

State of Alaska
FY2023 Governor's Operating Budget

Department of Labor and Workforce Development
Mechanical Inspection
Component Budget Summary

Component: Mechanical Inspection

Contribution to Department's Mission

Reduce hazards to life and property posed by unsafe boilers, pressure vessels, elevators, escalators, wheelchair lifts, recreational devices, and electrical and plumbing work.

Core Services

- Ensure boilers, pressure vessels, elevators, escalators, wheelchair lifts, recreational devices, and electrical and plumbing installations meet codes adopted by Alaska Statute.
- Ensure individuals engaged in electrical, plumbing, power line, boiler, asbestos, hazardous paint and explosive work have an appropriate certificate of fitness.
- Provide assistance to the Department of Revenue, Child Support Enforcement Division, by identifying certificate of fitness applicants who are in arrears on child support payments.
- Provide investigative and enforcement services to ensure that electricians, plumbers, construction contractors and electrical/mechanical administrators have proper certificates and licenses.

Major Component Accomplishments in 2021

- Assigned staff conducted a total of 6,571 boiler, elevator, electrical, and plumbing inspections.
- Identified 638 code violations.
- Conducted 2,118 on-site construction project visits statewide to ensure contractor-licensing and Certificate of Fitness compliance, which resulted in 90 enforcement actions.

Key Component Challenges

The Mechanical Inspection component is challenged to continue providing onsite inspection and education to Alaska's communities given travel restrictions and the high cost of rural travel.

Significant Changes in Results to be Delivered in FY2023

No significant changes in results to be delivered are anticipated.

Statutory and Regulatory Authority

Statutory Authority:

AS 05.20.010 - .120	Recreational Devices
AS 08.18.011 - .171	Construction Contractors
AS 18.31.010 - .500	Asbestos Health Hazard Abatement
AS 08.52.010 - .100	Explosives Handlers
AS 18.60.180 - .395	Boilers
AS 18.60.580 - .660	Electrical Safety
AS 18.60.670 - .695	High Voltage Lines
AS 18.60.705 - .740	Plumbing Code
AS 18.60.800 - .820	Elevators
AS 18.62.010 - .080	Certificate of Fitness
AS 18.63.010 - .100	Hazardous Painting Certification
AS 23.05.060	Certificate of Fitness - Powers of the Department
AS 25.27.244	Certificate of Fitness - Child Support Enforcement
AS 44.31.025	Building Safety Account
AS 44.62.450	Hearings - Amusement park/tramway rides
AS 45.45.910	Electrical Safety - Sale or transfer of consumer electrical products

Administrative Regulations:

8 AAC 61.600 - .790	Asbestos Abatement Certification
8 AAC 61.800 - .890	Painting Certification
8 AAC 62.010 - .070	Explosives Handlers
8 AAC 63.010 - .030	Plumbing Code
8 AAC 70.010 - .090	Electrical Safety
8 AAC 77.005 - .905	Elevator Safety
8 AAC 78.010 - .900	Amusement Rides and Tramways
8 AAC 80.010 - .900	Boilers & Pressure Vessels
8 AAC 90.105 - .900	Certificates of Fitness
12 AAC 21.010 - .990	Construction Contractors

Contact Information
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Mechanical Inspection Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
Full-time	21	20	Annual Salaries	1,490,567
Part-time	0	0	COLA	3,161
Nonpermanent	0	0	Premium Pay	3,657
			Annual Benefits	951,596
			<i>Less 1.57% Vacancy Factor</i>	(38,381)
			Lump Sum Premium Pay	0
Totals	21	20	Total Personal Services	2,410,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician 1	1	0	0	0	1
Administrative Assistant 1	1	0	0	0	1
B&P Vsl Insp 1	2	1	0	1	4
B&P Vsl Insp 2	1	0	0	0	1
Investigator 3	1	0	0	0	1
Mechanical Inspection Manager	1	0	0	0	1
Occupational License Examiner	2	0	0	0	2
SIC Elect Insp	0	0	1	2	3
SIC Elevat Insp	0	1	0	2	3
SIC Plumb Insp	0	1	0	2	3
Totals	9	3	1	7	20

