

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Law

**Results Delivery Unit
Component**

| FY2021 Actuals (18450) | | | | | | FY2022 Management Plan (18175) | | | | | | FY2023 Governor Amend (19067) | | | | | |
|--|-------------|----------------|----------------|-----------------|------------|--------------------------------|-------------|----------------|----------------|-----------------|------------|-------------------------------|-------------|----------------|----------------|-----------------|------------|
| UGF | DGF | Other | Federal | Total | PFT | UGF | DGF | Other | Federal | Total | PFT | UGF | DGF | Other | Federal | Total | PFT |
| Criminal Division | | | | | | | | | | | | | | | | | |
| First Judicial District | | | | | | | | | | | | | | | | | |
| 2,254.8 | 0.4 | 32.4 | 0.0 | 2,287.6 | 17 | 2,755.1 | 1.0 | 57.7 | 0.0 | 2,813.8 | 19 | 2,812.3 | 1.0 | 41.0 | 0.0 | 2,854.3 | 19 |
| Second Judicial District | | | | | | | | | | | | | | | | | |
| 1,631.8 | 0.0 | 166.5 | 0.0 | 1,798.3 | 12 | 2,669.7 | 1.0 | 323.0 | 0.0 | 2,993.7 | 15 | 2,748.8 | 1.0 | 322.9 | 0.0 | 3,072.7 | 15 |
| Third Judicial: Anchorage | | | | | | | | | | | | | | | | | |
| 8,196.7 | 1.5 | 118.4 | 0.0 | 8,316.6 | 63 | 8,654.1 | 11.0 | 271.6 | 0.0 | 8,936.7 | 68 | 8,678.8 | 11.0 | 266.4 | 0.0 | 8,956.2 | 68 |
| Third JD: Outside Anchorage | | | | | | | | | | | | | | | | | |
| 5,544.7 | 4.7 | 136.7 | 0.0 | 5,686.1 | 45 | 6,267.2 | 6.0 | 163.6 | 0.0 | 6,436.8 | 48 | 6,314.0 | 6.0 | 142.7 | 0.0 | 6,462.7 | 48 |
| Fourth Judicial District | | | | | | | | | | | | | | | | | |
| 6,112.1 | 4.9 | 348.0 | 0.0 | 6,465.0 | 47 | 6,807.0 | 7.0 | 463.0 | 0.0 | 7,277.0 | 50 | 6,872.2 | 7.0 | 434.3 | 0.0 | 7,313.5 | 50 |
| Criminal Justice Litigation | | | | | | | | | | | | | | | | | |
| 1,757.1 | 0.0 | 391.4 | 0.0 | 2,148.5 | 15 | 2,309.2 | 1.0 | 683.2 | 0.0 | 2,993.4 | 15 | 2,265.2 | 1.0 | 583.1 | 0.0 | 2,849.3 | 14 |
| Criminal Appeals/Special Lit | | | | | | | | | | | | | | | | | |
| 5,238.0 | 0.7 | 1,104.4 | 1,594.9 | 7,938.0 | 52 | 5,541.6 | 23.0 | 1,313.0 | 2,035.5 | 8,913.1 | 55 | 5,492.0 | 23.0 | 1,327.5 | 2,067.6 | 8,910.1 | 55 |
| RDU Total: | | | | | | | | | | | | | | | | | |
| 30,735.2 | 12.2 | 2,297.8 | 1,594.9 | 34,640.1 | 251 | 35,003.9 | 50.0 | 3,275.1 | 2,035.5 | 40,364.5 | 270 | 35,183.3 | 50.0 | 3,117.9 | 2,067.6 | 40,418.8 | 269 |
| Civil Division (Excludes Janus) | | | | | | | | | | | | | | | | | |
| Dep. Attny General's Office | | | | | | | | | | | | | | | | | |
| 1,943.8 | 0.0 | 0.0 | 0.0 | 1,943.8 | 1 | 4,279.3 | 10.0 | 10.0 | 0.0 | 4,299.3 | 1 | 4,273.4 | 10.0 | 10.0 | 0.0 | 4,293.4 | 1 |
| Child Protection | | | | | | | | | | | | | | | | | |
| 6,083.5 | 0.0 | 3,679.9 | 0.0 | 9,763.4 | 56 | 5,568.5 | 0.0 | 2,245.1 | 0.0 | 7,813.6 | 56 | 5,434.2 | 0.0 | 2,268.1 | 0.0 | 7,702.3 | 56 |
| Commercial and Fair Business | | | | | | | | | | | | | | | | | |
| 466.5 | 102.8 | 4,141.6 | 0.0 | 4,710.9 | 25 | 705.0 | 240.8 | 3,786.0 | 0.0 | 4,731.8 | 19 | 614.1 | 241.3 | 4,047.7 | 0.0 | 4,903.1 | 20 |
| Environmental Law | | | | | | | | | | | | | | | | | |
| 161.8 | 0.0 | 999.5 | 0.0 | 1,161.3 | 11 | 764.9 | 0.0 | 1,241.8 | 0.0 | 2,006.7 | 11 | 721.4 | 0.0 | 1,254.7 | 0.0 | 1,976.1 | 11 |
| Human Services | | | | | | | | | | | | | | | | | |
| 1,959.0 | 0.0 | 1,294.8 | 0.0 | 3,253.8 | 21 | 1,789.5 | 0.0 | 1,647.2 | 0.0 | 3,436.7 | 21 | 1,709.6 | 0.0 | 1,670.5 | 0.0 | 3,380.1 | 21 |
| Labor and State Affairs | | | | | | | | | | | | | | | | | |
| 4,082.7 | 0.0 | 2,895.4 | 0.0 | 6,978.1 | 22 | 1,600.2 | 0.0 | 3,098.1 | 0.0 | 4,698.3 | 22 | 1,490.7 | 0.0 | 3,123.5 | 0.0 | 4,614.2 | 22 |

