

State of Alaska FY2023 Governor's Operating Budget

Department of Health Rate Review Component Budget Summary

Component: Rate Review**Contribution to Department's Mission**

Provide quality accounting, auditing, health care system analysis, and rate setting services that support the department's programs.

Core Services

- Setting and reviewing Medicaid payment rates for health care facilities operating in the State of Alaska, including hospitals, long-term care facilities, and various clinics
- Setting and reviewing Medicaid payment rates for health care services provided in the State of Alaska, including Medicaid Waiver services, personal care attendant services, and behavioral health services
- Assisting divisions with program-specific payment rate projects and financial analysis
- Calculating and reporting results on Medicaid program quality and cost-Effectiveness measures
- Calculating and reporting results on the federally required Medicaid Access Monitoring Review Plan
- Administering the Alaska Certificate of Need program

Major Component Accomplishments in 2021

- Oversaw the regulations process for the Supplemental Emergency Medical Transportation (SEMT) Program, including collaboration with the Centers for Medicare and Medicaid Services (CMS) regarding implementing changes based on public comment. The regulations were filed by the Lt. Governor on September 9, 2021, with an effective date of October 9, 2021.
- Continued the Diagnosis Related Group (DRG) Payment Methodology for Inpatient Hospital Services project to explore moving from a cost-based per diem prospective payment system for inpatient hospital services to a DRG system based on the intensity of services provided. Project is anticipated to be implemented July 1, 2022.
- Continued the Skilled Nursing Facility (SNF) Case-Mix Based Payment Methodology project to explore moving from a cost-based per diem payment system to a case mix reimbursement system incorporating resident acuity and the associated resource needs of those residents into the rate setting process. After meaningful engagement with and based upon feedback from stakeholders, the department concluded this project on November 17, 2020.
- Revised and updated the department's Medicaid Access Monitoring Review Plan to ensure beneficiaries have access to covered services at least to the extent as such services are available to the public.

Key Component ChallengesCurrent Year

- The Office of Rate Review continues to conduct desk reviews of home and community-based Medicaid waiver and personal care attendant providers as part of the required rate methodology established in 2017 for those services. Thirty-one providers are required to submit cost information that will be used to update rates for these providers in FY2022.
- Calculating Facility Specific Limits used to inform Disproportionate Share Hospital (DSH) payments. Changes reflecting the movement of uninsured individuals into the Medicaid program are impacting funding streams available to cover hospital costs affiliated with uncompensated care. Methodologies for determining Facility Specific Limits and DSH payments must be revised to ensure alignment with new federal regulations governing annual DSH facility payments and external audits.

Long-Term

- Since work performed by the Office of Rate Review directly affects payments to Medicaid providers, the work is always heavily scrutinized. The Office of Rate Review has been and continues to be exposed to complex legal challenges over its established rates and rate setting methodologies.
- The Office of Rate Review annually surveys providers covered under the Certificate of Need requirements to

- establish the capacity of existing providers and monitor utilization of covered services.
- Rates developed by the Office of Rate Review are placed on a rebasing or inflationary adjustment cycle that helps ensure rates are reasonably reflective of costs. In addition, the office routinely evaluates new methodologies like those identified above to ensure they produce rates that are sufficient to enlist enough providers to ensure services are available to Medicaid recipients to the same extent they are available to the public.

Significant Changes in Results to be Delivered in FY2023

Implementation of the Supplemental Emergency Medical Transportation (SEMT) program (HB 176, 2018).

Statutory and Regulatory Authority

Alaska Statutes:

AS 18.07 Certificate of Need Program

AS 47.07 Medical Assistance for Needy Persons

Administrative Code:

7 AAC 07 Certificate of Need

7 AAC 145 Medicaid Payment Rates

7 AAC 150 Prospective Payment System; Other Payment

Contact Information
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Rate Review Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>			
Full-time	15	15	Annual Salaries		1,403,138
Part-time	0	0	COLA		3,118
Nonpermanent	0	0	Premium Pay		0
			Annual Benefits		808,344
			<i>Less 0.00% Vacancy Factor</i>		(0)
			Lump Sum Premium Pay		0
Totals	15	15	Total Personal Services		2,214,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician 2	1	0	0	0	1
Audit & Review Analyst 2	9	0	0	0	9
Audit & Review Analyst 3	2	0	0	0	2
Executive Director	1	0	0	0	1
Medicaid Program Specialist 4	2	0	0	0	2
Totals	15	0	0	0	15