Component Detail All Funds
Department of Labor and Workforce Development

Component: Mechanical Inspection (346)
RDU: Labor Standards and Safety (113)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	1,762.4	2,534.9	2,534.9	2,512.2	2,410.6	-101.6	-4.0%
72000 Travel	65.5	115.0	115.0	115.0	115.0	0.0	0.0%
73000 Services	321.0	444.2	444.2	466.9	466.9	0.0	0.0%
74000 Commodities	8.2	20.0	20.0	20.0	20.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,157.1	3,114.1	3,114.1	3,114.1	3,012.5	-101.6	-3.3%
Fund Sources:							
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	278.5	278.5	100.0%
1005 GF/Prgm (DGF)	84.6	138.7	138.7	138.7	134.8	-3.9	-2.8%
1007 I/A Rcpts (Other)	424.6	749.0	749.0	749.0	746.7	-2.3	-0.3%
1172 Bldg Safe (DGF)	1,647.9	2,226.4	2,226.4	2,226.4	1,852.5	-373.9	-16.8%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	278.5	278.5	100.0%
Designated General (DGF)	1,732.5	2,365.1	2,365.1	2,365.1	1,987.3	-377.8	-16.0%
Other Funds	424.6	749.0	749.0	749.0	746.7	-2.3	-0.3%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	21	21	21	21	20	-1	-4.8%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Mechanical Inspection (346)
RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	3,114.1	2,534.9	115.0	444.2	20.0	0.0	0.0	0.0	21	0	0
1005 GF/Prgm		138.7										
1007 I/A Rcpts		749.0										
1172 Bldg Safe		2,226.4										
Subtotal		3,114.1	2,534.9	115.0	444.2	20.0	0.0	0.0	0.0	21	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Align Authority with Personal Service Needs												
	LIT	0.0	-22.7	0.0	22.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services to comply with vacancy factor. The remaining personal services authority is sufficient to meet the needs of the component.												
Subtotal		3,114.1	2,512.2	115.0	466.9	20.0	0.0	0.0	0.0	21	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.7										
1172 Bldg Safe		3.4										
FY2023 Change Supervisory Employees (SS) Health Insurance from \$1,555 to \$1,685, SBS, and Risk Management Rates: \$4.1												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1172 Bldg Safe		0.4										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685, SBS, and Risk Management Rates: \$0.4												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.1										
1007 I/A Rcpts		0.2										
1172 Bldg Safe		0.4										
FY2023 Change General Government Unit (GG, GP, GY, GZ) SBS and Risk Management Rates: \$0.7												
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Mechanical Inspection (346)
RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	SalAdj	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		7.9										
1172 Bldg Safe		21.8										
FY2023 Labor, Trades, and Crafts 3.25% COLA: \$29.7												
FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes												
	SalAdj	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		7.9										
1172 Bldg Safe		21.8										
FY2023 Change Labor, Trades, and Crafts LTC (LL) SBS and Risk Management Rates: \$0.7												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-81.1	-81.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-4.0										
1007 I/A Rcpts		-19.6										
1172 Bldg Safe		-57.5										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-81.1												
FY2023 Salary and Benefit Adjustments												
	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.6										
1172 Bldg Safe		2.6										
Includes: FY2023 Supervisory Unit 1% COLA: \$3.0												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$0.2												
Delete Boiler & Pressure Vessel Inspector 1 (07-4527) Vacant for Two Years												
	Dec	-88.3	-88.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1172 Bldg Safe		-88.3										
The full-time B&P Vessel Inspector 1 (07-4527), range 19, located in Palmer, has been vacant for 2 years. Mechanical Inspection has been unable to hire for this position and has managed during that time without having it filled. The reduction of \$88.3 of Building Safety Account personal services authority will not impact planned operations.												
Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		278.5										
1172 Bldg Safe		-278.5										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Mechanical Inspection (346)
RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>The enactment of Article IX, Section 17(d) of the Alaska Constitution transferred available balances of funds used by this appropriation to the Constitutional Budget Reserve Fund (CBR); a process commonly referred to as the "CBR sweep". Budget authority that cannot be satisfied with projected fiscal year 2023 revenue collections are replaced with unrestricted general funds to ensure continuity of service.</p>												
	Totals	3,012.5	2,410.6	115.0	466.9	20.0	0.0	0.0	0.0	20	0	0

