)	6,882.1	7,495.4	7,495.4	7,495.4	7,495.4	0.0	0.0%
1003 G/F Match (UGF)	9,878.9	10,029.0	10,029.0	10,029.0	10,029.0	0.0	0.0%
1004 Gen Fund (UGF)	400.0	615.0	615.0	615.0	615.0	0.0	0.0%
1007 I/A Rcpts (Other)	492.6	651.5	651.5	651.5	651.5	0.0	0.0%
1037 GF/MH (UGF)	598.0	1,130.6	880.6	880.6	1,130.6	250.0	28.4%
1092 MHTAAR (Other)	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
1265 COVID Fed (Fed)	0.0	0.0	12,045.0	12,045.0	0.0	-12,045.0	-100.0%
Unrestricted General (UGF)	10,876.9	11,774.6	11,524.6	11,524.6	11,774.6	250.0	2.2%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	792.6	951.5	951.5	951.5	951.5	0.0	0.0%
Federal Funds	6,882.1	7,495.4	19,540.4	19,540.4	7,495.4	-12,045.0	-61.6%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Senior and Disabilities Community Based Grants (3201)
RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	20,221.5	0.0	0.0	425.0	0.0	0.0	19,796.5	0.0	0	0	0
1002 Fed Rcpts		7,495.4										
1003 G/F Match		10,029.0										
1004 Gen Fund		615.0										
1007 I/A Rcpts		651.5										
1037 GF/MH		1,130.6										
1092 MHTAAR		300.0										
MH Trust: Maintain Aging and Disability Resource Centers												
	Veto	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1037 GF/MH		-250.0										
The Mental Health Trust Authority recommended activities and programs for the State's integrated comprehensive mental health program. Funding is better aligned coming from the Trust.												
ARPA Senior and Disabilities Services Community-Based Grants Sec18(e) Ch1 SSSLA2021 P115 L29 (HB69) (FY21-FY24)												
	CarryFwd	7,045.0	0.0	0.0	0.0	0.0	0.0	7,045.0	0.0	0	0	0
1265 COVID Fed		7,045.0										
Reverse one-time federal authority for funding received from the American Rescue Plan Act of 2021 (P.L. 117-2).												
Federal Funding to Support Seniors and the Disabled During COVID-19 (FY22-FY24)												
	MultiYr	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1265 COVID Fed		5,000.0										
Sec. XX. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount of federal receipts received from the American Rescue Plan Act of 2021 to support seniors and those with disabilities during the Novel Coronavirus (COVID-19), estimated to be \$5,000,000, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.												
Several federal agencies are still issuing federal funds to states to support seniors and those with disabilities during the Novel Coronavirus (COVID-19). To date, the Division of Senior and Disabilities Services has received approximately \$5,000,000 in additional federal funding and could likely receive more.												
The federal funding will be used to support senior home delivered meals, family caregiver support, transportation services, and expanding access to COVID-19 vaccines to the disabled and aging population.												
	Subtotal	32,016.5	0.0	0.0	425.0	0.0	0.0	31,591.5	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Reverse MH Trust: Maintain Aging and Disability Resource Centers												
	OTI	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Senior and Disabilities Community Based Grants (3201)
RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1092 MHTAAR		-300.0										
Reverse Mental Health Trust recommendation to reflect zero-based mental health budget.												
Reverse Federal Funding to Support Seniors and the Disabled During COVID-19 (FY22-FY24)												
1265 COVID Fed	OTI	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
Reverse one-time federal authority for funding received from the American Rescue Plan Act of 2021 (P.L. 117-2).												
Reverse ARPA Senior and Disabilities Services Community-Based Grants Sec18(e) Ch1 SSSLA2021 P115 L29 (HB69) (FY21-FY24)												
1265 COVID Fed	OTI	-7,045.0	0.0	0.0	0.0	0.0	0.0	-7,045.0	0.0	0	0	0
Reverse one-time federal authority for funding received from the American Rescue Plan Act of 2021 (P.L. 117-2).												
MH Trust: Maintain Aging and Disability Resource Centers												
1037 GF/MH	IncT	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Older Alaskans, persons with disabilities, family caregivers, and community members require a reliable source for information and referral on how to access a wide range of services (related to health, home care, financial support, housing, transportation, equipment and other health and social needs) which is critical to help individuals navigate complex programs and systems. The Aging & Disability Resource Centers (ADRC) also provide options counseling to assist individuals with understanding the services to make informed decisions. With the rapidly increasing number of older Alaskans, demand for access to this information is growing and support for a statewide infrastructure is critical to ensure timely access to services. ADRCs are the entrance into the state's long-term care services delivery system and are identified as a strategy under the Department of Health and Social Services' priority for long-term care.												
MH Trust: Maintain Aging and Disability Resource Centers												
1092 MHTAAR	IncT	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
Older Alaskans, persons with disabilities, family caregivers, and community members require a reliable source for information and referral on how to access a wide range of services (related to health, home care, financial support, housing, transportation, equipment and other health and social needs) which is critical to help individuals navigate complex programs and systems. The Aging & Disability Resource Centers (ADRC) also provide options counseling to assist individuals with understanding the services to make informed decisions. With the rapidly increasing number of older Alaskans, demand for access to this information is growing and support for a statewide infrastructure is critical to ensure timely access to services. ADRCs are the entrance into the state's long-term care services delivery system and are identified as a strategy under the Department of Health and Social Services' priority for long-term care.												
Totals		20,221.5	0.0	0.0	425.0	0.0	0.0	19,796.5	0.0	0	0	0

