

Unrestricted General Funds

Component Summary (1078)
Department of Labor and Workforce Development

Results Delivery Unit/ Component	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
Commissioner and Administrative Services							
Commissioner's Office	1,448.0	472.1	472.1	472.1	461.6	-10.5	-2.2%
Workforce Investment Board	1,119.5	1,870.0	1,870.0	1,870.0	2,298.2	428.2	22.9%
Alaska Labor Relations Agency	500.9	496.5	496.5	496.5	488.0	-8.5	-1.7%
Management Services	378.8	326.3	326.3	419.6	344.6	-75.0	-17.9%
Leasing	2,023.1	2,570.4	2,570.4	2,570.4	2,070.4	-500.0	-19.5%
Data Processing	12.8	93.3	93.3	0.0	0.0	0.0	0.0%
Labor Market Information	929.2	914.1	914.1	914.1	891.3	-22.8	-2.5%
RDU Total:	6,412.3	6,742.7	6,742.7	6,742.7	6,554.1	-188.6	-2.8%
Labor Standards and Safety							
Wage and Hour Administration	313.5	262.0	262.0	262.0	257.4	-4.6	-1.8%
Mechanical Inspection	0.0	0.0	0.0	0.0	278.5	278.5	100.0%
Occupational Safety and Health	295.0	262.6	262.6	262.6	2,115.6	1,853.0	705.6%
RDU Total:	608.5	524.6	524.6	524.6	2,651.5	2,126.9	405.4%
Employment and Training Services							
DETS Administration	0.0	0.0	0.0	0.0	15.0	15.0	100.0%
Workforce Development	2,580.5	1,972.1	1,972.1	1,972.1	1,968.5	-3.6	-0.2%
RDU Total:	2,580.5	1,972.1	1,972.1	1,972.1	1,983.5	11.4	0.6%
Vocational Rehabilitation							
Client Services	4,512.8	4,007.2	4,007.2	4,007.2	3,995.6	-11.6	-0.3%
Special Projects	138.8	167.0	167.0	167.0	153.0	-14.0	-8.4%
RDU Total:	4,651.6	4,174.2	4,174.2	4,174.2	4,148.6	-25.6	-0.6%
Alaska Vocational Technical Center							
AVTEC	5,111.2	4,710.1	4,710.1	4,710.1	4,605.3	-104.8	-2.2%
RDU Total:	5,111.2	4,710.1	4,710.1	4,710.1	4,605.3	-104.8	-2.2%

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Agency Unallocated							
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	44.5	44.5	100.0%
RDU Total:	0.0	0.0	0.0	0.0	44.5	44.5	100.0%
Unrestricted General (UGF):	19,364.1	18,123.7	18,123.7	18,123.7	19,987.5	1,863.8	10.3%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	19,364.1	18,123.7	18,123.7	18,123.7	19,987.5	1,863.8	10.3%