

**State of Alaska**  
**FY2023 Governor's Operating Budget**

**Department of Law**  
**Human Services**  
**Component Budget Summary**

**Component: Human Services****Contribution to Department's Mission**

The Human Services Section provides advice and representation to the Department of Health and Social Services (DHSS) to assist it in the administration of its programs.

**Core Services**

- Assist DHSS to remain compliant with changes in state and federal laws.
- Assist DHSS with advice and representation in its public assistance programs (Medicaid, food stamps, public assistance, and heating assistance).
- Assist DHSS with advice and representation in its Senior and Disabilities Services programs (Medicaid waivers, personal care service programs, grants, general relief).
- Assist DHSS with advice and representation in its Behavioral Health programs [implementation of the 1135 Waiver, in-state and out-of-state residential treatment programs, Alaska Psychiatric Institute (API)].
- Assist DHSS with advice and representation in its mission to protect the health, safety and welfare of vulnerable children and adults through licensing and regulatory compliance of 693 assisted living homes, 44 residential child care facilities and residential psychiatric centers, 1235 active foster homes, and 480 licensed child day care facilities.
- Assist DHSS with advice and representation in its Public Health programs.
- Assist DHSS with compliance with the Health Insurance Portability and Accountability Act and breach investigations.
- Assist DHSS with advice and representation in its Certificate of Need program.
- Assist DHSS with advice and representation in its Adult Protective Services program.
- Assist DHSS with advice and representation in its grant administration.
- Assist DHSS with tribal relations, including Tribal Health and the Alaska Child Welfare Compact.
- Represent the state in superior court proceedings seeking protective service for vulnerable individuals under AS 47.24 (adult protective services) and AS 47.30 (civil commitments).

**Major Component Accomplishments in 2021**

- Advised DHSS and the Governor's office with respect to the Disaster Declaration and Public Health Emergency related to COVID-19.
- Continued to provide legal services that directly protect public health and safety by prosecuting licensing actions related to facilities for those in need. The section advised state agencies in numerous investigations related to those licensed facilities, many that resulted in suspensions and/or revocations of the facilities' licenses, requiring administrative review.
- Continued to advise DHSS on various Health Insurance Portability and Accountability Act breaches as well as state and federal confidentiality laws.
- Continued to advise DHSS on the implementation of Senate Bill (SB) 74 Medicaid Reform (CH 25 SLA 2016), including the implementation of the 1115 Waiver to transform the behavioral health system in Alaska, which is estimated to save the state millions of general fund dollars in the coming fiscal years.
- Continued to advise DHSS on implementing changes to tribal Medicaid to assist in offsetting state general fund expenditures.
- Continued work on the Alaska Child Welfare Compact, which was formally signed by the Governor on October 19, 2017, by negotiating and drafting two funding agreements and confidentiality agreements and by working on implementation protocols.

- Worked daily with DHSS program staff on compliance issues, trainings, and other methods to reduce future litigation and to ensure constitutionally sufficient decisions and service delivery of all public assistance programs. This included representing state agencies in administrative hearings related to the reduction, termination, or denial of Medicaid services or benefits.
- Continued to work collaboratively with the Medicaid Fraud Control Unit and the Medicaid Program Integrity Unit to stop Medicaid fraud.
- Assisted DHSS in recovering Medicaid money through subrogation, estate recovery, trust recovery, and Medicaid audits of providers. This work includes legal representation in administrative hearings and superior court appeals. Since January 2019, the section has collected over two million dollars each calendar year through the Medicaid subrogation, estate and trust recovery claims, and the Medicaid audit process.
- Handled hundreds of hearings statewide related to guardianships, conservatorships and mental commitments (including contested evidentiary hearings, forced medication hearings and jury trials).
- Represented DHSS in civil litigation matters and contested administrative hearings related to programs administered by DHSS.
- Assisted DHSS in the development and adoption of regulations to implement changes to generate general fund savings and efficiencies in various programs administered by DHSS.

