

State of Alaska
FY2023 Governor's Operating Budget

Department of Law
Commercial and Fair Business
Component Budget Summary

Component: Commercial and Fair Business**Contribution to Department's Mission**

The Commercial and Fair Business Section exercises the Attorney General's authority to protect the public by enforcing consumer protection and antitrust laws, and providing advice and representation to agencies that encourage and regulate economic activity. In FY2018, this section assumed the responsibility to help the Department of Revenue's (DOR) Child Support Services Division enforce child support orders due to the elimination of the Collections and Support section that previously performed this work. In FY2019, responsibilities for consumer protection were divided between the Commercial and Fair Business section and the Special Litigation section in order to maximize available expertise and increase the strength of the state's consumer protection function.

Core Services

- The Commercial and Fair Business section oversees registration of charitable organizations and telephone solicitors. The section also provides representation, defense, and counsel to 17 different divisions, commissions, and corporations within the Departments of Administration; Revenue; Education and Early Development; Commerce, Community, and Economic Development; Natural Resources; and to 20 professional licensing boards and commissions.
- The section works with the agencies, boards, and commissions governing professional licenses, tobacco sales, alcoholic beverages, marijuana control, certified teachers, and post-secondary education. The section provides legal services to agencies that monitor insurance companies and other insurance licensees, charitable gaming, public utilities, banks, securities, corporations, mortgage brokers, and payday lenders.
- In addition to protecting the public, the section helps protect the integrity of the state's public finances through fair interpretation, implementation, enforcement, and adoption of statutes and regulations governing state revenue and taxation, the Permanent Fund Dividend, Alaska Housing Finance Corporation, and various state lending and public housing programs.
- The section also represents DOR's Child Support Services Division in court to enforce child support orders, including proceedings to establish or disestablish paternity, establish or modify child support orders, obtain orders to garnish Native corporation dividends to benefit minor children, and obtain orders requiring parents who owe support to apply for their Permanent Fund dividends. It also represents the agency in appeals from administrative decisions to the superior court.

Major Component Accomplishments in 2021**Consumer Protection**

The section processed 366 consumer complaints. Of these, 352 were resolved through an informal complaint process, by launching a formal investigation, or referral to other appropriate state and federal agencies.

The section registered 5,228 charitable organizations and 31 paid solicitors and telemarketers, collecting more than \$215,900 in registration fees.

The section implemented an electronic registration system for charitable organizations and paid solicitors, which saved the state staff time and some costs of the registration process. The section continues to work on the electronic registration system and instructions to charities and paid solicitors to fully maximize its potential and further reduce staff time.

Agency Advice and Representation

COVID-19: The COVID-19 pandemic continues to have a significant impact on several of the section's client agencies. Attorneys in the section responded to increased requests for client assistance on very tight deadlines. The professional licensing boards within the Division of Corporations, Business, and Professional Licensing in particular needed substantial assistance with emergency regulations and advice in order to allow licensees to continue to provide services while still protecting Alaskans.

Marijuana Initiative: The section continued to provide legal advice and assistance to the Marijuana Control Board and its staff. The section's advice covered myriad issues related to licensing, enforcement, regulation, administrative litigation, and board governance. Due to the development of the marijuana industry and recent changes to the alcohol industry, and the unprecedented challenges of responding to COVID-19, both boards had a significant increase in their need for legal services.

Professional Licensing: Section attorneys successfully prosecuted or negotiated settlements in 25 professional discipline, license denial, license reinstatement, and unlicensed activity matters. These cases resulted in various actions including revocation, surrender, fines, reprimand, suspension, license conditions, or denial of a license.

Public Housing: Section attorneys assisted the Alaska Housing Finance Corporation (AHFC) as it navigated the changing eviction landscape caused by COVID-19 and related eviction moratorium. Section attorneys successfully pursued forcible entry and detainer actions on behalf of the Alaska Housing Finance Corporation in several for-cause evictions in FY2021.

Child Support: In FY2021, the Child Support Unit opened or re-opened 419 child support matters. The Child Support Unit also assisted DOR's Child Support Services Division both in meeting its federal deadlines and remaining in compliance with its state plan. This is important because the Child Support Services Division is 66 percent federally funded.

