

State of Alaska
FY2023 Governor's Operating Budget

Department of Labor and Workforce Development
Wage and Hour Administration
Component Budget Summary

Component: Wage and Hour Administration

Contribution to Department's Mission

Ensure legal employment conditions, enforce Alaska's Employment Preference Act, and provide safe work environments for children.

Core Services

- Ensure employees are paid for wages earned.
- Ensure safe and legal work environments for children.
- Ensure prevailing wage law compliance on public construction projects.
- Promote voluntary compliance with laws covering employee wages and conditions of employment, prevailing wages, and child labor.
- Enforce Alaska vehicle registration requirements under AS 28.10.121 on public construction projects as a method to focus attention on and improve Alaska resident hire.

Major Component Accomplishments in 2021

- Provided more than 1,541 voluntary compliance briefings to employers.
- Collected \$43,678 in wages, penalties, and damages owed to Alaskan workers.
- Conducted 75 on-site inspections of public construction projects and audited 14,905 certified payrolls to ensure compliance.
- Processed 6,509 work permits to ensure safe work environments for children.

Key Component Challenges

Wage and Hour Administration (W&H) is challenged to continue providing on-site inspection and education to Alaska's communities given the high cost of rural travel.

W&H is also challenged with upholding worker protections, due to unpredictable legal costs associated with W&H legal cases. These legal costs are outside of the Division of Labor Standards and Safety's control and can exceed budgeted amounts.

Significant Changes in Results to be Delivered in FY2023

The increase in unemployment rates as a result of the COVID-19 pandemic this past year resulted in a significant reduction in employment throughout the state. This high unemployment rate resulted in fewer wage claims as well as reduced opportunities for in-person or telephonic educational briefings. As COVID-19 continues to impact employers in Alaska, Wage and Hour will leverage technology to increase educational briefings for employers, as well as continue their efforts to complete and closeout older and more complicated wage claims. This could result in an increase in the "Average Number of Months to Resolve a Wage Claim" performance metric, as this metric only captures the number of months it took to get a resolution once the case is closed.

Statutory and Regulatory Authority

Statutory Authority:

AS 04.16.049	Access of persons under 21 to licensed premises
AS 08.18.010 - .171	Construction Contractors
AS 11.66.300	Minor presence prohibited at Adult Entertainment Business
AS 18.20.400 - .499	Overtime Limitations for Nurses
AS 22.15.040	Small Claims Court Cases
AS 22.15.120	Magistrate Authority
AS 23.05.010 - .340	Administration and Wage Claims

AS 23.10.015 - .045	Wage Payment
AS 23.10.050 - .150	Alaska Wage and Hour Act
AS 23.10.325 - .370	Employment of Children
AS 23.10.375 - .400	Return Transportation
AS 23.10.430	Access to Personnel Files
AS 23.10.500 - .550	Alaska Family Medical Leave Act
AS 23.15.330 - .520	Employment Agencies
AS 28.10.121, .171, .451, and .461	Vehicle Registration
AS 36.05.010 - .110	Public Contracts
AS 36.10.005 - .990	Employment Preference
AS 36.95.010	Public Contracts/Definitions
AS 44.25.040	Security for wage and payment for raw fish

Administrative Regulations:

8 AAC 05.010 - .900	Child Labor
8 AAC 10.010 - .915	Private Employment Agencies
8 AAC 15.010 - .910	Wages and Hours
8 AAC 20.010 - .030	Transportation of Employees
8 AAC 25.010 - .030	Payment of Wages
8 AAC 27.010 - .900	Fish Processors & Buyers
8 AAC 30.010 - .920	Public Contracts
12 AAC 21.010 - .300	Construction Contractors

Federal Regulations:

(Federal Regulations are adopted by reference under AS 23.10.095)

29 CFR 516.2 – 516.6	Overtime Pay
29 CFR 531.3 – 531.5 & 531.29 – 531.35	Board and Lodging
29 CFR 541.118 & .313	Salary Basis and Fee Basis
29 CFR 541.303	Computer Related Occupations
29 CFR 541.314	Exception for physicians, lawyers, and teachers
29 CFR 778.111	Pieceworker
29 CFR 778.115 - .122	Computation of Overtime
29 CFR 778.208 - .215	Bonuses
29 CFR 778.301 - .302	Workweek
29 CFR 785.11 - .48	Hours Worked