Line Item Detail (1676)
Department of Health
Services

Component: Senior and Disabilities Community Based Grants (3201)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
3000	Services		361.6	425.0	425.0	
Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
			3000 Services Detail Totals	361.6	425.0	425.0
3003	Information Technology		Contracts: Random Moment Study Software; TCare Tool; Structured Decision Making Tool	65.0	425.0	425.0
3011	Other Services		Other services	250.7	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Reimbursable services agreement with Department of Administration for building leases	45.9	0.0	0.0

Line Item Detail (1676)

Department of Health

Grants, Benefits

Component: Senior and Disabilities Community Based Grants (3201)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000	Grants, Benefits		18,190.0	31,591.5	19,796.5
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000 Grants, Benefits Detail Totals			18,190.0	31,591.5	19,796.5
7001	Grants	Grants for the Nursing Facility Transition Program to help an elderly person or individual with a disability transition from a nursing facility back into the community.	0.0	94.5	94.5
7001	Grants	ARPA SDS Community Based Grants	0.0	7,045.0	0.0
7003	Sub-Recipient Pass-Through Grants	Grants for direct services including community-based services for those with limited income and high care needs. Grants are provided to seniors living alone, living with unpaid caregivers or living with paid caregivers in a residential setting such as an assisted living facility. Administration on Aging Supportive Services grants to provide outreach to identify seniors in need of services, local information, assistance and referral services, homemaker services including assistance with appointments, preparing meals, and shopping. Nutrition, Transportation and Support Services program grants to provide assistance to Alaskan seniors 60 and over as authorized under Title III of the Older Americans Act and AS 47.65. Congregate Meals and Home-Delivered Meals grants to	18,190.0	24,452.0	19,702.0

Line Item Detail (1676)

**Department of Health
Grants, Benefits**

Component: Senior and Disabilities Community Based Grants (3201)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000 Grants, Benefits Detail Totals			18,190.0	31,591.5	19,796.5
<p>provide nutrition services. These grants provide seniors aged 60+ with nutritious food, companionship, access to other senior resources and volunteer opportunities; and home-delivered meals for ill and homebound seniors. Preventative Health Services grants to furnish direct services for evaluation of health and referral to health care providers and educational services. Adult Day Care Provider grants to local and regional non-profit or government agencies for services needed to help keep frail seniors at home. These services include Adult Day Services; In-home respite care; Case management/care coordination services; Alzheimer's Disease and Related Dementia (ADRD) education and family support services; Substance abuse treatment for the elderly; Family Caregiver Support Program and Geriatric Education. \$1,455.6 plus \$225.0 increment. Grants to develop and implement a community education program aimed to enhance the knowledge and skills of older Alaskans to be safe and effective consumers of medication.</p>					
<p>Grants to rural providers for supported residential living services to frail elders who do not have access to Pioneer Homes or other Long Term Care facilities in their community or region.</p>					

Line Item Detail (1676)

**Department of Health
Grants, Benefits**

Component: Senior and Disabilities Community Based Grants (3201)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
		7000 Grants, Benefits Detail Totals	18,190.0	31,591.5	19,796.5

Grants to address the needs of individuals with developmental disabilities and provide services that support employment, respite care, care coordination, day habilitation, case management, specialized equipment and Core Services. Grant services provided by ARC of Anchorage to administer the Alaska State School for the Deaf and Hard of Hearing. Short Term Assistance and Referral (STAR) grants to assist people with developmental disabilities and their families in addressing short-term needs before a crisis occurs and to defer the need for more expensive residential services or long-term care. Mini-grants to beneficiaries with developmental disabilities for health and safety needs not covered by grants or other programs, to help beneficiaries attain and maintain healthy and productive lifestyles. Grants to improve employment and housing outcomes for Alaskans who are deaf or hard of hearing and reduce the number of placements in correctional institutions or the Alaska Psychiatric Institute.