Key Component Challenges

The diversity and volume of agency work presents a steady demand for legal services from the various divisions, boards, and commissions within the Department of Commerce, Community, and Economic Development, particularly with the implementation of the marijuana initiative and the larger role played by professional licensing boards. Section attorneys spend substantial time every year researching, analyzing, and advising the agencies on statutory licensing and enforcement requirements. Many are issues of first impression, that are not governed by legal precedent or binding authority, so extensive research of legislative history or authorities from other jurisdictions is necessary to provide agencies appropriate guidance and advice.

Significant Changes in Results to be Delivered in FY2023

The state and its citizens benefit significantly from the section's work to protect the public while encouraging economic growth.

The section anticipates an increase in services to be delivered to the Department of Commerce, Community, and Economic Development related to professional licensing regulation changes, as well as national trends in professional licensing. The section also expects a continued increase in the need for legal services related to the rapid growth of the marijuana industry and the evolution of the alcohol industry.

Statutory and Regulatory Authority

AS 25.27.050
AS 44.23.020

Contact Information
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Commercial and Fair Business Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
Full-time	19	20	Annual Salaries	1,956,527
Part-time	0	0	COLA	858
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,124,148
			<i>Less 2.75% Vacancy Factor</i>	(84,633)
			Lump Sum Premium Pay	0
Totals	19	20	Total Personal Services	2,996,900

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Associate Attorney 1	2	0	0	0	2
Attorney 4	3	0	0	0	3
Attorney 5	5	0	2	0	7
Attorney 6	1	0	0	0	1
Investigator 3	1	0	0	0	1
Law Office Assistant 1	3	0	1	0	4
Law Office Assistant 2	1	0	0	0	1
Paralegal 2	1	0	0	0	1
Totals	17	0	3	0	20

Component Detail All Funds
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (Excludes Janus) (35)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	3,396.4	3,665.5	3,665.5	2,839.4	2,996.9	157.5	5.5%
72000 Travel	8.2	38.7	38.7	38.7	38.7	0.0	0.0%
73000 Services	1,249.8	1,751.0	1,751.0	1,751.0	1,751.0	0.0	0.0%
74000 Commodities	43.6	102.1	102.1	102.1	102.1	0.0	0.0%
75000 Capital Outlay	12.9	0.6	0.6	0.6	0.6	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,710.9	5,557.9	5,557.9	4,731.8	4,889.3	157.5	3.3%
Fund Sources:							
1004 Gen Fund (UGF)	466.5	705.0	705.0	705.0	613.8	-91.2	-12.9%
1005 GF/Prgm (DGF)	0.0	136.0	136.0	136.0	136.0	0.0	0.0%
1007 I/A Rcpts (Other)	3,223.1	3,674.7	3,674.7	2,848.6	3,093.4	244.8	8.6%
1108 Stat Desig (Other)	918.5	937.4	937.4	937.4	940.8	3.4	0.4%
1168 Tob Ed/Ces (DGF)	102.8	104.8	104.8	104.8	105.3	0.5	0.5%
Unrestricted General (UGF)	466.5	705.0	705.0	705.0	613.8	-91.2	-12.9%
Designated General (DGF)	102.8	240.8	240.8	240.8	241.3	0.5	0.2%
Other Funds	4,141.6	4,612.1	4,612.1	3,786.0	4,034.2	248.2	6.6%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	25	24	24	19	20	1	5.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	5,557.9	3,665.5	38.7	1,751.0	102.1	0.6	0.0	0.0	24	0	0
1004 Gen Fund		705.0										
1005 GF/Prgm		136.0										
1007 I/A Rcpts		3,674.7										
1108 Stat Desig		937.4										
1168 Tob Ed/Ces		104.8										
Subtotal		5,557.9	3,665.5	38.7	1,751.0	102.1	0.6	0.0	0.0	24	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Two Attorney Positions to Transportation for Required Legal Expertise												
	Trout	-347.8	-347.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts		-347.8										
Transfer two full-time Attorney 4 positions (03-0044 and 03-0094), range 24, located in Juneau and Anchorage, to the Transportation component from the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Transfer Two Attorney Positions to Special Litigation for Required Legal Expertise												
	Trout	-308.2	-308.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts		-308.2										
Transfer one full-time Attorney 3 position (03-0055), range 22 and one full-time Attorney 4 position (03-0428), range 24, both located in Anchorage, to the Special Litigation component from the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Transfer Attorney 4 (03-0082) to Information and Project Support for Required Legal Expertise												
	Trout	-170.1	-170.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-170.1										
Transfer one full-time Attorney 4 position (03-0082), range 24, located in Anchorage, to the Information and Project Support component from the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Subtotal		4,731.8	2,839.4	38.7	1,751.0	102.1	0.6	0.0	0.0	19	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1007 I/A Rcpts		0.9										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$0.9												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	23.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.9										
1007 I/A Rcpts		15.6										
1108 Stat Desig		3.1										
1168 Tob Ed/Ces		0.5										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$23.1												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1.7										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.7												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.6										
1108 Stat Desig		0.3										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.9												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-95.1	-95.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-11.4										
1007 I/A Rcpts		-68.6										
1108 Stat Desig		-13.5										
1168 Tob Ed/Ces		-1.6										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-95.1												
Transfer Attorney 5 (03-0069) from Transportation for Required Legal Expertise												
	Trin	226.0	226.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		226.0										
Transfer one full-time Attorney 5 position (03-0069), range 25, located in Anchorage, from the Transportation component to the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Transportation are sufficient to accommodate anticipated workload.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Attorney 5 (03-0315) from Torts and Workers' Compensation for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer one full-time Attorney 5 position (03-0315), range 25, located in Anchorage, from the Torts and Workers' Compensation component to the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Torts and Workers' Compensation are sufficient to accommodate anticipated workload.												
Transfer Attorney 4 (03-0142) to Torts and Workers' Compensation for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer one full-time Attorney 4 position (03-0142), range 24, located in Anchorage, from the Commercial and Fair Business component to the Torts and Workers' Compensation component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Commercial and Fair Business are sufficient to accommodate anticipated workload.												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-83.7										
1007 I/A Rcpts		68.6										
1108 Stat Desig		13.5										
1168 Tob Ed/Ces		1.6										
Remove one-time UGF subsidy for rate agency assigned in SB55 fiscal note (Ch 9 SLA 2021).												
Totals		4,889.3	2,996.9	38.7	1,751.0	102.1	0.6	0.0	0.0	20	0	0