Contact Information
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Wage and Hour Administration Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
Full-time	19	19	Annual Salaries	1,162,455
Part-time	0	0	COLA	4,694
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	805,756
			<i>Less 3.93% Vacancy Factor</i>	<i>(77,505)</i>
			Lump Sum Premium Pay	0
Totals	19	19	Total Personal Services	1,895,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	1	0	0	0	1
Investigator 2	6	1	1	1	9
Investigator 3	1	1	1	0	3
Investigator 5	1	0	0	0	1
Office Assistant 2	1	0	0	0	1
Wage-Hour Technician	2	1	1	0	4
Totals	12	3	3	1	19

Component Detail All Funds
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)
RDU: Labor Standards and Safety (113)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	1,585.1	1,967.6	1,967.6	1,967.6	1,895.4	-72.2	-3.7%
72000 Travel	3.8	14.2	14.2	14.2	14.2	0.0	0.0%
73000 Services	393.1	399.1	399.1	399.1	372.1	-27.0	-6.8%
74000 Commodities	14.5	12.0	12.0	12.0	12.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,996.5	2,392.9	2,392.9	2,392.9	2,293.7	-99.2	-4.1%
Fund Sources:							
1004 Gen Fund (UGF)	313.5	262.0	262.0	262.0	257.4	-4.6	-1.8%
1005 GF/Prgm (DGF)	1,400.0	1,467.3	1,467.3	1,467.3	1,378.9	-88.4	-6.0%
1007 I/A Rcpts (Other)	283.0	663.6	663.6	663.6	657.4	-6.2	-0.9%
Unrestricted General (UGF)	313.5	262.0	262.0	262.0	257.4	-4.6	-1.8%
Designated General (DGF)	1,400.0	1,467.3	1,467.3	1,467.3	1,378.9	-88.4	-6.0%
Other Funds	283.0	663.6	663.6	663.6	657.4	-6.2	-0.9%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	20	19	19	19	19	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)

RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	2,392.9	1,967.6	14.2	399.1	12.0	0.0	0.0	0.0	19	0	0
1004 Gen Fund		262.0										
1005 GF/Prgm		1,467.3										
1007 I/A Rcpts		663.6										
Subtotal		2,392.9	1,967.6	14.2	399.1	12.0	0.0	0.0	0.0	19	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.4										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685, SBS, and Risk Management Rates: \$0.4												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.0										
1005 GF/Prgm		2.7										
1007 I/A Rcpts		1.0										
FY2023 Change Supervisory Employees (SS) Health Insurance from \$1,555 to \$1,685, SBS, and Risk Management Rates: \$5.7												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.8										
1007 I/A Rcpts		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) SBS and Risk Management Rates: \$0.9												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-61.9	-61.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-8.4										
1005 GF/Prgm		-45.5										
1007 I/A Rcpts		-8.0										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-61.9												
FY2023 Salary and Benefit Adjustments												
	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)
RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		1.4										
1005 GF/Prgm		1.8										
1007 I/A Rcpts		0.7										
Includes: FY2023 Supervisory Unit 1% COLA: \$3.7												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$0.2												
Align Authority with Anticipated Revenue for Wage and Hour Administration												
1005 GF/Prgm	Dec	-48.2	-21.2	0.0	-27.0	0.0	0.0	0.0	0.0	0	0	0
		-48.2										
A total reduction of \$48.2 from personal and contractual services authority will align authority with expenditures. The remaining authority is sufficient to meet the needs of the division.												
Totals		2,293.7	1,895.4	14.2	372.1	12.0	0.0	0.0	0.0	19	0	0

Line Item Detail (1676)
Department of Labor and Workforce Development
Travel

Component: Wage and Hour Administration (345)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		3.8	14.2	14.2
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			3.8	14.2	14.2
2000	In-State Employee Travel	In-state employee travel to support the department's mission.	3.8	14.2	14.2

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Wage and Hour Administration (345)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		393.1	399.1	372.1
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			393.1	399.1	372.1
3000	Education Services	Training, education, and memberships.	1.8	1.8	1.8
3002	Legal and Judicial Services	Custody care, attorney fees, expert and non-expert witnesses, mediation services, transcription and recording services, case costs, and settlement fees.	0.1	0.1	0.1
3003	Information Technology	Information technology, including training, consulting, leases, and software licensing and maintenance.	1.2	1.2	1.2
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	2.3	2.3	2.3
3006	Delivery Services	Freight, courier services, and postage.	1.3	3.3	1.3
3007	Advertising and Promotions	Advertising for regulation changes, board meetings, recruitments, or other public notices.	1.5	2.5	11.5
3008	Utilities	Electricity, heating fuel, water, sewage, recycling, heating fuel, trash, and confidential document and other disposal services.	0.9	1.9	0.9
3009	Structure/Infrastructure/Land	Room rental for training and seminar space, board or council meetings, or storage and archiving needs.	0.1	0.1	0.1