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| FY2021 Actuals (18450) | | | | | | FY2022 Management Plan (18175) | | | | | | FY2023 Governor Amend (19067) | | | | | |
|---|----------------|-----------------|------------|-----------------|------------|--------------------------------|----------------|-----------------|------------|-----------------|------------|-------------------------------|----------------|-----------------|------------|-----------------|------------|
| UGF | DGF | Other | Federal | Total | PFT | UGF | DGF | Other | Federal | Total | PFT | UGF | DGF | Other | Federal | Total | PFT |
| Civil Division (Excludes Janus) | | | | | | | | | | | | | | | | | |
| Legislation/Regulations | | | | | | | | | | | | | | | | | |
| 912.9 | 0.0 | 223.5 | 0.0 | 1,136.4 | 8 | 1,329.3 | 0.0 | 421.9 | 0.0 | 1,751.2 | 10 | 1,290.9 | 0.0 | 426.9 | 0.0 | 1,717.8 | 10 |
| Natural Resources | | | | | | | | | | | | | | | | | |
| 2,270.6 | 0.0 | 3,985.2 | 0.0 | 6,255.8 | 24 | 4,236.0 | 0.0 | 3,947.7 | 0.0 | 8,183.7 | 26 | 4,127.3 | 0.0 | 3,975.6 | 0.0 | 8,102.9 | 26 |
| Opinions, Appeals and Ethics | | | | | | | | | | | | | | | | | |
| 513.0 | 0.0 | 0.0 | 0.0 | 513.0 | 13 | 1,406.0 | 0.0 | 1,028.4 | 0.0 | 2,434.4 | 13 | 1,351.5 | 0.0 | 1,039.9 | 0.0 | 2,391.4 | 13 |
| Reg Affairs Public Advocacy | | | | | | | | | | | | | | | | | |
| 1.6 | 2,391.1 | 0.0 | 0.0 | 2,392.7 | 9 | 458.1 | 2,475.7 | 0.0 | 0.0 | 2,933.8 | 10 | 457.2 | 2,455.9 | 0.0 | 0.0 | 2,913.1 | 10 |
| Special Litigation | | | | | | | | | | | | | | | | | |
| 4.8 | 0.0 | 0.0 | 0.0 | 4.8 | 9 | 1,239.5 | 0.0 | 671.3 | 0.0 | 1,910.8 | 9 | 1,198.9 | 0.0 | 679.1 | 0.0 | 1,878.0 | 9 |
| Information and Project Support | | | | | | | | | | | | | | | | | |
| 47.1 | 0.0 | 2,062.5 | 0.0 | 2,109.6 | 17 | 519.4 | 0.0 | 1,695.4 | 0.0 | 2,214.8 | 18 | 462.9 | 0.0 | 1,727.4 | 0.0 | 2,190.3 | 18 |
| Torts and Workers' Compensation | | | | | | | | | | | | | | | | | |
| 10.6 | 0.0 | 3,790.0 | 0.0 | 3,800.6 | 33 | 219.6 | 0.0 | 4,300.1 | 0.0 | 4,519.7 | 33 | 75.4 | 0.0 | 4,363.6 | 0.0 | 4,439.0 | 32 |
| Transportation Section | | | | | | | | | | | | | | | | | |
| 4.6 | 0.0 | 1,981.6 | 0.0 | 1,986.2 | 13 | 112.5 | 0.0 | 2,983.2 | 0.0 | 3,095.7 | 14 | 26.2 | 0.0 | 2,789.3 | 0.0 | 2,815.5 | 14 |
| RDU Total: | | | | | | | | | | | | | | | | | |
| 18,462.5 | 2,493.9 | 25,054.0 | 0.0 | 46,010.4 | 262 | 24,227.8 | 2,726.5 | 27,076.2 | 0.0 | 54,030.5 | 263 | 23,233.7 | 2,707.2 | 27,376.3 | 0.0 | 53,317.2 | 263 |
| Administration and Support | | | | | | | | | | | | | | | | | |
| Office of the Attorney General | | | | | | | | | | | | | | | | | |
| 344.3 | 0.0 | 658.5 | 0.0 | 1,002.8 | 5 | 551.6 | 0.0 | 188.5 | 0.0 | 740.1 | 4 | 534.6 | 0.0 | 190.8 | 0.0 | 725.4 | 4 |
| Administrative Services | | | | | | | | | | | | | | | | | |
| 1,109.1 | 0.0 | 1,178.0 | 0.0 | 2,287.1 | 15 | 1,323.6 | 0.0 | 1,948.5 | 0.0 | 3,272.1 | 14 | 1,299.3 | 0.0 | 1,958.7 | 0.0 | 3,258.0 | 14 |
| Dept of Law State Facilities Rnt | | | | | | | | | | | | | | | | | |
| 846.3 | 0.0 | 0.0 | 0.0 | 846.3 | 0 | 846.3 | 0.0 | 0.0 | 0.0 | 846.3 | 0 | 846.3 | 0.0 | 0.0 | 0.0 | 846.3 | 0 |
| RDU Total: | | | | | | | | | | | | | | | | | |
| 2,299.7 | 0.0 | 1,836.5 | 0.0 | 4,136.2 | 20 | 2,721.5 | 0.0 | 2,137.0 | 0.0 | 4,858.5 | 18 | 2,680.2 | 0.0 | 2,149.5 | 0.0 | 4,829.7 | 18 |