Line Item Detail (1676)
Department of Law
Travel

Component: Commercial and Fair Business (2717)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		8.2	38.7	38.7
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			8.2	38.7	38.7
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	0.5	21.0	21.0
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	0.0	5.0	5.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	0.4	5.2	5.2
2006	Other Travel Costs	Travel cost transfers.	7.3	7.5	7.5

Line Item Detail (1676)
Department of Law
Services

Component: Commercial and Fair Business (2717)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		1,249.8	1,751.0	1,751.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			1,249.8	1,751.0	1,751.0
3000	Education Services	Conferences, training and memberships.	8.6	10.0	10.0
3001	Financial Services	Bankcard service fees.	0.4	1.0	1.0
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	462.7	627.0	627.0
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	1.9	2.0	2.0
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	0.5	1.0	1.0
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	15.7	20.0	20.0
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	531.2	775.6	775.6
3013	Inter-Agency Data Processing Operations Allocation	Law - Administrative Services (2164) RSA Law, Information services, data processing investments and support.	14.3	15.0	15.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	4.0	12.2	12.2
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology telecommunications services.	0.5	1.0	1.0

Line Item Detail (1676)
Department of Law
Services

Component: Commercial and Fair Business (2717)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals				1,249.8	1,751.0	1,751.0
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	0.9	1.0	1.0
3023	Inter-Agency Building Leases		Leased office space managed by General Services.	9.5	10.0	10.0
3024	Inter-Agency Legal	Law - Criminal Appeals/Special Lit (2203)	RSA Law, Criminal Appeals/Special Litigation - child support enforcement matters.	199.4	275.0	275.0
3026	Inter-Agency Insurance		RSA Administration, Risk Management.	0.1	0.1	0.1
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	0.1	0.1	0.1

Line Item Detail (1676)

**Department of Law
Commodities**

Component: Commercial and Fair Business (2717)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		43.6	102.1	102.1
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			43.6	102.1	102.1
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	6.4	6.5	6.5
4022	Commodity Transfer	Commodity cost transfers.	37.2	95.6	95.6

