

**State of Alaska
FY2023 Governor's Operating Budget**

**Department of Law
Deputy Attorney General's Office
Component Budget Summary**

Component: Deputy Attorney General's Office

Contribution to Department's Mission

The Deputy Attorney General oversees the operations of the Civil Division.

Core Services

- The Deputy Attorney General serves as the chief operating officer of the Civil Division, heading up the management team. The Civil Division Deputy works closely with the Criminal Division's Deputy Attorney General, the Civil and Criminal Division Directors, and statewide section supervisors, and is responsible for leading, managing, and coordinating the activities of the attorneys and staff in all of the Civil Division's seven office locations across the state.
- The Deputy Attorney General works directly on issues and cases that may require input or direction from the Attorney General or other policy-level officers.
- The Deputy Attorney General is responsible for presenting and defending the Civil Division's budget and its judgments and claims to the Legislature, and is responsible for making and implementing decisions on budget and staffing throughout the fiscal year.

Major Component Accomplishments in 2021

See Major RDU Accomplishments for Civil Division.

Key Component Challenges

See Key RDU Challenges for the Civil Division.

Significant Changes in Results to be Delivered in FY2023

The Deputy Attorney General's Office does not anticipate any significant changes in the next fiscal year.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information

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Deputy Attorney General's Office Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
Full-time	1	1	Annual Salaries	153,881
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	77,087
			<i>Less 1.67% Vacancy Factor</i>	(3,868)
			Lump Sum Premium Pay	0
Totals	1	1	Total Personal Services	227,100

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Deputy Attorney General	0	0	1	0	1
Totals	0	0	1	0	1

Component Detail All Funds
Department of Law

Component: Deputy Attorney General's Office (2205)
RDU: Civil Division (Excludes Janus) (35)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	1,458.6	261.0	261.0	233.0	227.1	-5.9	-2.5%
72000 Travel	0.4	19.8	19.8	19.8	19.8	0.0	0.0%
73000 Services	350.3	15.5	4,015.5	4,043.5	4,043.5	0.0	0.0%
74000 Commodities	134.4	3.0	3.0	3.0	3.0	0.0	0.0%
75000 Capital Outlay	0.1	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,943.8	299.3	4,299.3	4,299.3	4,293.4	-5.9	-0.1%
Fund Sources:							
1004 Gen Fund (UGF)	1,943.8	279.3	4,279.3	4,279.3	4,273.4	-5.9	-0.1%
1005 GF/Prgm (DGF)	0.0	10.0	10.0	10.0	10.0	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	10.0	10.0	10.0	10.0	0.0	0.0%
Unrestricted General (UGF)	1,943.8	279.3	4,279.3	4,279.3	4,273.4	-5.9	-0.1%
Designated General (DGF)	0.0	10.0	10.0	10.0	10.0	0.0	0.0%
Other Funds	0.0	10.0	10.0	10.0	10.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	1	1	1	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Deputy Attorney General's Office (2205)
RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	299.3	261.0	19.8	15.5	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		279.3										
1005 GF/Prgm		10.0										
1007 I/A Rcpts		10.0										
Outside Counsel and Expertise to Support Statehood Defense Sec20c Ch1 SSSLA2021 P117 L29 (HB69) (FY21-FY25)												
	CarryFwd	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4,000.0										
Multi-year funding to provide legal services related to defense of Alaska's rights provided at statehood to develop and protect the state's natural resources, and to manage its fish and wildlife resources.												
Department of Law may use outside legal counsel, retained experts, and consultants in addition to the Department's own attorneys and staff to represent the state in asserting the state's right to develop, manage and protect all the state's natural resources. Whenever possible, the Department strives to utilize internal resources in order to achieve the greatest value for representation of the state in these matters.												
This multi-year appropriation begins July 1, 2021 and extends through June 30, 2025.												
The sum of \$4,000,000 is appropriated from the general fund to the Department of Law, Civil Division, for litigation relating to defense of rights to develop and protect the state's natural resources, to access land, and to manage its fish and wildlife resources for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.												
Subtotal		4,299.3	261.0	19.8	4,015.5	3.0	0.0	0.0	0.0	1	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Authority to Services for Anticipated Expenditures												
	LIT	0.0	-28.0	0.0	28.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to the services line from the personal services line for anticipated costs. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		4,299.3	233.0	19.8	4,043.5	3.0	0.0	0.0	0.0	1	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Reverse Outside Counsel and Expertise to Support Statehood Defense Sec20c Ch1 SSSLA2021 P117 L29 (HB69) (FY21-FY25)												
	OTI	-4,000.0	0.0	0.0	-4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4,000.0										
Reverse FY2022 language appropriation.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Deputy Attorney General's Office (2205)
RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
1004 Gen Fund	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$2.2												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
1004 Gen Fund	SalAdj	-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-8.1												
Outside Counsel and Expertise to Support Statehood Defense (FY23-FY25)												
1004 Gen Fund	MultiYr	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
Multi-year funding to provide legal services related to defense of Alaska's rights provided at statehood to develop and protect the state's natural resources, to manage its fish and wildlife resources, and to protect state sovereignty.												
The Department of Law may use outside legal counsel, retained experts, and consultants in addition to the Department's own attorneys and staff to represent the state in protecting the state's sovereignty. Whenever possible, the Department strives to utilize internal resources in order to achieve the greatest value for representation of the state in these matters.												
*The sum of \$4,000,000 is appropriated from the general fund to the Department of Law, Civil Division, for litigation relating to defense of rights to develop and protect the state's natural resources, to access land, to manage its fish and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.												
Add Carryforward Language for Civil Division												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add language in numbers section for the Civil Division appropriation:												
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected through the Department of Law's federally approved cost allocation plan.												
Totals		4,293.4	227.1	19.8	4,043.5	3.0	0.0	0.0	0.0	1	0	0

