

**State of Alaska**  
**FY2023 Governor's Operating Budget**

**Department of Health**  
**Community Initiative Matching Grants (non-statutory grants)**  
**RDU/Component Budget Summary**

**RDU/Component: Community Initiative Matching Grants (non-statutory grants)**

### **Contribution to Department's Mission**

Provide essential human services to communities throughout the state that are ineligible for Human Services Community Matching Grant funds. Additional preference points were available to those organizations who proposed services that met department's definition of "essential."

### **Major Component Accomplishments in 2021**

List of Grantees include:

AHTNA' T'AENE NENE'  
Aiding Women in Abuse and Rape Emergencies, Inc. (AWARE)  
Alaska Legal Services (Bethel Area)  
Alaska Legal Services (Dillingham Area)  
Alaska Legal Services (Juneau Area)  
Alaska Legal Services (Kenai Area)  
Alaska Legal Services (Kotzebue)  
Bristol Bay Native Association  
Central Area Rural Transit System  
Choosing Our Roots  
Cordova Community Medical Center  
First City Homeless Services  
Independent Living Center-Homer  
Juneau Cooperative Christian Ministry (The Glory Hole)  
Maniilaq Association  
Native Village of Unalakleet  
Nome Community Center  
Nome Emergency Shelter Team (NEST)  
Petersburg Medical Center  
Southeast Alaska Independent Living, Inc. (SAIL)  
Women in Safe Homes

Services provided through these programs support Alaska's most vulnerable population. The homeless, hungry, and destitute depend on these services to remain alive and safe. These services are of the most basic type where sometimes the goal is to simply keep someone from freezing to death.

### **Key Component Challenges**

To obtain essential human and health services whose unavailability would subject persons needing the services to serious mental or physical hardship.

### **Significant Changes in Results to be Delivered in FY2023**

Programs will continue to evaluate outcomes utilizing a Logic Model to manage and report outcomes of success. Performance measures will be coordinated with those divisions who fund the department programs enhanced by these grants. Efforts to work across division lines when services intersect with other services supported by the department will continue.

### **Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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**Component Detail All Funds**  
**Department of Health**

**Component:** Community Initiative Matching Grants (non-statutory grants) (2915)  
**RDU:** Community Initiative Matching Grants (non-statutory) (566)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	861.7	861.7	861.7	861.7	861.7	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>861.7</b>	<b>861.7</b>	<b>861.7</b>	<b>861.7</b>	<b>861.7</b>	<b>0.0 0.0%</b>
<b>Fund Sources:</b>						
1004 Gen Fund (UGF)	861.7	861.7	861.7	861.7	861.7	0.0 0.0%
<b>Unrestricted General (UGF)</b>	<b>861.7</b>	<b>861.7</b>	<b>861.7</b>	<b>861.7</b>	<b>861.7</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health**

**Component:** Community Initiative Matching Grants (non-statutory grants) (2915)

**RDU:** Community Initiative Matching Grants (non-statutory) (566)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee	ConfCom	861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
1004 Gen Fund		861.7										
<b>Subtotal</b>		<b>861.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>861.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>Totals</b>		<b>861.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>861.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health**  
**Grants, Benefits**

**Component:** Community Initiative Matching Grants (non-statutory grants) (2915)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
7000	Grants, Benefits		861.7	861.7	861.7
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
		<b>7000 Grants, Benefits Detail Totals</b>	<b>861.7</b>	<b>861.7</b>	<b>861.7</b>
7003	Sub-Recipient Pass-Through Grants	Human Services Grants	861.7	861.7	861.7