Line Item Detail (1676)
Department of Labor and Workforce Development
Travel

Component: Mechanical Inspection (346)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		65.5	115.0	115.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			65.5	115.0	115.0
2000	In-State Employee Travel	In-state employee travel to support the department's mission.	65.3	100.0	100.0
2002	Out of State Employee Travel	Out of state employee travel.	0.1	14.9	14.9
2006	Other Travel Costs	Cash advance fees.	0.1	0.1	0.1

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Mechanical Inspection (346)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		321.0	466.9	466.9
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			321.0	466.9	466.9
3000	Education Services	Training, education, and memberships.	0.9	10.0	10.0
3001	Financial Services	Financial services, including auditing and accounting, consulting, insurance, or interest expense.	0.1	7.0	5.0
3003	Information Technology	Information technology, including training, consulting, leases, and software licensing and maintenance.	0.5	20.0	20.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	2.8	10.0	10.0
3006	Delivery Services	Freight, courier services, and postage.	3.0	10.0	10.0
3008	Utilities	Electricity, heating fuel, water, sewage, recycling, heating fuel, trash, and confidential document and other disposal services.	0.7	2.0	2.0
3009	Structure/Infrastructure/Land	Room rental for training and seminar space, board or council meetings, or storage and archiving needs.	3.2	5.2	5.1
3010	Equipment/Machinery	Machinery, furniture, and equipment purchase, repairs, maintenance, rentals, and leases.	0.8	15.0	15.0
3011	Other Services	Other services, including interpreters; consulting; print, copy,	18.0	25.2	25.2

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Mechanical Inspection (346)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			321.0	466.9	466.9
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335) Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.	123.0	123.0	123.0
3013	Inter-Agency Data Processing Operations Allocation	Labor - Data Processing (334) Allocation for Data Processing network and support services.	21.5	9.5	10.9
3017	Inter-Agency Information Technology Non-Telecommunications	Labor - Management Services (335) Reimbursable services agreement with the Office of Information Technology rate for non-telecommunications support, including software and computer services.	65.9	68.7	68.7
3018	Inter-Agency Information Technology Telecommunications	Labor - Management Services (335) Reimbursable services agreement with the Office of Information Technology for telecommunication support.	8.1	6.2	6.2
3021	Inter-Agency Mail	Admin - Department-wide Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.	0.7	0.7	0.7
3022	Inter-Agency Human Resources	Admin - Department-wide Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.	11.9	13.5	13.5
3023	Inter-Agency Building Leases	State-owned facility space rent or other property leases.	0.0	63.2	63.9
3024	Inter-Agency Legal	Law - Department-wide Reimbursable services agreement with the Department of Law for legal services.	4.6	18.0	18.0
3025	Inter-Agency Auditing	Admin - Department-wide Reimbursable services agreement	1.5	0.8	0.8

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Mechanical Inspection (346)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			321.0	466.9	466.9
3026	Inter-Agency Insurance	Admin - Department-wide			
		with the Department of Administration for auditing services, including federal compliance audits.			
		Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	2.4	2.0	2.0
3027	Inter-Agency Financial	Admin - Department-wide			
		Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	9.9	2.9	2.9
3037	State Equipment Fleet	Trans - Department-wide			
		State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable.	41.5	54.0	54.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Commodities