Component Detail All Funds
Department of Health

Component: Rate Review (2696)
RDU: Departmental Support Services (106)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	1,869.7	2,274.3	2,274.3	2,258.2	2,214.6	-43.6	-1.9%
72000 Travel	0.0	7.5	7.5	7.5	7.5	0.0	0.0%
73000 Services	378.3	531.8	531.8	522.0	504.7	-17.3	-3.3%
74000 Commodities	18.8	60.8	60.8	23.8	23.8	0.0	0.0%
75000 Capital Outlay	0.0	5.4	5.4	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,266.8	2,879.8	2,879.8	2,811.5	2,750.6	-60.9	-2.2%
Fund Sources:							
1002 Fed Rcpts (Fed)	1,133.4	1,474.0	1,474.0	1,405.7	1,375.3	-30.4	-2.2%
1003 G/F Match (UGF)	1,133.4	1,363.4	1,363.4	1,363.4	1,332.9	-30.5	-2.2%
1005 GF/Prgm (DGF)	0.0	42.4	42.4	42.4	42.4	0.0	0.0%
Unrestricted General (UGF)	1,133.4	1,363.4	1,363.4	1,363.4	1,332.9	-30.5	-2.2%
Designated General (DGF)	0.0	42.4	42.4	42.4	42.4	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	1,133.4	1,474.0	1,474.0	1,405.7	1,375.3	-30.4	-2.2%
Positions:							
Permanent Full Time	16	15	15	15	15	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Rate Review (2696)
RDU: Departmental Support Services (106)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	2,879.8	2,274.3	7.5	531.8	60.8	5.4	0.0	0.0	15	0	0
1002 Fed Rcpts		1,474.0										
1003 G/F Match		1,363.4										
1005 GF/Prgm		42.4										
Subtotal		2,879.8	2,274.3	7.5	531.8	60.8	5.4	0.0	0.0	15	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer to Information Technology Services to Align with Anticipated Expenditures												
	Trout	-68.3	0.0	0.0	-68.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-68.3										
Transfer authority to Information Technology Services from Rate Review to align with anticipated expenditures. The remaining authority in Rate Review is sufficient to cover anticipated expenditures.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-16.1	0.0	58.5	-37.0	-5.4	0.0	0.0	0	0	0
Transfer authority from personal services, commodities, and capital outlay to cover anticipated services costs. The remaining personal services, commodities and capital outlay authority is sufficient to cover anticipated expenditures.												
Subtotal		2,811.5	2,258.2	7.5	522.0	23.8	0.0	0.0	0.0	15	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.1										
1003 G/F Match		1.0										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$2.1												
FY2023 Salary and Benefit Adjustments												
	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.7										
1003 G/F Match		1.6										
Includes: FY2023 Supervisory Unit 1% COLA: \$3.3												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Rate Review (2696)
RDU: Departmental Support Services (106)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.1										
1003 G/F Match		2.0										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$4.1												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.2										
1003 G/F Match		2.3										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$4.5												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-74.9	-74.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-37.5										
1003 G/F Match		-37.4										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-74.9												
Align Authority with Anticipated Expenditures												
	LIT	0.0	17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Totals		2,750.6	2,214.6	7.5	504.7	23.8	0.0	0.0	0.0	15	0	0

Line Item Detail (1676)
Department of Health
Travel

Component: Rate Review (2696)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		0.0	7.5	7.5
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			0.0	7.5	7.5
2000	In-State Employee Travel	In-state Employee Travel.	0.0	7.5	7.5

Line Item Detail (1676)
Department of Health
Services

Component: Rate Review (2696)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		378.3	522.0	504.7
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			378.3	522.0	504.7
3000	Education Services	Training and conferences for employees.	0.0	10.0	10.0
3001	Financial Services	Financial services	162.9	0.0	0.0
3002	Legal and Judicial Services	Transcription Records.	0.0	4.0	4.0
3003	Information Technology	Software.	4.0	10.0	10.0
3004	Telecommunications	Long distance; local/equipment charges; data/network charges; cellular phone; other wireless charges to conduct business for the state.	1.2	5.0	5.0
3006	Delivery Services	Postage, courier, and freight services.	0.2	3.0	3.0
3007	Advertising and Promotions	Advertising.	4.1	15.0	15.0
3008	Utilities	Disposal.	0.4	2.0	2.0
3009	Structure/Infrastructure/Land	Lease and Storage.	0.0	125.0	175.0
3010	Equipment/Machinery	Fees for repair and maintenance of equipment.	0.0	5.0	5.0
3011	Other Services	Other Services.	0.0	168.9	101.6
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Inter-agency Information Technology Non-Telecommunications expenditures	46.9	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Health - Information Technology Services (2754) Reimbursable Service Agreement: Enterprise Technology Services for non-telecommunication services.	25.7	50.0	50.0
3017	Inter-Agency Information Technology	Health - Public Affairs (2874) Inter-agency Information Technology	7.0	0.0	0.0