Line Item Detail (1676)
Department of Law
Travel

Component: Deputy Attorney General's Office (2205)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		0.4	19.8	19.8
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			0.4	19.8	19.8
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	0.2	15.0	15.0
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	0.1	0.5	0.5
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	0.1	3.8	3.8
2003	Out of State Non-Employee Travel	Travel costs and expenses for out-of-state witnesses to testify in court.	0.0	0.5	0.5

Line Item Detail (1676)
Department of Law
Services

Component: Deputy Attorney General's Office (2205)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		350.3	4,043.5	4,043.5
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			350.3	4,043.5	4,043.5
3000	Education Services	Conferences, training and memberships.	4.6	5.0	5.0
3001	Financial Services	Bankcard service fees.	0.1	0.5	0.5
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	2.8	0.0	0.0
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	203.7	0.0	0.0
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	32.0	0.0	0.0
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	99.8	5.0	5.0
3007	Advertising and Promotions	Publication of legal notices.	6.2	0.0	0.0
3008	Utilities	Waste management disposal costs not included in lease.	18.2	0.0	0.0
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	118.7	0.0	0.0
3010	Equipment/Machinery	Office equipment rental - copier and postage meters.	3.9	0.0	0.0
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	-6,605.4	4,000.0	4,000.0

Line Item Detail (1676)
Department of Law
Services

Component: Deputy Attorney General's Office (2205)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals				350.3	4,043.5	4,043.5
3013	Inter-Agency Data Processing Operations Allocation	Law - Administrative Services (2164)	RSA Law, Information services, data processing investments and support.	90.9	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	970.9	2.5	2.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	127.4	2.5	2.5
3021	Inter-Agency Mail		RSA Administration, Central Mail.	13.2	0.0	0.0
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	219.9	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	1,649.1	13.0	13.0
3026	Inter-Agency Insurance		RSA Administration, Risk Management.	16.1	0.0	0.0
3027	Inter-Agency Financial		RSA Administration, Finance Chargeback (IRIS).	41.0	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance		RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	2.1	0.0	0.0
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	800.0	5.0	5.0
3038	Inter-Agency Management/Consulting	Law - Information and Project Support (2258)	RSA Law, Information services, project and management support.	2,062.6	5.0	5.0
3038	Inter-Agency Management/Consulting	Law - Office of the Attorney General (2162)	RSA Law, Information services, project and management support.	472.5	5.0	5.0

Line Item Detail (1676)
Department of Law
Commodities

Component: Deputy Attorney General's Office (2205)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		134.4	3.0	3.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			134.4	3.0	3.0
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	133.2	3.0	3.0
4002	Household/Institutional	Institutional supplies for cleaning and maintenance.	0.6	0.0	0.0
4004	Safety	Safety and security purchases.	0.6	0.0	0.0

Line Item Detail (1676)

**Department of Law
Capital Outlay**

Component: Deputy Attorney General's Office (2205)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000	Capital Outlay		0.1	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000 Capital Outlay Detail Totals			0.1	0.0	0.0
5004	Equipment	Equipment purchases.	0.1	0.0	0.0

Revenue Detail (1681)
Department of Law

Component: Deputy Attorney General's Office (2205)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5005 GF/Prgm (1005 GF/Prgm)			0.0	10.0	10.0
5119 Program Receipts Law - Charges for Services		Discovery receipts - receipts from private attorneys.	0.0	10.0	10.0
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	10.0	10.0
5301 Inter-Agency Receipts	Law - Criminal Justice Litigation (2202)	RSA Law, Criminal Justice Litigation - legal services support for criminal matters related to civil litigation.	0.0	10.0	10.0
6004 Gen Fund (1004 Gen Fund)			0.9	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior year recovery	0.9	0.0	0.0

Inter-Agency Services (1682)
Department of Law

Component: Deputy Attorney General's Office (2205)

			FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
Component Totals			6,393.3	33.0	33.0	
With Department of Law			3,645.9	15.0	15.0	
With Department of Administration			2,747.4	18.0	18.0	
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
3013	Inter-Agency Data Processing Operations Allocation	Law - Administrative Services (2164)	RSA Law, Information services, data processing investments and support.	90.9	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	970.9	2.5	2.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	127.4	2.5	2.5
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	219.9	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	1,649.1	13.0	13.0
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	800.0	5.0	5.0
3038	Inter-Agency Management/Consulting	Law - Information and Project Support (2258)	RSA Law, Information services, project and management support.	2,062.6	5.0	5.0
3038	Inter-Agency Management/Consulting	Law - Office of the Attorney General (2162)	RSA Law, Information services, project and management support.	472.5	5.0	5.0