Component: Mechanical Inspection (346)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		8.2	20.0	20.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			8.2	20.0	20.0
4000	Business	General business supplies such as office consumables and computer equipment.	7.1	15.0	15.0
4002	Household/Institutional	Office supplies, supplies and consumables for public meetings, and cleaning products.	1.0	5.0	5.0
4014	Bottled Gas	Welding gas.	0.1	0.0	0.0

Revenue Detail (1681)
Department of Labor and Workforce Development

Component: Mechanical Inspection (346)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5005 GF/Prgm (1005 GF/Prgm)			84.6	138.7	134.8
5101 Program Receipts Public Protection - Licenses and Permits		Program receipts from Certificates of Fitness fees.	84.6	138.7	134.8
5007 I/A Rcpts (1007 I/A Rcpts)			424.6	749.0	749.0
5301 Inter-Agency Receipts		Inter-agency receipts.	424.6	749.0	731.1
5301 Inter-Agency Receipts		Uncollected revenue reserved for future flexibility.	0.0	0.0	17.9
6172 Bldg Safe (1172 Bldg Safe)			1,647.9	2,226.4	2,087.9
6820 Building Safety Account - Chrgs for Srvcs Misc		Building Safety Account (AS 44.31.025) revenue is generated from fees for inspections of boilers, pressure vessels, and lifting devices such as elevators, and fees for certificates of fitness for plumbers and electricians.	1,647.9	2,226.4	2,087.9

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Mechanical Inspection (346)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				291.0	299.3	300.7
With Department of Labor and Workforce Development				218.5	207.4	208.8
With Department of Administration				26.4	19.9	19.9
With Department of Law				4.6	18.0	18.0
With Department of Transportation/Public Facilities				41.5	54.0	54.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335) Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.	123.0	123.0	123.0	
3013	Inter-Agency Data Processing Operations Allocation	Labor - Data Processing (334) Allocation for Data Processing network and support services.	21.5	9.5	10.9	
3017	Inter-Agency Information Technology Non-Telecommunications	Labor - Management Services (335) Reimbursable services agreement with the Office of Information Technology rate for non-telecommunications support, including software and computer services.	65.9	68.7	68.7	
3018	Inter-Agency Information Technology Telecommunications	Labor - Management Services (335) Reimbursable services agreement with the Office of Information Technology for telecommunication support.	8.1	6.2	6.2	
3021	Inter-Agency Mail	Admin - Department-wide Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.	0.7	0.7	0.7	
3022	Inter-Agency Human Resources	Admin - Department-wide Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.	11.9	13.5	13.5	

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Mechanical Inspection (346)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with the Department of Law for legal services.	4.6	18.0	18.0
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with the Department of Administration for auditing services, including federal compliance audits.	1.5	0.8	0.8
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	2.4	2.0	2.0
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	9.9	2.9	2.9
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable.	41.5	54.0	54.0