Line Item Detail (1676)
Department of Law
Capital Outlay

Component: Commercial and Fair Business (2717)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000	Capital Outlay		12.9	0.6	0.6
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000 Capital Outlay Detail Totals			12.9	0.6	0.6
5009	Capital Outlay Transfer	Capital cost transfers.	12.9	0.6	0.6

Revenue Detail (1681)
Department of Law

Component: Commercial and Fair Business (2717)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5005 GF/Prgm (1005 GF/Prgm)			0.0	136.0	136.0
5101 Program Receipts Public Protection - Licenses and Permits		Receipts from licenses and permits	0.0	136.0	136.0
5007 I/A Rcpts (1007 I/A Rcpts)			3,223.1	2,848.6	3,093.4
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Shared Services of Alaska - legal services to support the Collections Unit. Program code: CV03203545.	0.6	5.0	5.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alcohol Control Board and Marijuana Control Board - legal services. Program code: CV03203560.	170.8	170.0	170.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Alaska Commission on Post-secondary Education - legal services. Program code: CV03203519.	79.8	80.0	80.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Agriculture - legal services for the Agricultural Revolving Loan Fund. Program code: CV03203551.	20.0	15.0	15.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Housing Finance Corporation - legal support services. Program code: CV03203527.	285.4	275.0	275.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Banking and Securities - legal services. Program code: CV03203552.	91.6	90.0	90.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Alaska Student Loan Corporation - legal services. Program code: CV03203659.	42.0	42.0	42.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Housing Finance Corporation - outside counsel legal support services (Wohlforth). Program code: CV03203531.	389.6	300.0	300.0

Revenue Detail (1681)
Department of Law

Component: Commercial and Fair Business (2717)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Corporations, Business and Professional Licensing - legal services. Program code: CV03203530.	603.3	550.0	550.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Professional Teaching Practices Commission - legal services. Program code: CV03203558.	19.1	20.0	20.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Child Support Services - legal services to enforce child support orders. Program code: CV03202534.	802.4	600.0	800.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Economic Development - legal services for the Investments section. Program code: CV03203543.	3.2	5.0	5.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Permanent Fund Dividend - legal services related to permanent fund dividend matters. Program code: CV03203529.	65.8	65.0	65.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Insurance - legal services. Program code: CV03203542.	474.9	450.0	460.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Tax - legal services for the Tobacco and Charitable Gaming sections. Program code: CV03203517.	12.6	13.0	12.6
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Regulatory Commission of Alaska - legal services. Program code: CV03203537.	126.5	130.0	130.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Permanent Fund Corporation - legal services. Program code: CV0320APFC.	26.5	25.0	50.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Retirement	9.0	13.6	23.8

Revenue Detail (1681)
Department of Law

Component: Commercial and Fair Business (2717)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
		Management Board - taxation and treasury legal services. Program code: CV0320ARMB.			
5108 Stat Desig (1108 Stat Desig)			918.5	937.4	940.8
5201 Statutory Dsgntd Prgrm Rcpts Pblc Prtctn - Permits and Fees		Receipts from permits and fees	918.5	937.4	940.8
6004 Gen Fund (1004 Gen Fund)			5,271.0	0.0	0.0
6004 General Fund Public Protection - Judgement Settlemnt		Judgments and settlements	5,045.6	0.0	0.0
6011 General Fund Gnrl Gov - Chrsg for Svcs Misc Receipts		Miscellaneous receipts	0.9	0.0	0.0
6012 General Fund Gnrl Gov - Charges for Services Filing Fees		Receipts for filing fees	224.5	0.0	0.0
6168 Tob Ed/Ces (1168 Tob Ed/Ces)			102.8	104.8	105.3
6811 Tobacco Use Education and Cessation Fund - Tobacco Settlemnt		Tobacco settlement funds	102.8	104.8	105.3

Inter-Agency Services (1682)
Department of Law

Component: Commercial and Fair Business (2717)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				219.2	304.3	304.3
With Department of Law				214.6	291.0	291.0
With Department of Administration				4.6	13.3	13.3
Object Class	Servicing Agency	Explanation		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3013	Inter-Agency Data Processing Operations Allocation	Law - Administrative Services (2164)	RSA Law, Information services, data processing investments and support.	14.3	15.0	15.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	4.0	12.2	12.2
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	0.5	1.0	1.0
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	0.9	1.0	1.0
3024	Inter-Agency Legal	Law - Criminal Appeals/Special Lit (2203)	RSA Law, Criminal Appeals/Special Litigation - child support enforcement matters.	199.4	275.0	275.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	0.1	0.1	0.1

