

**State of Alaska**  
**FY2023 Governor's Operating Budget**

**Department of Health**  
**Quality Assurance and Audit**  
**Component Budget Summary**

**Component: Quality Assurance and Audit****Contribution to Department's Mission**

Program Integrity/Quality Assurance efforts focus on meeting and exceeding department and federal standards and requirements related to protecting Medicaid program assets and ensuring quality services.

**Core Services**

- Audits of Medical Assistance provider Medicaid claims.
- Organize and chair functional Audit Committee.
- Management and oversight of the contract audits mandated under Alaska Statute 47.05.200.
- Compliance Officer contact and responsibility with the Centers for Medicare and Medicaid Services (CMS).
- Departmental contact for the Department of Law, Medicaid Fraud Control Unit (MFCU).
- Payment Error Rate Measurement (PERM).
- Medicaid Provider Self Audit Administration AS 47.05.235.

**Major Component Accomplishments in 2021**

- Recovered over \$5.5 million in Medicaid overpayments including overpayments identified through the Alaska Medicaid self-audit process.
- Implemented new Medicaid provider self-audit requirements, providing training and assistance to Medicaid providers throughout the process.
- Reviewed 855 self-audits and identified over \$800,000 in overpayments through the self-audit process.
- Coordinated the Review Year 2021 PERM cycle.
- Worked with the Alaska Health Care Fraud Task Force focusing on physicians and advanced practice registered nurses over prescribing opioids.  
<https://www.fbi.gov/contact-us/field-offices/anchorage/alaska-health-care-fraud-task-force>
- Issued five payment suspensions to Medicaid providers in collaboration with the Medicaid Fraud Control Unit and Health and Human Services Office of Inspector General due to credible allegations of fraud.
- Prepared and distributed educational materials to providers on how to conduct a provider self-audit.

**Key Component Challenges**

- The public health emergency is reducing the number of on-site audits conducted and is extending desk audit and review process time due to providers working remotely. Contacting Medicaid providers and ensuring records requests are directed to the correct individuals frequently requires multiple attempts.
- Medicaid Program Integrity selected a vendor for a case tracking system which will assist with the tracking of audits, reviews, and investigations including provider self-audits required by Alaska Statute 47.05.235. The 2021 cyberattack has significantly delayed this project.
- The next round of provider self-audits are due December 31, 2022, the information and educational material associated with the self-audit process are posted on the department's website which has been down since the cyberattack.

**Significant Changes in Results to be Delivered in FY2023**

Due to the public health emergency and increased cycle times for audits and reviews, recoveries will likely fall below current levels.

**Statutory and Regulatory Authority**

AS 47.05 Administration of Welfare, Social Services, and Institutions  
AS 47.07 Welfare, Social Services and Institutions, Medical Assistance for Needy People  
7 AAC 160.100 - 140, Article 1 Program Integrity and Quality Assurance

**Contact Information**

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Quality Assurance and Audit Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
Full-time	6	6	Annual Salaries	586,687
Part-time	0	0	COLA	3,615
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	332,982
			<i>Less 0.07% Vacancy Factor</i>	(636)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>6</b>	<b>6</b>	<b>Total Personal Services</b>	<b>922,648</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Audit & Review Analyst 2	1	0	0	0	1
Audit & Review Analyst 4	1	0	0	0	1
Medicaid Program Specialist 2	1	0	0	0	1
Medicaid Program Specialist 3	1	0	0	0	1
Medicaid Program Specialist 4	1	0	0	0	1
Office Assistant 3	1	0	0	0	1
<b>Totals</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>

**Component Detail All Funds**  
**Department of Health**

**Component:** Quality Assurance and Audit (2880)  
**RDU:** Departmental Support Services (106)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	891.9	950.0	950.0	950.8	922.6	-28.2	-3.0%
72000 Travel	0.0	14.0	14.0	6.0	6.0	0.0	0.0%
73000 Services	144.6	176.9	176.9	252.9	259.4	6.5	2.6%
74000 Commodities	8.1	6.0	6.0	6.0	6.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,044.6</b>	<b>1,146.9</b>	<b>1,146.9</b>	<b>1,215.7</b>	<b>1,194.0</b>	<b>-21.7</b>	<b>-1.8%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	522.3	573.3	573.3	607.8	597.0	-10.8	-1.8%
1003 G/F Match (UGF)	522.3	573.6	573.6	607.9	597.0	-10.9	-1.8%
<b>Unrestricted General (UGF)</b>	<b>522.3</b>	<b>573.6</b>	<b>573.6</b>	<b>607.9</b>	<b>597.0</b>	<b>-10.9</b>	<b>-1.8%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>522.3</b>	<b>573.3</b>	<b>573.3</b>	<b>607.8</b>	<b>597.0</b>	<b>-10.8</b>	<b>-1.8%</b>
<b>Positions:</b>							
Permanent Full Time	6	6	6	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health**