### **Key Component Challenges**

- The global COVID-19 pandemic has presented a sudden and unique set of challenges for the section, requiring section attorneys to research and advise on legal issues never before faced in Alaska, often on a very expedited timeline.
- Each fiscal year, the section handles an average of approximately 100 guardianship and conservatorship cases and over 200 mental commitment hearings statewide. The section advises DHSS on an equal number of cases that do not get to the petition or hearing stage. These cases involve some sort of court process, ranging from mediation/alternative dispute resolution to contested hearing and in some cases, jury trials.
- Attorney caseloads continue to increase each year, mainly because Alaska has one of the fastest growing aging populations in the nation.
- The section anticipates a significant increase in the number and complexity of regulation projects designed to assist in creating additional efficiencies in the administration of all DHSS programs. These projects are expected to generate litigation as changes to programs and funding streams are implemented in the coming fiscal year.
- Providing legal advice and support to DHSS on implementation of the 1115 Waiver.

#### Advise DHSS in the management and administration of API including:

- Continuing to work on Title 12 issues for persons who need forensic or restorative service when found to lack capacity to be charged criminally.
- Continuing to work on discharge planning for individuals who have been civilly committed. Due to the significant social, medical, mental health, or criminal history of some of these persons, finding community placement that addresses health, safety and welfare of both the recipient and the community is very difficult, which places demands on the section to provide continued legal representation in cases that would otherwise be closed.

### **Significant Changes in Results to be Delivered in FY2023**

Continued issues related to the COVID-19 pandemic, implementation of the Medicaid reforms from SB 74, including tribal claiming and the 1115 Waiver for Behavioral Health and Substance Use Disorders; continuing advice about service and funding agreements under the State of Alaska Child Welfare Compact, and assisting API in maintaining

licensure and certification.

### Statutory and Regulatory Authority

AS 44.23.020

Contact Information
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Human Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
Full-time	21	21	Annual Salaries	2,012,588
Part-time	0	0	COLA	1,432
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,162,103
			<i>Less 4.42% Vacancy Factor</i>	<i>(140,423)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>21</b>	<b>21</b>	<b>Total Personal Services</b>	<b>3,035,700</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney 3	0	0	1	0	1
Attorney 4	2	1	1	0	4
Attorney 5	3	0	2	0	5
Attorney 6	0	0	1	0	1
Law Office Assistant 1	2	0	1	0	3
Law Office Assistant 2	1	0	1	0	2
Paralegal 1	1	0	1	0	2
Paralegal 2	3	0	0	0	3
<b>Totals</b>	<b>12</b>	<b>1</b>	<b>8</b>	<b>0</b>	<b>21</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Human Services (2962)  
**RDU:** Civil Division (Excludes Janus) (35)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	2,710.8	3,112.2	3,112.2	3,112.2	3,035.7	-76.5	-2.5%
72000 Travel	6.1	21.9	21.9	21.9	21.9	0.0	0.0%
73000 Services	486.7	263.0	263.0	263.0	263.0	0.0	0.0%
74000 Commodities	39.3	39.6	39.6	39.6	39.6	0.0	0.0%
75000 Capital Outlay	10.9	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,253.8</b>	<b>3,436.7</b>	<b>3,436.7</b>	<b>3,436.7</b>	<b>3,360.2</b>	<b>-76.5</b>	<b>-2.2%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	1,959.0	1,689.4	1,689.4	1,689.4	1,601.2	-88.2	-5.2%
1007 I/A Rcpts (Other)	1,294.8	1,647.2	1,647.2	1,647.2	1,658.9	11.7	0.7%
1037 GF/MH (UGF)	0.0	100.1	100.1	100.1	100.1	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>1,959.0</b>	<b>1,789.5</b>	<b>1,789.5</b>	<b>1,789.5</b>	<b>1,701.3</b>	<b>-88.2</b>	<b>-4.9%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>1,294.8</b>	<b>1,647.2</b>	<b>1,647.2</b>	<b>1,647.2</b>	<b>1,658.9</b>	<b>11.7</b>	<b>0.7%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	21	21	21	21	21	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Human Services (2962)  
**RDU:** Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	3,436.7	3,112.2	21.9	263.0	39.6	0.0	0.0	0.0	21	0	0
1004 Gen Fund		1,689.4										
1007 I/A Rcpts		1,647.2										
1037 GF/MH		100.1										
<b>Subtotal</b>		<b>3,436.7</b>	<b>3,112.2</b>	<b>21.9</b>	<b>263.0</b>	<b>39.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.1										
1007 I/A Rcpts		0.4										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.5												
<b>FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.9										
1007 I/A Rcpts		9.5										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$21.4												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.5										
1007 I/A Rcpts		0.8										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$3.3												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
1007 I/A Rcpts		0.7										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$1.2												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-103.9	-103.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-56.5										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Human Services (2962)  
**RDU:** Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1007 I/A Rcpts		-47.4										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-103.9												
<b>Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-47.7										
1007 I/A Rcpts		47.7										
Remove one-time UGF subsidy for rate agency assigned in SB55 fiscal note (Ch 9 SLA 2021).												
<b>Totals</b>		<b>3,360.2</b>	<b>3,035.7</b>	<b>21.9</b>	<b>263.0</b>	<b>39.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>