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2023 Governor (18673)
Component: Mechanical Inspection (346)
RDU: Labor Standards and Safety (113)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-1212	Occupational License Examiner	FT	A	GP	Anchorage	200	14B / C	12.0		48,343	0	0	36,804	85,147	0
07-2014	Administrative Assistant 1	FT	A	GP	Juneau	205	12C / D	2.5	*	9,589	0	0	7,488	17,077	0
07-2016	Regulations Specialist 2	FT	A	GP	Juneau	205	16A	2.0	*	9,380	0	0	6,627	16,007	0
07-2040	Administrative Officer 2	FT	A	SS	Juneau	205	19E / F	3.0	*	21,871	300	0	13,249	35,420	0
07-2055	Administrative Assistant 2	FT	A	SS	Anchorage	600	14A	3.0	*	12,593	173	0	9,790	22,556	0
07-2069	SIC Elect Insp	FT	A	LL	Palmer	2BB	49E / F	12.0		73,088	0	0	45,924	119,012	0
07-2078	Investigator 3	FT	A	GP	Anchorage	200	18B / C	12.0		62,398	0	0	42,043	104,441	0
07-2079	SIC Elevat Insp	FT	A	LL	Palmer	2BB	49L / M	12.0		82,864	0	0	49,569	132,433	0
07-4004	Administrative Assistant 1	FT	A	GP	Anchorage	200	12A	3.0	*	10,167	0	0	8,486	18,653	0
07-4014	Division Director - Px	FT	A	XE	Anchorage	N00	27D	3.0	*	28,692	0	0	15,756	44,448	0
07-4016	Mechanical Inspection Manager	FT	A	SS	Anchorage	200	22D / E	12.0		97,799	1,343	0	56,841	155,983	0
07-4028	Administrative Assistant 1	FT	A	GP	Anchorage	200	12A	5.4	**	18,392	0	0	15,308	33,700	0
07-4507	Accounting Technician 1	FT	A	GP	Anchorage	200	12C / D	12.0		43,918	0	0	35,154	79,072	0
07-4508	B&P Vsl Insp 1	FT	A	GP	Anchorage	200	19D / E	12.0		73,486	0	1,100	46,587	121,173	0
07-4509	B&P Vsl Insp 2	FT	A	SS	Anchorage	200	20L	12.0		97,968	1,345	0	56,904	156,217	0
07-4511	SIC Elevat Insp	FT	A	LL	Fairbanks	2EE	49F	12.0		76,696	0	0	47,270	123,966	0
07-4519	SIC Elect Insp	FT	A	LL	Juneau	2AA	49K / L	12.0		81,006	0	0	48,876	129,882	0
07-4520	SIC Plumb Insp	FT	A	LL	Fairbanks	2EE	49B / C	12.0		65,247	0	0	43,001	108,248	0
07-4523	SIC Plumb Insp	FT	A	LL	Palmer	2BB	49D / E	12.0		70,992	0	0	45,143	116,135	0
07-4526	SIC Elect Insp	FT	A	LL	Palmer	2BB	49J	12.0		76,467	0	0	47,184	123,651	0
07-4527	B&P Vsl Insp 1	FT	A	GP	Palmer	200	19A / B	12.0		0	0	0	0	0	0
07-4541	B&P Vsl Insp 1	FT	A	GP	Anchorage	200	19L	12.0		87,497	0	1,346	51,902	140,745	0
07-4544	SIC Plumb Insp	FT	A	LL	Palmer	2BB	49D / E	12.0		69,017	0	0	44,407	113,424	0
07-4545	B&P Vsl Insp 1	FT	A	GP	Fairbanks	203	19F / G	12.0		81,059	0	1,211	49,452	131,722	0
07-4546	B&P Vsl Insp 1	FT	A	GP	Kenai	200	19A / B	12.0		66,749	0	0	43,665	110,414	0
07-4547	SIC Elevat Insp	FT	A	LL	Palmer	2BB	49B / C	12.0		66,630	0	0	43,517	110,147	0
07-4548	Occupational License Examiner	FT	A	GP	Anchorage	200	14J / K	12.0		58,659	0	0	40,649	99,308	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Labor and Workforce Development