**Component:** Quality Assurance and Audit (2880)  
**RDU:** Departmental Support Services (106)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2022 Conference Committee To FY2022 Authorized *****</b>												
<b>FY2022 Conference Committee</b>												
	ConfCom	1,146.9	950.0	14.0	176.9	6.0	0.0	0.0	0.0	6	0	0
1002 Fed Rcpts		573.3										
1003 G/F Match		573.6										
<b>Subtotal</b>		<b>1,146.9</b>	<b>950.0</b>	<b>14.0</b>	<b>176.9</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2022 Authorized To FY2022 Management Plan *****</b>												
<b>Transfer from Information Technology Services to Align with Anticipated Expenditures</b>												
	Trin	76.8	0.8	0.0	76.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		38.5										
1003 G/F Match		38.3										
Transfer authority from Information Technology Services to Quality Assurance and Audit to align with anticipated expenditures. The remaining authority in Information Technology is sufficient to cover anticipated expenditures.												
<b>Transfer to Commissioner's Office to Align with Anticipated Expenditures</b>												
	Trout	-8.0	0.0	-8.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-4.0										
1003 G/F Match		-4.0										
Transfer authority to the Commissioner's Office to align with anticipated expenditures. The remaining authority in Quality Assurance and Audit is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>1,215.7</b>	<b>950.8</b>	<b>6.0</b>	<b>252.9</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2022 Management Plan To FY2023 Governor *****</b>												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.8										
1003 G/F Match		1.9										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$3.7												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.3										
1003 G/F Match		2.2										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$4.5												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health**

**Component:** Quality Assurance and Audit (2880)  
**RDU:** Departmental Support Services (106)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.7										
1003 G/F Match		0.7										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$1.4												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-31.3	-31.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-15.6										
1003 G/F Match		-15.7										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-31.3												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-6.5	0.0	6.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>1,194.0</b>	<b>922.6</b>	<b>6.0</b>	<b>259.4</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health**  
**Travel**

**Component:** Quality Assurance and Audit (2880)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
2000	Travel		0.0	6.0	6.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>0.0</b>	<b>6.0</b>	<b>6.0</b>
2000	In-State Employee Travel	In state travel for administrative purposes and for division staff to attend department meetings and briefings, monitor and evaluate grantee services, attend conferences and trainings.	0.0	6.0	6.0



**Line Item Detail (1676)**  
**Department of Health**  
**Services**

**Component:** Quality Assurance and Audit (2880)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
3000	Services		144.6	252.9	259.4
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>3000 Services Detail Totals</b>			<b>144.6</b>	<b>252.9</b>	<b>259.4</b>
3003	Information Technology	Software licensing fees, renewal and maintenance costs.	0.0	0.1	0.1
3004	Telecommunications	Communication costs to outside vendors for long distance charges, telecommunication fees, data circuits, television, cellular and other wireless phone costs.	0.5	0.3	0.3
3006	Delivery Services	Delivery costs to include postage for the division's mail outs, freight, and messenger or courier delivery costs.	0.6	2.9	2.9
3007	Advertising and Promotions	Advertising expenditures	0.4	0.0	0.0
3008	Utilities	Miscellaneous utilities.	0.5	0.0	0.0
3009	Structure/Infrastructure/Land	Reimbursable Services Agreement with Department of Administration Division of General Services for Leases and Facilities Rent.	0.4	0.7	0.7
3010	Equipment/Machinery	Repair and maintenance of office furniture and equipment.	3.0	2.1	2.1
3011	Other Services	Miscellaneous services.	0.0	10.8	23.1
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable Services Agreement with Department of Administration Enterprise Technology Services for Telecommunications.	18.8	15.0	20.0
3017	Inter-Agency Information Technology Non-Telecommunications	Health - Information Technology Services (2754) Computer Refresh Program	10.9	11.2	12.0
3017	Inter-Agency Information Technology	Health - Public Affairs (2874) Inter-agency Information Technology	3.0	0.0	0.0