**Line Item Detail (1676)**  
**Department of Law**  
**Travel**

**Component:** Human Services (2962)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
2000	Travel		6.1	21.9	21.9
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>6.1</b>	<b>21.9</b>	<b>21.9</b>
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	0.0	12.0	12.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	0.0	2.9	2.9
2006	Other Travel Costs	Travel cost transfers.	6.1	7.0	7.0

**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Human Services (2962)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
3000	Services		486.7	263.0	263.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>3000 Services Detail Totals</b>			<b>486.7</b>	<b>263.0</b>	<b>263.0</b>
3000	Education Services	Conferences, training and memberships.	7.9	10.0	10.0
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	37.7	40.0	40.0
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	2.8	5.0	5.0
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	438.3	208.0	208.0

**Line Item Detail (1676)**

**Department of Law  
Commodities**

**Component:** Human Services (2962)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
4000	Commodities		39.3	39.6	39.6
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>39.3</b>	<b>39.6</b>	<b>39.6</b>
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	8.0	8.0	8.0
4022	Commodity Transfer	Commodity cost transfers.	31.3	31.6	31.6

**Line Item Detail (1676)**  
**Department of Law**  
**Capital Outlay**

**Component:** Human Services (2962)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
5000	Capital Outlay		10.9	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>10.9</b>	<b>0.0</b>	<b>0.0</b>
5009	Capital Outlay Transfer	Capital cost transfers.	10.9	0.0	0.0

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Human Services (2962)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>1,294.8</b>	<b>1,647.2</b>	<b>1,658.9</b>
5301 Inter-Agency Receipts	Health - Department-wide	RSA Health and Social Services, Medical Assistance Administration - legal services provided to the Division of Health Care Services, State Medicaid Program. Program code: CV03206555.	553.4	787.2	798.9
5301 Inter-Agency Receipts	Health - Department-wide	RSA Health and Social Services, Alaska Pioneer Homes - legal services. Program code: CV03206566.	10.9	50.0	50.0
5301 Inter-Agency Receipts	Health - Department-wide	RSA Health and Social Services, Medicaid Collections - legal services provided for the collection of Medicaid Liens, Provider Appeals and Special Needs Trust. Program code: CV03206569.	359.7	375.0	375.0
5301 Inter-Agency Receipts	Health - Department-wide	RSA Health and Social Services, Child Care Benefits - legal services provided for Child Care Licensing & Assistance. Program code: CV03206572.	4.0	10.0	10.0
5301 Inter-Agency Receipts	Health - Department-wide	RSA Health and Social Services, Alaska Psychiatric Institute - legal services to defend the hospital in litigation and coordinating expert testimony. Program code: CV03206573.	218.7	225.0	225.0
5301 Inter-Agency Receipts	Health - Department-wide	RSA Health and Social Services, Involuntary (Non-API) Mental Commitments - legal services. Program code: CV03206574.	62.2	75.0	75.0
5301 Inter-Agency Receipts	Health - Department-wide	RSA Health and Social Services, Department-wide legal services to support HIPAA compliance. Program code: CV03206661.	54.7	75.0	75.0

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Human Services (2962)

<b>Revenue Type (OMB Fund Code)</b>	<b>Component</b>	<b>Comment</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
5301 Inter-Agency Receipts	Health - Department-wide	RSA Health and Social Services, Health Care Services - legal services for the residential licensing Medicaid program. Program code: CVHUS06001.	31.2	50.0	50.0

