

Unrestricted General Funds

Component Summary (1078)

Department of Labor and Workforce Development

Results Delivery Unit/ Component	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
Commissioner and Administrative Services					
Commissioner's Office	472.1	461.6	461.6	0.0	0.0%
Workforce Investment Board	1,870.0	6,704.9	4,104.9	-2,600.0	-38.8%
Alaska Labor Relations Agency	496.5	488.0	488.0	0.0	0.0%
Management Services	419.6	347.8	347.8	0.0	0.0%
Leasing	2,570.4	2,070.4	2,070.4	0.0	0.0%
Labor Market Information	914.1	904.3	904.3	0.0	0.0%
RDU Total:	6,742.7	10,977.0	8,377.0	-2,600.0	-23.7%
Labor Standards and Safety					
Wage and Hour Administration	262.0	258.8	258.8	0.0	0.0%
Mechanical Inspection	0.0	293.9	293.9	0.0	0.0%
Occupational Safety and Health	262.6	2,154.1	2,154.1	0.0	0.0%
RDU Total:	524.6	2,706.8	2,706.8	0.0	0.0%
Employment and Training Services					
DETS Administration	0.0	15.0	15.0	0.0	0.0%
Workforce Services	0.0	1,000.0	1,000.0	0.0	0.0%
Workforce Development	1,972.1	6,570.8	6,570.8	0.0	0.0%
RDU Total:	1,972.1	7,585.8	7,585.8	0.0	0.0%
Vocational Rehabilitation					
Client Services	4,007.2	4,063.7	4,063.7	0.0	0.0%
Special Projects	167.0	153.0	153.0	0.0	0.0%
RDU Total:	4,174.2	4,216.7	4,216.7	0.0	0.0%
Alaska Vocational Technical Center					
AVTEC	4,710.1	4,768.1	4,768.1	0.0	0.0%
RDU Total:	4,710.1	4,768.1	4,768.1	0.0	0.0%

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Agency Unallocated					
Unallocated Rates Adjustment	0.0	44.5	44.5	0.0	0.0%
RDU Total:	0.0	44.5	44.5	0.0	0.0%
Unrestricted General (UGF):	18,123.7	30,298.9	27,698.9	-2,600.0	-8.6%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	18,123.7	30,298.9	27,698.9	-2,600.0	-8.6%