**Line Item Detail (1676)**  
**Department of Health**  
**Services**

**Component:** Quality Assurance and Audit (2880)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>			<b>144.6</b>	<b>252.9</b>	<b>259.4</b>
	Non-Telecommunications	Non-Telecommunications expenditures			
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Reimbursable Services Agreement with Department of Administration Enterprise Technology Services for Telecommunications.	3.5	3.0	3.0
3018	Inter-Agency Information Technology Telecommunications	Law - Department-wide Reimbursable Services Agreement with Department of Law Regulations Review.	0.0	0.1	0.1
3022	Inter-Agency Human Resources	Admin - Department-wide Reimbursable Services Agreement with the Department of Administrative Division of Personnel for Human Resources Services.	3.3	6.0	6.0
3023	Inter-Agency Building Leases	Admin - Department-wide Reimbursable Service Agreement: Lease costs	39.3	45.0	45.0
3024	Inter-Agency Legal	Law - Department-wide Reimbursable Services Agreement with Department of Law Regulations Review.	0.1	0.0	0.0
3025	Inter-Agency Auditing	Health - Administrative Support Svcs (320) Inter-agency auditing services	0.1	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide Reimbursable Services Agreement with Department of Administration Risk Management for Insurance.	0.0	0.7	0.7
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide ADA	0.1	0.0	0.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide Reimbursable Services Agreement with Department of Administration Office of Administrative Hearings.	54.3	150.0	137.6
3038	Inter-Agency Management/Consulting	Admin - Department-wide Inter-agency management/consulting services	2.0	0.0	0.0
3038	Inter-Agency Management/Consulting	Gov - Department-wide Inter-agency management/consulting services	0.2	0.0	0.0

**Line Item Detail (1676)**  
**Department of Health**  
**Services**

**Component:** Quality Assurance and Audit (2880)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>				<b>144.6</b>	<b>252.9</b>	<b>259.4</b>
3038	Inter-Agency Management/Consulting	Health - Administrative Support Svcs (320)	Reimbursable Service Agreement: Finance and Management Services Administrative Support Services.	2.5	1.7	2.5
3038	Inter-Agency Management/Consulting	Health - Commissioner's Office (317)	Reimbursable Service Agreement: Commissioner's Office Support	0.5	0.5	0.5
3038	Inter-Agency Management/Consulting	Health - Information Technology Services (2754)	Reimbursable Service Agreement: Finance and Management Services Information Technology Services.	0.0	1.9	1.9
3038	Inter-Agency Management/Consulting	Health - Public Affairs (2874)	Reimbursable Service Agreement: Finance and Management Services Public Affairs.	0.6	0.8	0.8
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable Service Agreement: Department of Labor Workforce Development Demographics.	0.0	0.1	0.1

**Line Item Detail (1676)**  
**Department of Health**  
**Commodities**

**Component:** Quality Assurance and Audit (2880)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
4000	Commodities		8.1	6.0	6.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>8.1</b>	<b>6.0</b>	<b>6.0</b>
4000	Business	General office supplies necessary to support programs and activities.	8.1	6.0	6.0

**Revenue Detail (1681)**  
**Department of Health**

**Component:** Quality Assurance and Audit (2880)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>522.3</b>	<b>607.8</b>	<b>597.0</b>
5019 Federal - Miscellaneous Grants		Indirect Federal Receipts as collected in the Cost Allocation Plan.	522.3	607.8	597.0

**Inter-Agency Services (1682)**  
**Department of Health**

**Component:** Quality Assurance and Audit (2880)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>Component Totals</b>				<b>139.2</b>	<b>236.0</b>	<b>230.2</b>
With Department of Administration				121.3	219.7	212.3
With Department of Health				17.6	16.1	17.7
With Department of Law				0.1	0.1	0.1
With Office of the Governor				0.2	0.0	0.0
With Department of Labor and Workforce Development				0.0	0.1	0.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable Services Agreement with Department of Administration Enterprise Technology Services for Telecommunications.	18.8	15.0	20.0	
3017	Inter-Agency Information Technology Non-Telecommunications	Health - Information Technology Services (2754) Computer Refresh Program	10.9	11.2	12.0	
3017	Inter-Agency Information Technology Non-Telecommunications	Health - Public Affairs (2874) Inter-agency Information Technology Non-Telecommunications expenditures	3.0	0.0	0.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Reimbursable Services Agreement with Department of Administration Enterprise Technology Services for Telecommunications.	3.5	3.0	3.0	
3018	Inter-Agency Information Technology Telecommunications	Law - Department-wide Reimbursable Services Agreement with Department of Law Regulations Review.	0.0	0.1	0.1	
3022	Inter-Agency Human Resources	Admin - Department-wide Reimbursable Services Agreement with the Department of Administrative Division of Personnel for Human Resources Services.	3.3	6.0	6.0	
3023	Inter-Agency Building Leases	Admin - Department-wide Reimbursable Service Agreement: Lease costs	39.3	45.0	45.0	
3024	Inter-Agency Legal	Law - Department-wide Reimbursable Services Agreement with Department of Law Regulations Review.	0.1	0.0	0.0	