Personal Services Expenditure Detail
Department of Law

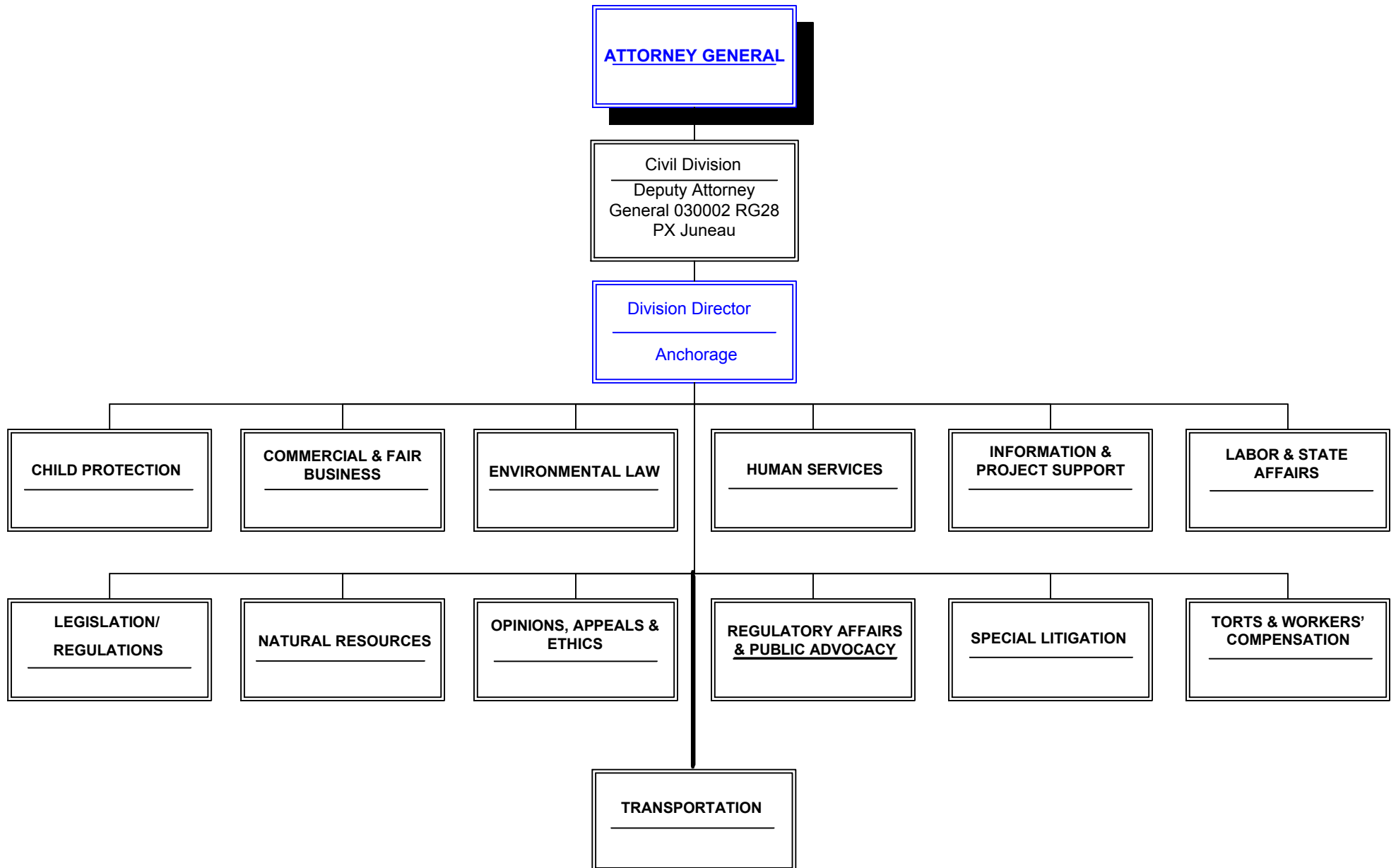
Scenario: FY2023 Governor (18673)
Component: Deputy Attorney General's Office (2205)
RDU: Civil Division (Excludes Janus) (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0002	Deputy Attorney General	FT	A	XE	Juneau	N05	28M / N	12.0		153,881	0	0	77,087	230,968	230,968
													Total Salary Costs:	153,881	
													Total COLA:	0	
													Total Premium Pay:	0	
													Total Benefits:	77,087	
													Total Pre-Vacancy:	230,968	
													Minus Vacancy Adjustment of 1.67%:	(3,868)	
													Total Post-Vacancy:	227,100	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	227,100	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	230,968	227,100	100.00%
Total PCN Funding:	230,968	227,100	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

CIVIL DIVISION STRUCTURE AND DEPUTY ATTORNEY GENERAL'S OFFICE



Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.