Revenue Detail (1681)
Department of Health

Component: Senior and Disabilities Community Based Grants (3201)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			6,882.1	7,495.4	7,495.4
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Alzheimer's Disease Program Initiative, Dementia Caregiver federal grant.	0.0	220.0	220.0
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living State Health Insurance Assistance Program (SHIP) federal grant.	0.0	221.0	221.0
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Senior Medicare Patrol (SMP) federal grant.	0.0	236.0	236.0
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Older American's Act Nutrition Services Incentive Program (NSIP) federal grant.	0.0	476.0	476.0
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Part B: Independent Living Services federal grant.	0.0	338.7	338.7
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Older Americans Act Title III B Supportive Services federal grant.	0.0	1,404.7	1,404.7
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living, Enhancing Adult Protective Services by implementation of a research based structured decision making model federal grant.	0.0	240.0	240.0
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Older Americans Act Title III C1 Congregate Meals and Title III C2 Home Delivered Meals federal grant.	0.0	3,336.9	3,336.9
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Older Americans Act Title III D Preventive Health federal grant.	0.0	120.0	120.0
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Older Americans Act Title III E	0.0	667.1	667.1
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Revenue Detail (1681)
Department of Health

Component: Senior and Disabilities Community Based Grants (3201)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5007 Federal Health and Human Services - Miscellaneous Grants		Family Caregivers federal grant. Administration for Community Living Older Americans Act Title VII Elder Abuse Prevention and Long Term Care Ombudsman federal grant.	0.0	115.0	115.0
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Medicare Improvements for Patients and Providers Act (MIPPA) Priority 1, 2, 3 federal grant.	0.0	120.0	120.0
5007 Federal Health and Human Services - Miscellaneous Grants		ARPA SDS Community Based Grants	6,882.1	0.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			492.6	651.5	651.5
5301 Inter-Agency Receipts	E&ED - Department-wide	Reimbursable Services Agreement Department of Education and Early Development for Alaska State School for the Deaf Residential Services.	392.6	400.0	400.0
5301 Inter-Agency Receipts	Health - Family Preservation (1628)	Reimbursable Services Agreement Department of Health and Social Services, Office of Children's Services, Kinship Navigator federal funds for Senior and Disabilities Services Family Caregiver grant program.	0.0	100.0	100.0
5301 Inter-Agency Receipts		Excess Interagency Receipt Authority	0.0	151.5	151.5
5302 Inter-Agency Receipts - Prior Year Reimbursement Recovery	Health - Family Preservation (1628)	Prior year recovery	100.0	0.0	0.0
5265 COVID Fed (1265 COVID Fed)			0.0	12,045.0	0.0
5028 Federal COVID Stimulus - Miscellaneous Grants		COVID funds	0.0	12,045.0	0.0
6003 G/F Match (1003 G/F Match)			0.0	10,029.0	10,029.0
6103 Match - Miscellaneous		General Fund Match required to match federal grants	0.0	10,029.0	10,029.0

Revenue Detail (1681)
Department of Health

Component: Senior and Disabilities Community Based Grants (3201)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
6004 Gen Fund (1004 Gen Fund)			0.0	615.0	615.0
6047 General Fund - Miscellaneous		Senior Residential Services rural assisted living state grants.	0.0	615.0	615.0
6037 GF/MH (1037 GF/MH)			0.0	880.6	1,130.6
6123 General Fund Mental Health - Miscellaneous		General Fund Mental Health state grants and Developmental Disability Resource Centers grants.	0.0	880.6	1,130.6
6092 MHTAAR (1092 MHTAAR)			0.0	300.0	300.0
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		Mental Health Trust Authority Authorized Receipts for Aging and Disability Resource Center grants.	0.0	300.0	300.0

Inter-Agency Services (1682)

Department of Health

Component: Senior and Disabilities Community Based Grants (3201)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				45.9	0.0	0.0
With Department of Administration				45.9	0.0	0.0
Object Class	Servicing Agency	Explanation		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3023	Inter-Agency Building Leases	Admin - Department-wide	Reimbursable services agreement with Department of Administration for building leases	45.9	0.0	0.0