**Inter-Agency Services (1682)**  
**Department of Health**

**Component:** Quality Assurance and Audit (2880)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
3025 Inter-Agency Auditing	Health - Administrative Support Svcs (320)	Inter-agency auditing services	0.1	0.0	0.0
3026 Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration Risk Management for Insurance.	0.0	0.7	0.7
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA	0.1	0.0	0.0
3030 Inter-Agency Hearing/Mediation	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration Office of Administrative Hearings.	54.3	150.0	137.6
3038 Inter-Agency Management/Consulting	Admin - Department-wide	Inter-agency management/consulting services	2.0	0.0	0.0
3038 Inter-Agency Management/Consulting	Gov - Department-wide	Inter-agency management/consulting services	0.2	0.0	0.0
3038 Inter-Agency Management/Consulting	Health - Administrative Support Svcs (320)	Reimbursable Service Agreement: Finance and Management Services Administrative Support Services.	2.5	1.7	2.5
3038 Inter-Agency Management/Consulting	Health - Commissioner's Office (317)	Reimbursable Service Agreement: Commissioner's Office Support	0.5	0.5	0.5
3038 Inter-Agency Management/Consulting	Health - Information Technology Services (2754)	Reimbursable Service Agreement: Finance and Management Services Information Technology Services.	0.0	1.9	1.9
3038 Inter-Agency Management/Consulting	Health - Public Affairs (2874)	Reimbursable Service Agreement: Finance and Management Services Public Affairs.	0.6	0.8	0.8
3038 Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable Service Agreement: Department of Labor Workforce Development Demographics.	0.0	0.1	0.1

**Personal Services Expenditure Detail**  
**Department of Health**

**Scenario:** FY2023 Governor (18673)  
**Component:** Quality Assurance and Audit (2880)  
**RDU:** Departmental Support Services (106)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-1050	Office Assistant 3	FT	A	GP	Anchorage	200	11E / F	12.0		43,145	0	0	34,831	77,976	38,988
06-4095	Medicaid Program Specialist 4	FT	A	SS	Anchorage	99	21M	12.0		105,361	1,446	0	59,576	166,383	83,192
06-4099	Medicaid Program Specialist 2	FT	A	GP	Anchorage	200	18M / N	12.0		85,220	0	0	50,483	135,703	67,852
06-4104	Audit & Review Analyst 4	FT	A	SS	Anchorage	99	25Q	12.0		165,516	2,169	0	80,800	248,485	124,243
06-7000	Audit & Review Analyst 2	FT	A	GP	Anchorage	200	21M / N	12.0		104,985	0	0	57,836	162,821	81,411
06-7010	Medicaid Program Specialist 3	FT	A	GP	Anchorage	200	20G / F	12.0		82,460	0	0	49,456	131,916	65,958
<hr/>															
												<b>Total Salary Costs:</b>	586,687		
												<b>Total COLA:</b>	3,615		
												<b>Total Premium Pay:</b>	0		
												<b>Total Benefits:</b>	332,982		
												<hr/>			
												<b>Total Pre-Vacancy:</b>	923,284		
												<b>Minus Vacancy Adjustment of 0.07%:</b>	(636)		
												<hr/>			
												<b>Total Post-Vacancy:</b>	922,648		
												<b>Plus Lump Sum Premium Pay:</b>	0		
												<hr/>			
												<b>Personal Services Line 100:</b>	922,648		
												<hr/>			
<b>PCN Funding Sources:</b>					<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>								
1002 Federal Receipts					461,642	461,324	50.00%								
1003 General Fund Match					461,642	461,324	50.00%								
<b>Total PCN Funding:</b>					<b>923,284</b>	<b>922,648</b>	<b>100.00%</b>								

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



FY2023 Governor  
Department of Health  
Departmental Support Services  
Quality Assurance and Audit