Personal Services Expenditure Detail
Department of Law

Scenario: FY2023 Governor (18673)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (Excludes Janus) (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0004	Attorney 6	FT	A	XE	Anchorage	N00	26P / Q	12.0		152,473	0	0	76,649	229,122	45,824
03-0033	Attorney 5	FT	A	XE	Anchorage	N00	25Q	12.0		147,771	0	0	75,187	222,958	44,592
03-0051	Law Office Assistant 1	FT	A	GP	Juneau	205	11D / E	12.0		43,878	0	0	35,117	78,995	0
03-0069	Attorney 5	FT	A	XE	Anchorage	N00	25K / L	12.0		125,931	0	0	67,121	193,052	0
03-0079	Law Office Assistant 1	FT	A	GP	Anchorage	200	11D / E	12.0		41,858	0	0	34,365	76,223	11,434
03-0140	Attorney 5	FT	A	XE	Anchorage	99	25O / P	12.0		144,204	0	0	73,924	218,128	43,626
03-0157	Associate Attorney 1	FT	A	XE	Anchorage	N00	17B / C	12.0		58,225	0	0	41,914	100,139	100,139
03-0209	Attorney 4	FT	A	XE	Anchorage	N00	24F	12.0		106,451	0	0	59,869	166,320	0
03-0229	Attorney 5	FT	A	XE	Juneau	N05	25N / O	12.0		145,184	0	0	74,289	219,473	0
03-0233	Attorney 4	FT	A	XE	Anchorage	N00	24M	12.0		120,978	0	0	65,277	186,255	0
03-0234	Law Office Assistant 1	FT	A	GP	Anchorage	200	11D / E	12.0		41,455	0	0	34,215	75,670	0
03-0269	Law Office Assistant 1	FT	A	GP	Anchorage	200	11C	12.0		40,053	0	0	33,693	73,746	0
03-0303	Attorney 4	FT	A	XE	Anchorage	N00	24L / M	12.0		120,978	0	0	65,277	186,255	37,251
03-0315	Attorney 5	FT	A	XE	Anchorage	N00	25P / Q	12.0		143,904	0	0	73,813	217,717	0
03-0329	Law Office Assistant 2	FT	A	SS	Anchorage	99	13M / N	12.0		62,489	858	0	43,646	106,993	0
03-0335	Paralegal 2	FT	A	GP	Anchorage	99	16N / O	12.0		78,158	0	0	47,880	126,038	0
03-0343	Investigator 3	FT	A	GP	Anchorage	200	18D / E	12.0		68,126	0	0	44,145	112,271	0
03-0365	Associate Attorney 1	FT	A	XE	Anchorage	N00	17C / D	12.0		60,404	0	0	42,726	103,130	0
03-0420	Attorney 5	FT	A	XE	Anchorage	N00	25L	12.0		125,931	0	0	67,121	193,052	61,777
03-1339	Attorney 5	FT	A	XE	Juneau	N05	25K	12.0		128,076	0	0	67,920	195,996	0
													Total Salary Costs:	1,956,527	
													Total COLA:	858	
													Total Premium Pay:	0	
													Total Benefits:	1,124,148	
													Total Pre-Vacancy:	3,081,533	
													Minus Vacancy Adjustment of 2.75%:	(84,633)	
													Total Post-Vacancy:	2,996,900	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	2,996,900	
		Total Positions	New	Deleted											
Full Time Positions:		20	0	0											
Part Time Positions:		0	0	0											
Non Permanent Positions:		0	0	0											
Positions in Component:		20	0	0											
Total Component Months:		240.0													

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2023 Governor (18673)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (Excludes Janus) (35)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	344,642	335,176	11.18%
1007 Interagency Receipts	2,261,489	2,199,378	73.39%
1108 Statutory Designated Program Receipts	428,838	417,060	13.92%
1168 Tobacco Use Education and Cessation Fund	46,564	45,285	1.51%
Total PCN Funding:	3,081,533	2,996,900	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

CIVIL DIVISION

Commercial and Fair Business