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Wage and Hour Administration (345)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			393.1	399.1	372.1
3010	Equipment/Machinery	Machinery, furniture, and equipment purchase, repairs, maintenance, rentals, and leases.	2.6	3.6	2.6
3011	Other Services	Other services, including interpreters; consulting; print, copy, and graphic services; and safety services.	26.7	27.7	37.7
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335) Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.	99.9	99.9	99.9
3013	Inter-Agency Data Processing Operations Allocation	Labor - Commissioner's Office (340) Allocation for Data Processing network and support services.	23.9	8.9	8.9
3016	Inter-Agency Economic Development	Labor - DETS Administration (3116) this is for DOT Reimbursable services agreement with DETS LMI for Davis Bacon Wage Survey.	32.7	32.7	32.7
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable services agreement with the Office of Information Technology rate for non-telecommunications support, including software and computer services.	62.7	62.7	62.2
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Reimbursable services agreement with the Office of Information Technology for telecommunication support.	10.7	8.1	8.1
3021	Inter-Agency Mail	Admin - Department-wide Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.	2.0	0.9	0.9
3022	Inter-Agency Human Resources	Admin - Department-wide Reimbursable services agreement with the Division of Personnel and	11.4	12.2	12.2

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Wage and Hour Administration (345)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals				393.1	399.1	372.1
			Labor Relations for human resources and personnel services.			
3023	Inter-Agency Building Leases	Labor - Leasing (2742)	State-owned facility space rent or other property leases.	52.1	98.0	56.5
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with the Department of Administration for auditing services, including federal compliance audits.	1.4	0.7	0.7
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	2.3	1.8	1.8
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	9.4	2.6	2.6
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Reimbursable services agreement with Department of Administration for hearing and mediation services.	38.6	18.6	18.6
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable.	7.5	7.5	7.5

Line Item Detail (1676)
Department of Labor and Workforce Development
Commodities

Component: Wage and Hour Administration (345)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		14.5	12.0	12.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			14.5	12.0	12.0
4000	Business	General business supplies such as office consumables and computer equipment.	13.0	10.7	10.7
4002	Household/Institutional	Office supplies, supplies and consumables for public meetings, and cleaning products.	1.1	1.0	1.0
4004	Safety	Safety gear and protective clothing.	0.3	0.3	0.3
4014	Bottled Gas	Welding gas.	0.1	0.0	0.0

Revenue Detail (1681)
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5005 GF/Prgm (1005 GF/Prgm)			1,400.0	1,600.0	1,600.0
5108 Program Receipts General Government - Charges for Services		Certified Payroll Fees	1,400.0	1,600.0	1,600.0
5007 I/A Rcpts (1007 I/A Rcpts)			283.0	663.6	657.4
5301 Inter-Agency Receipts		Inter-agency receipts.	283.0	663.6	657.4
6004 Gen Fund (1004 Gen Fund)			313.5	262.0	217.4
6047 General Fund - Miscellaneous		Miscellaneous fees.	313.5	262.0	217.4

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)

	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals	354.6	354.6	312.6
With Department of Labor and Workforce Development	208.6	239.5	198.0
With Department of Administration	138.5	107.6	107.1
With Department of Transportation/Public Facilities	7.5	7.5	7.5

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3012 Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335)	Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.	99.9	99.9	99.9
3013 Inter-Agency Data Processing Operations Allocation	Labor - Commissioner's Office (340)	Allocation for Data Processing network and support services.	23.9	8.9	8.9
3016 Inter-Agency Economic Development	Labor - DETS Administration (3116)	this is for DOT Reimbursable services agreement with DETS LMI for Davis Bacon Wage Survey.	32.7	32.7	32.7
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology rate for non-telecommunications support, including software and computer services.	62.7	62.7	62.2
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology for telecommunication support.	10.7	8.1	8.1
3021 Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.	2.0	0.9	0.9
3022 Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement	11.4	12.2	12.2

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
		with the Division of Personnel and Labor Relations for human resources and personnel services.				
3023	Inter-Agency Building Leases	Labor - Leasing (2742)	State-owned facility space rent or other property leases.	52.1	98.0	56.5
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with the Department of Administration for auditing services, including federal compliance audits.	1.4	0.7	0.7
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	2.3	1.8	1.8
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	9.4	2.6	2.6
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Reimbursable services agreement with Department of Administration for hearing and mediation services.	38.6	18.6	18.6
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable.	7.5	7.5	7.5