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|-------------------------------------|---------|----------|---------|----------|------------|--------------------------------|---------|----------|---------|----------|------------|-------------------------------|---------|----------|---------|----------|------------|
| UGF | DGF | Other | Federal | Total | PFT | UGF | DGF | Other | Federal | Total | PFT | UGF | DGF | Other | Federal | Total | PFT |
| Agency Unallocated | | | | | | | | | | | | | | | | | |
| Unallocated Rates Adjustment | | | | | | | | | | | | | | | | | |
| 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 261.1 | 9.2 | 133.7 | 8.7 | 412.7 | 0 |
| RDU Total: | | | | | | | | | | | | | | | | | |
| 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 261.1 | 9.2 | 133.7 | 8.7 | 412.7 | 0 |
| Dept Total: | | | | | | | | | | | | | | | | | |
| 51,497.4 | 2,506.1 | 29,188.3 | 1,594.9 | 84,786.7 | 533 | 61,953.2 | 2,776.5 | 32,488.3 | 2,035.5 | 99,253.5 | 551 | 61,358.3 | 2,766.4 | 32,777.4 | 2,076.3 | 98,978.4 | 550 |
| Permanent Full Time: | | | | | 533 | | | | | | 551 | | | | | | 550 |
| Permanent Part Time: | | | | | 0 | | | | | | 0 | | | | | | 0 |
| Non Permanent: | | | | | 0 | | | | | | 0 | | | | | | 0 |
| Total Positions: | | | | | 533 | | | | | | 551 | | | | | | 550 |