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2023 Governor (18673)  
**Component:** Human Services (2962)  
**RDU:** Civil Division (Excludes Janus) (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0003	Attorney 6	FT	A	XE	Juneau	99	26O / P	12.0		157,745	0	0	78,289	236,034	118,017
03-0005	Attorney 5	FT	A	XE	Juneau	N05	25O	12.0		145,568	0	0	74,432	220,000	110,000
03-0006	Attorney 5	FT	A	XE	Anchorage	N00	25Q	12.0		147,771	0	0	75,187	222,958	55,740
03-0066	Attorney 4	FT	A	XE	Anchorage	N00	24M	12.0		120,978	0	0	65,277	186,255	18,626
03-0067	Law Office Assistant 2	FT	A	SS	Juneau	605	13C / D	12.0		53,456	734	0	40,283	94,473	94,473
03-0077	Law Office Assistant 1	FT	A	GP	Juneau	205	11K	12.0		51,422	0	0	37,926	89,348	89,348
03-0098	Paralegal 2	FT	A	GP	Anchorage	200	16K	12.0		69,381	0	0	44,612	113,993	39,898
03-0134	Attorney 4	FT	A	XE	Juneau	N05	24F	12.0		111,774	0	0	61,851	173,625	86,813
03-0162	Attorney 3	FT	A	XE	Juneau	N05	22J	12.0		100,796	0	0	57,764	158,560	31,712
03-0168	Law Office Assistant 1	FT	A	GP	Anchorage	200	11G / J	12.0		45,769	0	0	35,821	81,590	81,590
03-0183	Attorney 4	FT	A	XE	Anchorage	99	24N	12.0		126,118	0	0	67,191	193,309	96,655
03-0211	Law Office Assistant 1	FT	A	GP	Anchorage	200	11B / C	12.0		40,053	0	0	33,693	73,746	0
03-0281	Law Office Assistant 2	FT	A	SS	Anchorage	600	13C / D	12.0		50,864	698	0	39,318	90,880	45,440
03-0288	Paralegal 1	FT	A	GP	Anchorage	200	14B / C	12.0		47,461	0	0	36,451	83,912	0
03-0292	Paralegal 1	FT	A	GP	Juneau	205	14E / F	12.0		56,362	0	0	39,765	96,127	0
03-0366	Attorney 4	FT	A	XE	Fairbanks	N03	24L / M	12.0		124,115	0	0	66,445	190,560	142,920
03-0387	Paralegal 2	FT	A	GP	Anchorage	200	16J	12.0		67,197	0	0	43,799	110,996	110,996
03-0399	Paralegal 2	FT	A	GP	Anchorage	200	16N	12.0		76,362	0	0	47,211	123,573	0
03-0411	Attorney 5	FT	A	XE	Anchorage	N00	25Q	12.0		147,771	0	0	75,187	222,958	111,479
03-0414	Attorney 5	FT	A	XE	Anchorage	N00	25O / P	12.0		139,376	0	0	72,127	211,503	105,752
03-0418	Attorney 5	FT	A	XE	Juneau	N05	25L	12.0		132,249	0	0	69,474	201,723	201,723

	Total Positions	New	Deleted
Full Time Positions:	21	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
<b>Positions in Component:</b>	<b>21</b>	<b>0</b>	<b>0</b>

**Total Component Months:** 252.0

<b>Total Salary Costs:</b>	2,012,588
<b>Total COLA:</b>	1,432
<b>Total Premium Pay:</b>	0
<b>Total Benefits:</b>	1,162,103
<b>Total Pre-Vacancy:</b>	3,176,123
<b>Minus Vacancy Adjustment of 4.42%:</b>	(140,423)
<b>Total Post-Vacancy:</b>	3,035,700
<b>Plus Lump Sum Premium Pay:</b>	0
<b>Personal Services Line 100:</b>	<b>3,035,700</b>

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,541,179	1,473,040	48.52%
1007 Interagency Receipts	1,634,944	1,562,660	51.48%
<b>Total PCN Funding:</b>	<b>3,176,123</b>	<b>3,035,700</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2023 Governor (18673)  
**Component:** Human Services (2962)  
**RDU:** Civil Division (Excludes Janus) (35)

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



# CIVIL DIVISION

## Human Services