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2023 Governor (18673)
Component: Wage and Hour Administration (345)
RDU: Labor Standards and Safety (113)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-1407	Investigator 2	FT	A	GP	Anchorage	200	16M / N	12.0		75,263	0	0	46,839	122,102	0
07-1503	Investigator 5	FT	A	SS	Anchorage	200	21A / B	12.0		83,226	1,143	0	51,408	135,777	67,889
07-2014	Administrative Assistant 1	FT	A	GP	Juneau	205	12C / D	2.5	*	9,589	0	0	7,488	17,077	17,077
07-2016	Regulations Specialist 2	FT	A	GP	Juneau	205	16A	2.0	*	9,380	0	0	6,627	16,007	16,007
07-2040	Administrative Officer 2	FT	A	SS	Juneau	205	19E / F	3.0	*	21,871	300	0	13,249	35,420	35,420
07-2055	Administrative Assistant 2	FT	A	SS	Anchorage	600	14A	3.0	*	12,593	173	0	9,790	22,556	22,556
07-2071	Wage-Hour Technician	FT	A	GP	Anchorage	200	12B / C	12.0		41,824	0	0	34,373	76,197	0
07-2074	Investigator 2	FT	A	GP	Palmer	200	16A / B	12.0		53,599	0	0	38,763	92,362	0
07-2081	Investigator 2	FT	A	GP	Anchorage	200	16G	12.0		64,526	0	0	42,837	107,363	0
07-2084	Investigator 3	FT	A	SS	Anchorage	200	18A / B	12.0		67,309	924	0	45,474	113,707	0
07-4002	Investigator 3	FT	A	SS	Juneau	205	18B / C	12.0		72,147	990	0	47,278	120,415	0
07-4003	Investigator 2	FT	A	GP	Anchorage	200	16B / C	12.0		55,695	0	0	39,544	95,239	0
07-4004	Administrative Assistant 1	FT	A	GP	Anchorage	200	12A	3.0	**	10,167	0	0	8,486	18,653	18,653
07-4005	Investigator 3	FT	A	SS	Fairbanks	203	18J / K	12.0		84,803	1,164	0	51,996	137,963	0
07-4010	Office Assistant 2	FT	A	GP	Anchorage	200	10A / B	12.0		36,163	0	0	32,263	68,426	0
07-4012	Investigator 2	FT	A	GP	Fairbanks	203	16D / E	12.0		61,774	0	0	41,811	103,585	0
07-4013	Investigator 2	FT	A	GP	Anchorage	200	16B / C	12.0		54,784	0	0	39,205	93,989	0
07-4014	Division Director - Px	FT	A	XE	Anchorage	N00	27D	3.0	*	28,692	0	0	15,756	44,448	44,448
07-4022	Wage-Hour Technician	FT	A	GP	Fairbanks	203	12A / B	12.0		42,530	0	0	34,637	77,167	0
07-4027	Investigator 2	FT	A	GP	Anchorage	200	16K	12.0		69,381	0	0	44,647	114,028	0
07-4028	Administrative Assistant 1	FT	A	GP	Anchorage	200	12A	0.6	*	2,044	0	0	1,701	3,745	3,745
07-4514	Wage-Hour Technician	FT	A	GP	Juneau	205	12E / F	12.0		49,247	0	0	37,141	86,388	0
07-4529	Investigator 2	FT	A	GP	Anchorage	200	16C / D	12.0		56,870	0	0	39,982	96,852	0
07-4540	Investigator 2	FT	A	GP	Juneau	205	16B / C	12.0		57,189	0	0	40,101	97,290	0
07-4549	Wage-Hour Technician	FT	A	GP	Anchorage	200	12B / C	12.0		41,789	0	0	34,360	76,149	0

				Total Salary Costs:	1,162,455
				Total COLA:	4,694
				Total Premium Pay:	0
				Total Benefits:	805,756
				Total Pre-Vacancy:	1,972,905
				Minus Vacancy Adjustment of 3.93%:	(77,505)
				Total Post-Vacancy:	1,895,400
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	1,895,400

	Total Positions	New	Deleted
Full Time Positions:	19	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	19	0	0

Total Component Months:	233.1
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Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2023 Governor (18673)
Component: Wage and Hour Administration (345)
RDU: Labor Standards and Safety (113)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	225,795	216,924	11.44%
1005 General Fund/Program Receipts	1,392,355	1,337,657	70.57%
1007 Interagency Receipts	354,755	340,819	17.98%
Total PCN Funding:	1,972,905	1,895,400	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Labor and Workforce Development
 Labor Standards and Safety / Wage and Hour
 FY2023 Governor Organization Chart