Line Item Detail (1676)
Department of Health
Services

Component: Rate Review (2696)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			378.3	522.0	504.7
Non-Telecommunications		Non-Telecommunications expenditures			
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable Service Agreement: Department of Administration, Enterprise Technology Services for telecommunications services.	8.7	10.0	10.0
3021 Inter-Agency Mail	Admin - Department-wide	Reimbursable Service Agreement: Central Mail services.	0.0	1.0	1.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Reimbursable Service Agreement: Human Resources.	8.2	15.0	15.0
3023 Inter-Agency Building Leases	Admin - Department-wide	Reimbursable Service Agreement: Department of Administrative building leases	93.5	0.0	0.0
3024 Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Department of Law for legal services	0.1	0.0	0.0
3025 Inter-Agency Auditing	Health - Administrative Support Svcs (320)	Inter-agency auditing services	0.4	0.0	0.0
3026 Inter-Agency Insurance	Admin - Department-wide	Reimbursable Service Agreement: Insurance.	0.0	3.0	3.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable Service Agreement: ADA compliance.	0.1	0.1	0.1
3030 Inter-Agency Hearing/Mediation	Admin - Department-wide	Reimbursable Service Agreement: Office of Administrative Hearings, for Certificate of Need hearings.	0.0	75.0	75.0
3038 Inter-Agency Management/Consulting	Admin - Department-wide	Inter-agency management/consulting services	4.9	0.0	0.0
3038 Inter-Agency Management/Consulting	Gov - Department-wide	Inter-agency management/consulting services	0.6	0.0	0.0
3038 Inter-Agency Management/Consulting	Health - Administrative Support Svcs (320)	Reimbursable Service Agreement: Finance & Management Services, administrative support.	6.2	10.0	10.0

Line Item Detail (1676)
Department of Health
Services

Component: Rate Review (2696)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals				378.3	522.0	504.7
3038	Inter-Agency Management/Consulting	Health - Commissioner's Office (317)	Reimbursable Service Agreement: Commissioner's Office support.	1.2	3.0	3.0
3038	Inter-Agency Management/Consulting	Health - Information Technology Services (2754)	Reimbursable Service Agreement: Finance & Management Services for IT support.	0.0	4.0	4.0
3038	Inter-Agency Management/Consulting	Health - Public Affairs (2874)	Reimbursable Service Agreement: Finance and Management Services, for Public Affairs support.	1.9	3.0	3.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Inter-agency management/consulting services	0.1	0.0	0.0

Line Item Detail (1676)
Department of Health
Commodities

Component: Rate Review (2696)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		18.8	23.8	23.8
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			18.8	23.8	23.8
4000	Business	Misc supplies.	18.8	23.8	23.8

Revenue Detail (1681)
Department of Health

Component: Rate Review (2696)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			1,133.4	1,405.7	1,375.3
5019 Federal - Miscellaneous Grants		Title XIX Admin: Federal Funds, Medicaid.	1,133.4	1,405.7	1,375.3
5005 GF/Prgm (1005 GF/Prgm)			59.5	42.4	42.4
5103 Program Receipts - Charges for Services		GF/Program Receipts, applications submitted for Certificate of Need.	59.5	42.4	42.4

Inter-Agency Services (1682)
Department of Health

Component: Rate Review (2696)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				205.5	174.1	174.1
With Department of Administration				162.3	104.1	104.1
With Department of Health				42.4	70.0	70.0
With Department of Law				0.1	0.0	0.0
With Office of the Governor				0.6	0.0	0.0
With Department of Labor and Workforce Development				0.1	0.0	0.0
Object Class	Servicing Agency	Explanation		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Inter-agency Information Technology Non-Telecommunications expenditures	46.9	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Health - Information Technology Services (2754)	Reimbursable Service Agreement: Enterprise Technology Services for non-telecommunication services.	25.7	50.0	50.0
3017	Inter-Agency Information Technology Non-Telecommunications	Health - Public Affairs (2874)	Inter-agency Information Technology Non-Telecommunications expenditures	7.0	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable Service Agreement: Department of Administration, Enterprise Technology Services for telecommunications services.	8.7	10.0	10.0
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable Service Agreement: Central Mail services.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable Service Agreement: Human Resources.	8.2	15.0	15.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Reimbursable Service Agreement: Department of Administrative building leases	93.5	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Department of Law for legal services	0.1	0.0	0.0
3025	Inter-Agency Auditing	Health - Administrative Support Svcs	Inter-agency auditing services	0.4	0.0	0.0