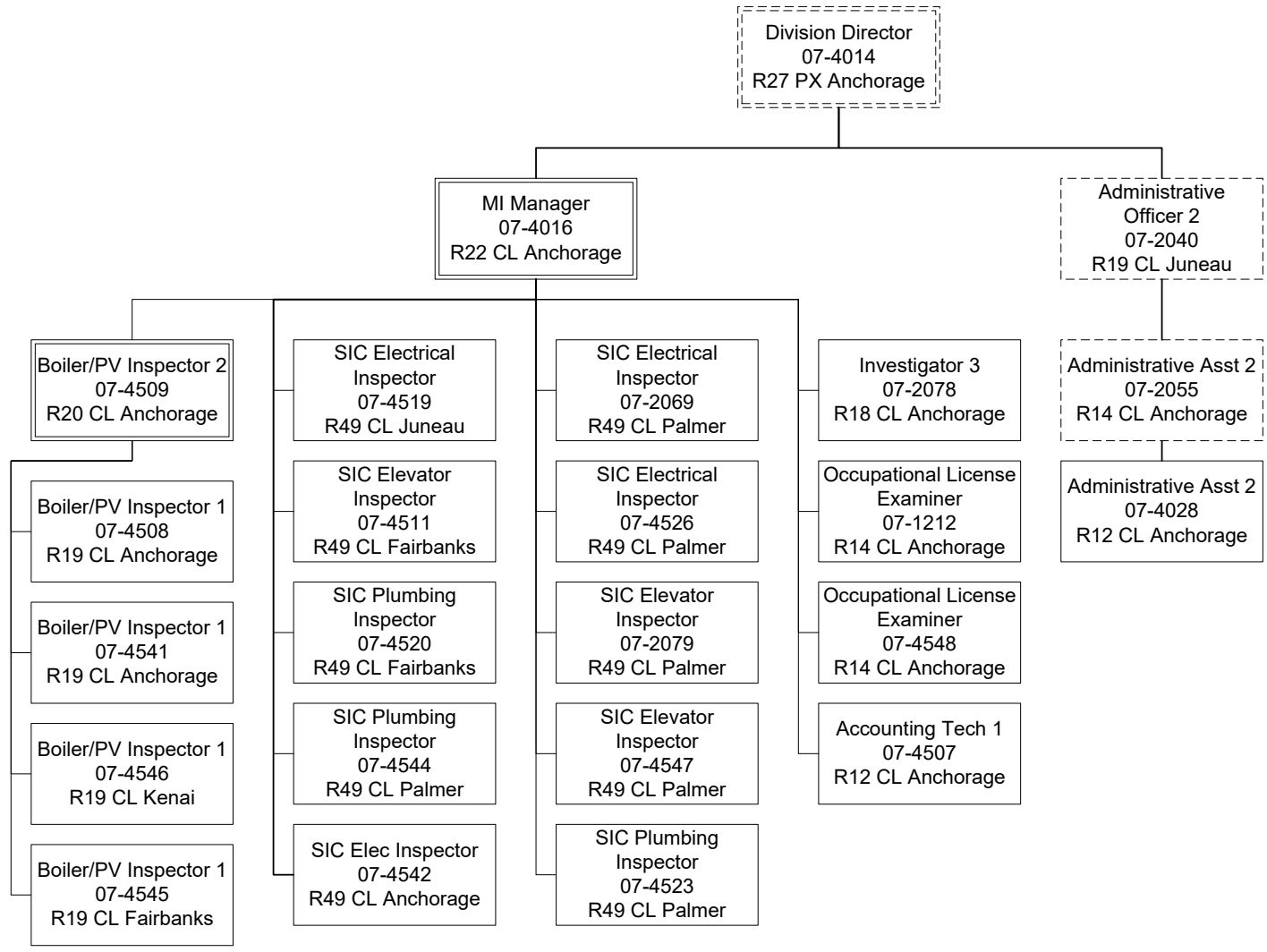
Scenario: FY2023 Governor (18673)
Component: Mechanical Inspection (346)
RDU: Labor Standards and Safety (113)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	1,490,567
														Total COLA:	3,161
	Full Time Positions:	20	0	1										Total Premium Pay:	3,657
	Part Time Positions:	0	0	0										Total Benefits:	951,596
	Non Permanent Positions:	0	0	0											
	Positions in Component:	20	0	1											
	Total Component Months:	249.9													
														Total Pre-Vacancy:	2,448,981
														Minus Vacancy Adjustment of 1.57%:	(38,381)
														Total Post-Vacancy:	2,410,600
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	2,410,600

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	131,764	129,698	5.38%
1007 Interagency Receipts	596,164	586,821	24.34%
1172 Building Safety Account	1,721,053	1,694,080	70.28%
Total PCN Funding:	2,448,981	2,410,600	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Labor and Workforce Development
 Labor Standards and Safety / Mechanical Inspection
 FY2023 Governor Organization Chart



PV = Pressure Vessel
 SIC = Safety Inspection and Compliance