

State of Alaska
FY2023 Governor's Operating Budget

Department of Health
Human Services Community Matching Grant
RDU/Component Budget Summary

RDU/Component: Human Services Community Matching Grant

Contribution to Department's Mission

Provide funds to municipalities under Alaska Statute (AS) 29.60.600.

Core Services

- Alaska Statute 29.60.600 authorizes the department to make grants to qualified municipalities. Services from municipalities include but are not limited to: substance abuse treatment, mental health services, food and shelter for the low-income, sexual assault shelters, domestic violence treatment, runaway shelters, health services for low-income housing, and rehabilitation for the physically and mentally ill. These services are purchased through contracts with non-profit sub-grantee agencies.

Major Component Accomplishments in 2021

Fairbanks North Star Borough Sub-grantees:

Alaska Legal Services
Alzheimer's of Alaska
Big Brothers Big Sisters
Boys & girls Club of Alaska
Fairbanks Community Food Bank
Interior Aids Association
Interior Community Health Center
Literacy Council of Alaska
Love in the Name of Christ Tanana Valley
North Star Council on Aging
Northern Hope Center
Resource Center Parents Children

Municipality of Anchorage Sub-grantees:

Abused Women's Aid in Crisis
Catholic Social Services – Brother Francis Shelter – Food Pantry
Covenant House Alaska – Emergency Shelter for Youth
Covenant House Alaska – Youth Rural Navigation Center
RurAL CAP – Safe Harbor – Muldoon
RurAL CAP – Sitka Place

Matching Programs:

Providence Alaska Medical Center Sexual Assault Response Team

Mat-Su Borough Sub-grantees:

Alaska Legal Services Corporation
Boys and Girls Club
CCS Early Learning
Wasilla Area Seniors, Inc.
Mat-Su Health Foundation
Mat-Su Senior Services
My House
Valley Transit
Access Alaska
Salvation Army
Family Promise
Sunshine Community Health Center

Key Component Challenges

To obtain services within Alaska municipalities to provide essential human and health services to prevent serious mental or physical hardship to individuals.

Significant Changes in Results to be Delivered in FY2023

Programs will finalize their transition to outcomes evaluation utilizing a logic model to manage and report outcomes of success. Performance measures will be coordinated with those divisions who fund the department programs enhanced by this grant. Efforts to work across division lines when services intersect with other services supported by the department will continue.

Statutory and Regulatory Authority

AS 29.60.600-.650 Human Services Community Matching Grants.

Contact Information
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Component Detail All Funds
Department of Health

Component: Human Services Community Matching Grant (1821)
RDU: Human Services Community Matching Grant (82)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0	0.0%
Unrestricted General (UGF)	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Human Services Community Matching Grant (1821)

RDU: Human Services Community Matching Grant (82)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee	ConfCom	1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
1004 Gen Fund		1,387.0										
Subtotal		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Totals		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0

Line Item Detail (1676)
Department of Health
Grants, Benefits

Component: Human Services Community Matching Grant (1821)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000	Grants, Benefits		1,387.0	1,387.0	1,387.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
		7000 Grants, Benefits Detail Totals	1,387.0	1,387.0	1,387.0
7003	Sub-Recipient Pass-Through Grants	Human Services Grants	1,387.0	1,387.0	1,387.0