Inter-Agency Services (1682)
Department of Health

Component: Rate Review (2696)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
		(320)				
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable Service Agreement: Insurance.	0.0	3.0	3.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable Service Agreement: ADA compliance.	0.1	0.1	0.1
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Reimbursable Service Agreement: Office of Administrative Hearings, for Certificate of Need hearings.	0.0	75.0	75.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Inter-agency management/consulting services	4.9	0.0	0.0
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Inter-agency management/consulting services	0.6	0.0	0.0
3038	Inter-Agency Management/Consulting	Health - Administrative Support Svcs (320)	Reimbursable Service Agreement: Finance & Management Services, administrative support.	6.2	10.0	10.0
3038	Inter-Agency Management/Consulting	Health - Commissioner's Office (317)	Reimbursable Service Agreement: Commissioner's Office support.	1.2	3.0	3.0
3038	Inter-Agency Management/Consulting	Health - Information Technology Services (2754)	Reimbursable Service Agreement: Finance & Management Services for IT support.	0.0	4.0	4.0
3038	Inter-Agency Management/Consulting	Health - Public Affairs (2874)	Reimbursable Service Agreement: Finance and Management Services, for Public Affairs support.	1.9	3.0	3.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Inter-agency management/consulting services	0.1	0.0	0.0

Personal Services Expenditure Detail
Department of Health

Scenario: FY2023 Governor (18673)
Component: Rate Review (2696)
RDU: Departmental Support Services (106)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-0070	Medicaid Program Specialist 4	FT	A	GP	Anchorage	200	21L / M	12.0		101,277	0	0	56,456	157,733	78,867
06-0259	Audit & Review Analyst 2	FT	A	GP	Anchorage	200	21B / C	12.0		78,585	0	0	48,015	126,600	63,300
06-0266	Audit & Review Analyst 2	FT	A	GP	Anchorage	200	21B / C	12.0		77,727	0	0	47,696	125,423	62,712
06-0267	Accounting Technician 2	FT	A	GP	Anchorage	200	14D / E	12.0		52,072	0	0	38,152	90,224	45,112
06-0365	Audit & Review Analyst 2	FT	A	GP	Anchorage	200	21F / G	12.0		89,346	0	0	52,018	141,364	70,682
06-0445	Audit & Review Analyst 2	FT	A	GP	Anchorage	200	21J / K	12.0		96,777	0	0	54,782	151,559	75,780
06-0457	Audit & Review Analyst 2	FT	A	GP	Anchorage	200	21J	12.0		93,971	0	0	53,739	147,710	73,855
06-0672	Audit & Review Analyst 2	FT	A	GP	Anchorage	200	21B / C	12.0		78,059	0	0	47,819	125,878	62,939
06-4013	Medicaid Program Specialist 4	FT	A	GP	Anchorage	200	21L	12.0		100,191	0	0	56,052	156,243	78,122
06-4043	Audit & Review Analyst 3	FT	A	SS	Anchorage	200	23J / K	12.0		115,842	1,589	0	63,475	180,906	90,453
06-4102	Audit & Review Analyst 2	FT	A	GP	Anchorage	200	21L / M	12.0		103,040	0	0	57,112	160,152	80,076
06-4103	Audit & Review Analyst 3	FT	A	SS	Anchorage	200	23F / J	12.0		111,426	1,529	0	61,832	174,787	87,394
06-7018	Audit & Review Analyst 2	FT	A	GP	Anchorage	200	21G / J	12.0		93,340	0	0	53,504	146,844	73,422
06-7026	Audit & Review Analyst 2	FT	A	GP	Anchorage	200	21J	12.0		93,971	0	0	53,739	147,710	73,855
06-8363	Executive Director	FT	A	XE	Anchorage	N00	25F / J	12.0		117,514	0	0	63,953	181,467	90,734

	Total Positions	New	Deleted	Total Salary Costs:	1,403,138
				Total COLA:	3,118
Full Time Positions:	15	0	0	Total Premium Pay:	0
Part Time Positions:	0	0	0	Total Benefits:	808,344
Non Permanent Positions:	0	0	0		
Positions in Component:	15	0	0	Total Pre-Vacancy:	2,214,600
				Minus Vacancy Adjustment of 0.00%:	(0)
				Total Post-Vacancy:	2,214,600
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	2,214,600

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,107,300	1,107,300	50.00%
1003 General Fund Match	1,107,300	1,107,300	50.00%
Total PCN Funding:	2,214,600	2,214,600	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

FY2023 Governor
Department of Health
Departmental Support Services
Rate Review

